



Shaanxi Small Towns Infrastructure Project (P133069)

EAST ASIA AND PACIFIC | China | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 14 | ARCHIVED on 27-Nov-2020 | ISR44066 |

Implementing Agencies: Foreign Debt Management Office, Shaanxi Provincial Development and Reform Commission, PEOPLE'S REPUBLIC OF CHINA

Key Dates

Key Project Dates

Bank Approval Date: 25-Sep-2014

Effectiveness Date: 26-Jan-2015

Planned Mid Term Review Date: 13-Nov-2017

Actual Mid-Term Review Date: 13-Nov-2017

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the infrastructure and service delivery in selected small and medium towns in Shaanxi Province

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Infrastructure and Service Upgrading:(Cost \$257.40 M)

Town Management Improvement and Project Implementation Support:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low

Implementation Status and Key Decisions

The overall progress towards achieving the project development objectives continues to be satisfactory. The loan will be closed on December 31, 2020 as scheduled with impressive results. Thanks to the project, 167,800 residents are already being served with improved water sources and 259,500 residents have access to improved sanitation facilities. The project created new and improved drainage services in 29.9 km² of urban areas and served 22.9 km² of old urban areas with access to newly built or rehabilitated roads. The seven project towns of Chengcheng, Chencang, Hanyin, Hantai, Wugong, Xunyi, and Liqian have benefited from an urban utility asset management system to ensure long-term benefits. To further ensure the sustainability of the project, intensive training on sustainable town development was provided to towns' officials.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Moderate	☐ Low
Macroeconomic	--	☐ Moderate	☐ Low
Sector Strategies and Policies	--	☐ Moderate	☐ Low
Technical Design of Project or Program	--	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	--	☐ Moderate	☐ Low
Fiduciary	--	☐ Moderate	☐ Low
Environment and Social	--	☐ Moderate	☐ Low
Stakeholders	--	☐ Moderate	☐ Low
Other	--	--	☐ Low
Overall	--	☐ Moderate	☐ Low

Results

PDO Indicators by Objectives / Outcomes

improve infrastructure and service delivery				
▶ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	154,000.00	167,800.00	151,000.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
Comments:	Result exceeded the end of the project target. The project financed (1) water treatment plant and distribution networks in Wugong Town, and (2) water transmission mains in Hanyin, Chencang, and Yanliang Districts. Site visits to all these districts were conducted to verify the project outputs during the mission.			
☐ Number of women in urban areas provided with access to Improved Water Sources under the project (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73,500.00	79,400.00	72,200.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020



► People provided with access to 'improved sanitation facilities' under the proj. (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	185,400.00	259,500.00	238,200.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
Comments:	Result exceeded the end of project target. This result was achieved by financing in upgrading infrastructure services, including rehabilitation of roads and sewage pipelines, in project towns of Chengcheng, Xunyi, Wugong, Hanyin, Chunhua, Chencang, Hantai, Yingtai, and Liqian. The mission visited the project sites in all project towns.			
□ Number of women provided with access to 'improved sanitation facilities' under the project (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88,700.00	123,700.00	114,800.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
► Area provided with new and improved drainage services (Square kilometer(km2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.00	29.90	29.60
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
Comments:	Result exceeded the end of project target. The Bank financed the new construction and rehabilitation of drainage networks and associated road pavement improvements in the project towns of Chengcheng, Wugong, Chunhua, Chencang, Hantai, Chengcheng, Xunyi, and Liqian to upgrade the drainage services.			
► Increase in area with access to newly built or rehabilitated roads (Square kilometer(km2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.40	22.90	22.40
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
Comments:	Result exceeded the end of the project target. The project financed new construction and rehabilitation of roads in project towns of Chengcheng, Xunyi, Wugong, Hanyin, Chunhua, Chencang, Hantai, Yingtai, Xunyi, Chengcheng, and Liqian.			

Intermediate Results Indicators by Components

Infrastructure and Service Upgrading

► Roads constructed, non-rural (Kilometers, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.30	24.80	29.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
Comments:	End target under achieved. The total length of newly-built roads was shortened from the original 29 km target to 24.8km due to the optimization of road designs in order to reduce scale of land acquisition and resettlement.			

► Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.50	52.20	45.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
Comments:	Result exceeded the end of the project target.			

► Wastewater sewers and storm drains constructed / rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	143.50	181.40	169.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
Comments:	Result exceeded the end of the project target.			

► Length of water supply pipes laid (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.40	57.70	45.50
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
Comments:	Result exceeded the end of the project target.			

Town Management Improvement and Project Implementation Support

► Counties/Districts implementing improved O&M plans with recommended budget allocations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	6.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
Comments:	Result exceeded the end of project target. This result was achieved by financing in establishing an asset management system in Xunyi, Liquan, Hantai, Wugong, Hanyin, Chengcheng, and Chencang.			



▶ Counties/Districts completed infrastructure mapping (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	7.00	6.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020
▶ Counties/Districts prepared asset registers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	6.00
Date	01-Jan-2014	25-Mar-2020	02-Nov-2020	31-Dec-2020

Performance-Based Conditions

Data on Financial Performance

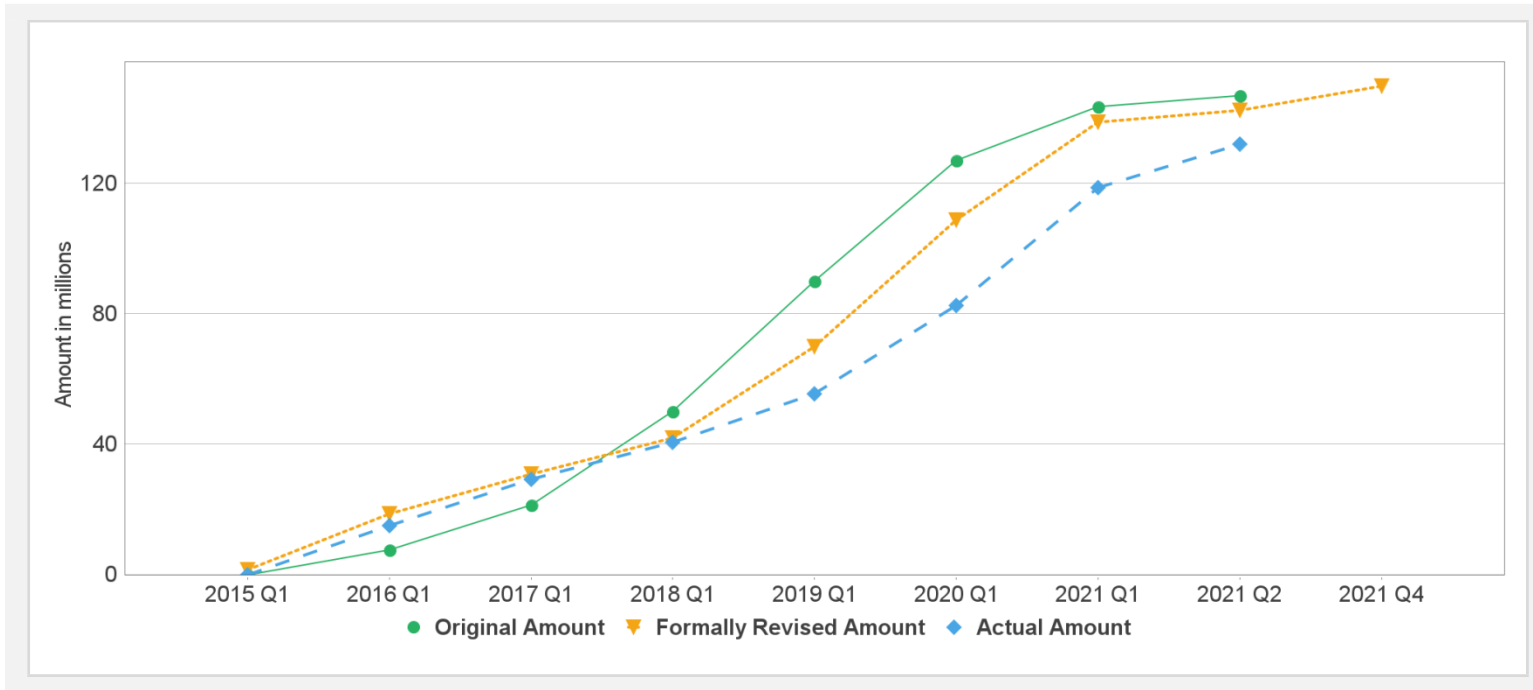
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P133069	IBRD-84250	Effective	USD	150.00	150.00	0.00	137.47	12.53	92%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133069	IBRD-84250	Effective	25-Sep-2014	04-Nov-2014	26-Jan-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 10-May-2018

Related Project(s)

There are no related projects.