



TN-Road Transport Corridors (P146502)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 11 | ARCHIVED on 24-Feb-2021 | ISR45055 |

Implementing Agencies: REPUBLIC OF TUNISIA, Ministere de l'Equipement, de l'Habitat, et de l'Amenagement du Territoire

Key Dates

Key Project Dates

Bank Approval Date: 14-Jul-2015

Effectiveness Date: 30-Dec-2015

Planned Mid Term Review Date: 02-Sep-2019

Actual Mid-Term Review Date: 02-Sep-2019

Original Closing Date: 31-Dec-2020

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (i) to reduce transportation cost and time and improve road safety on select road corridors between lagging regions and more developed areas in the territory of Tunisia; and (ii) to strengthen the capacity of the Ministry of Equipment, Habitat and Land Planning in road asset management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Road Corridor Improvement:(Cost \$228.20 M)

Road Network Management Improvement:(Cost \$2.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

This Implementation Status Report is based on the findings of the safeguards supervision mission carried out in Tataouine and Medenine from 23 to 27 November 2020 and virtual meetings via webex with the client. Progress towards achieving the PDO is **Satisfactory** and the overall implementation progress of the project has been rated **Moderately Satisfactory** due to a global slowdown of the activities because of the COVID-19 crisis.

The recommendations on environmental and social safeguards are being implemented, particularly in the area of occupational health and safety, including road safety.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	Moderate
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Low	Low
Technical Design of Project or Program	Low	Low	Low
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	Substantial	Substantial	Moderate

Results

PDO Indicators by Objectives / Outcomes

Reduce transportation cost and time and improve road safety on select roads to lagging regions				
► Reduction of vehicle operating costs on the roads improved by the project (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
□ RN12 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.10
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
□ RR133 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	16.40
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
<input type="checkbox"/> RN4 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.10
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
<input type="checkbox"/> Tataouine Corridor (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36.30
Date	22-Jan-2019	22-Jan-2019	22-Jan-2019	30-Jun-2022
► Reduction in travel time on the roads improved by the project (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
<input type="checkbox"/> RN12 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.10
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
<input type="checkbox"/> RR133 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
<input type="checkbox"/> RN4 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
<input type="checkbox"/> Tataouine Corridor (Percentage, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.60
Date	22-Jan-2019	22-Jan-2019	22-Jan-2019	30-Jun-2022
► Number of traffic-related fatalities per hundred million vehicle-kilometres travelled (vkt) on the roads improved by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	15-Jun-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
□ RN12 corridor (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.30	0.00	0.00	3.70
Date	15-Jun-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
□ RR133 corridor (Number - Sub-Type: Breakdown) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	0.00	0.00	4.90
Date	15-Jun-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
□ RN4 corridor (Number - Sub-Type: Breakdown) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.30	0.00	0.00	3.00
Date	15-Jun-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
□ Tataouine Corridor (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.80	14.80	14.80	10.40
Date	22-Jan-2019	22-Jan-2019	22-Jan-2019	30-Jun-2022

Intermediate Results Indicators by Components

Road Corridor Improvement



► Roads constructed, non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	137.80	185.20
Date	30-Sep-2015	11-Jan-2019	22-Dec-2020	30-Jun-2022
► Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.20	8.70	16.00
Date	30-Sep-2015	11-Jan-2019	22-Dec-2020	30-Jun-2022
► Person-months of employment created during construction (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18,692.00	18,692.00	47,968.00
Date	30-Sep-2015	19-Oct-2018	19-Oct-2018	30-Jun-2022
Comments:	Actual indicator value is pro-rated based on amount disbursed.			
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	64,532.00	64,532.00	648,669.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
Comments:	Beneficiaries in Sousse Riadh census district have been counted since the improved interchange at Sousse (Lot 5 of RN12) has been completed.			
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.70	48.70	50.00
► Grievances registered related to delivery of project benefits that are actually addressed within the stipulated timeframe (percentage) – disaggregated by gender of the complainant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022



Road Network Management Improvement				
► Preparation and execution of a 5-year investment and maintenance plan using HDM-4 (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
► Feasibility Study on performance-based contracting completed and technical specification for a pilot project in lagging regions validated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
► Use of road asset management principles by DGPC for maintenance budget assessment (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
► Percentage of the secondary road network (traffic and state of roads) managed using HDM-4 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69.50	69.50	100.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022
► Available budget for routine maintenance of classified roads (TND/km of classified roads) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,542.00	1,542.00	1,542.00	1,927.00
Date	30-Sep-2015	11-Jan-2019	11-Jan-2019	30-Jun-2022

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

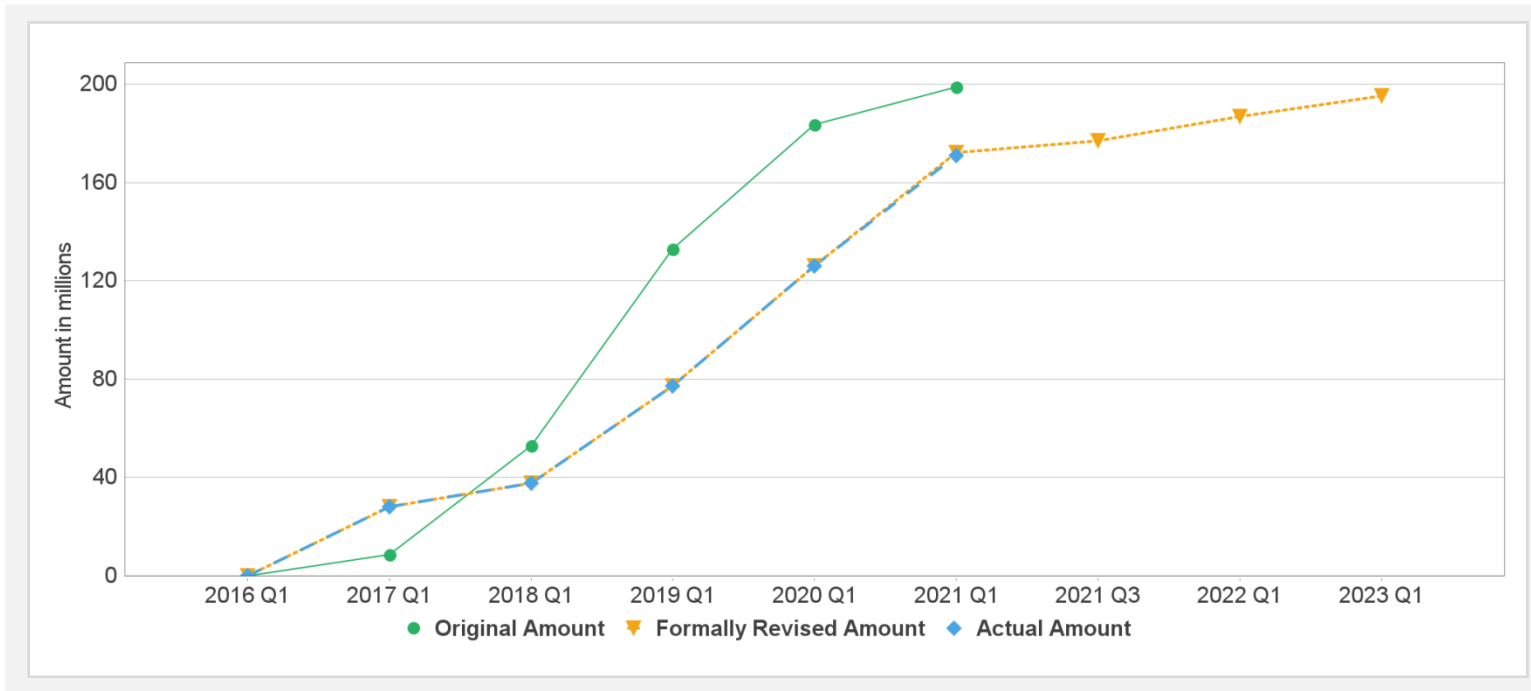


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P146502	IBRD-85190	Effective	USD	200.00	194.40	5.60	184.76	13.34	93%
P146502	TF-A0260	Closed	USD	0.91	0.91	0.00	0.91	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146502	IBRD-85190	Effective	14-Jul-2015	02-Oct-2015	30-Dec-2015	31-Dec-2020	30-Jun-2022
P146502	TF-A0260	Closed	02-Oct-2015	02-Oct-2015	30-Dec-2015	31-Mar-2017	30-Sep-2018

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 29-Mar-2017 ,Level 2 Approved on 27-Feb-2018 ,Level 2 Approved on 20-Jun-2018 ,Level 2 Approved on 19-Mar-2019 ,Level 2 Approved on 05-May-2020 ,Level Approved on 11-May-2020

Related Project(s)

There are no related projects.
