



Saweto Dedicated Grant Mechanism in Peru (P148499)

LATIN AMERICA AND CARIBBEAN | Peru | Environment, Natural Resources & the Blue Economy Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 9 | ARCHIVED on 26-Jun-2020 | ISR42291 |

Implementing Agencies: World Wildlife Fund, INC, World Wildlife Fund, INC - PERU

Key Dates

Key Project Dates

Bank Approval Date: 11-Sep-2015

Effectiveness Date: 26-Nov-2015

Planned Mid Term Review Date: 10-Sep-2018

Actual Mid-Term Review Date: 24-Sep-2018

Original Closing Date: 01-Mar-2021

Revised Closing Date: 01-Mar-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective for the Saweto DGM is to support Indigenous Peoples in selected communities in the Peruvian Amazon in their efforts to to improve their sustainable forest management practices.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective for the Saweto DGM is to support Indigenous Peoples in selected communities in the Peruvian Amazon in their efforts to improve their sustainable forest management practices.

Components Table

Name

Native Land Titling:(Cost \$2.61 M)

Indigenous Forestry Management:(Cost \$1.58 M)

Governance and sustainability:(Cost \$1.31 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions



Since the last ISR, the Project achieved important progress in pursuit of the objectives of each Project component, especially in subgrants for sustainable forest management. The National Steering Committee and the National Executing Agency have complied with specific activities of the action plan agreed with the Bank to overcome some shortcomings in Project implementation. Due to the Covid-19 pandemic and mobility restrictions, Project activities have been delayed. The Bank agreed on an updated action plan to address constraints posed by the pandemic and ensure that the Project continue implementation with the necessary health and safety measures.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Support Indigenous Peoples in their efforts to improve their sustainable forest management practices				
▶ Native communities recognized and registered (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	217.00	217.00	310.00
Date	10-Aug-2016	07-Dec-2019	15-Jun-2020	31-Dec-2020
▶ Native communities demarcated and titled (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	48.00	48.00	58.00
Date	10-Aug-2016	31-Dec-2019	15-Jun-2020	28-Feb-2021
<input type="checkbox"/> Native communities with registered land titles (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	38.00
Date	10-Aug-2016	31-Dec-2019	15-Jun-2020	28-Feb-2021
<input type="checkbox"/> Native communities with sustainable timber projects operating (Phase II only with limited eligibility) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	5.00	5.00
Date	10-Aug-2016	07-Dec-2019	15-Jun-2020	31-Dec-2020
<input type="checkbox"/> Coverage of native community land titled in high threat areas (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	212,486.00	212,486.00	256,700.00
Date	10-Aug-2016	31-Dec-2019	15-Jun-2020	28-Feb-2021
<input type="checkbox"/> Native communities with food security and income generating projects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	55.00	70.00
Date	10-Aug-2016	07-Dec-2019	15-Jun-2020	31-Dec-2020

Intermediate Results Indicators by Components

Governance and sustainability				
<input type="checkbox"/> Intended beneficiaries aware of project info. and project investments (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	75.00	75.00
Date	10-Aug-2016	07-Dec-2019	15-Jun-2020	31-Dec-2020
<input type="checkbox"/> Intended beneficiaries aware of project information and project investments - female (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	43.00	37.00
► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	10-Aug-2016	07-Dec-2019	15-Jun-2020	31-Dec-2020

Native Land Titling				
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45,632.00	42,280.00	48,100.00
Date	10-Aug-2016	07-Dec-2019	15-Jun-2020	31-Dec-2020
Comments:	The current number of direct project beneficiaries considers only sub grants that have been completed. Instead of an estimate based on the census, the number now considers the actual beneficiaries of sub grants. For this reason, there is a difference between the numbers reported in December 2019 and June 2020.			
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.00	43.00	50.00

Indigenous Forestry Management				
► People directly employed or benefiting from food security and income generation sub-projects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	600.00	1,545.00	820.00
Date	10-Aug-2016	07-Dec-2019	15-Jun-2020	31-Dec-2020

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

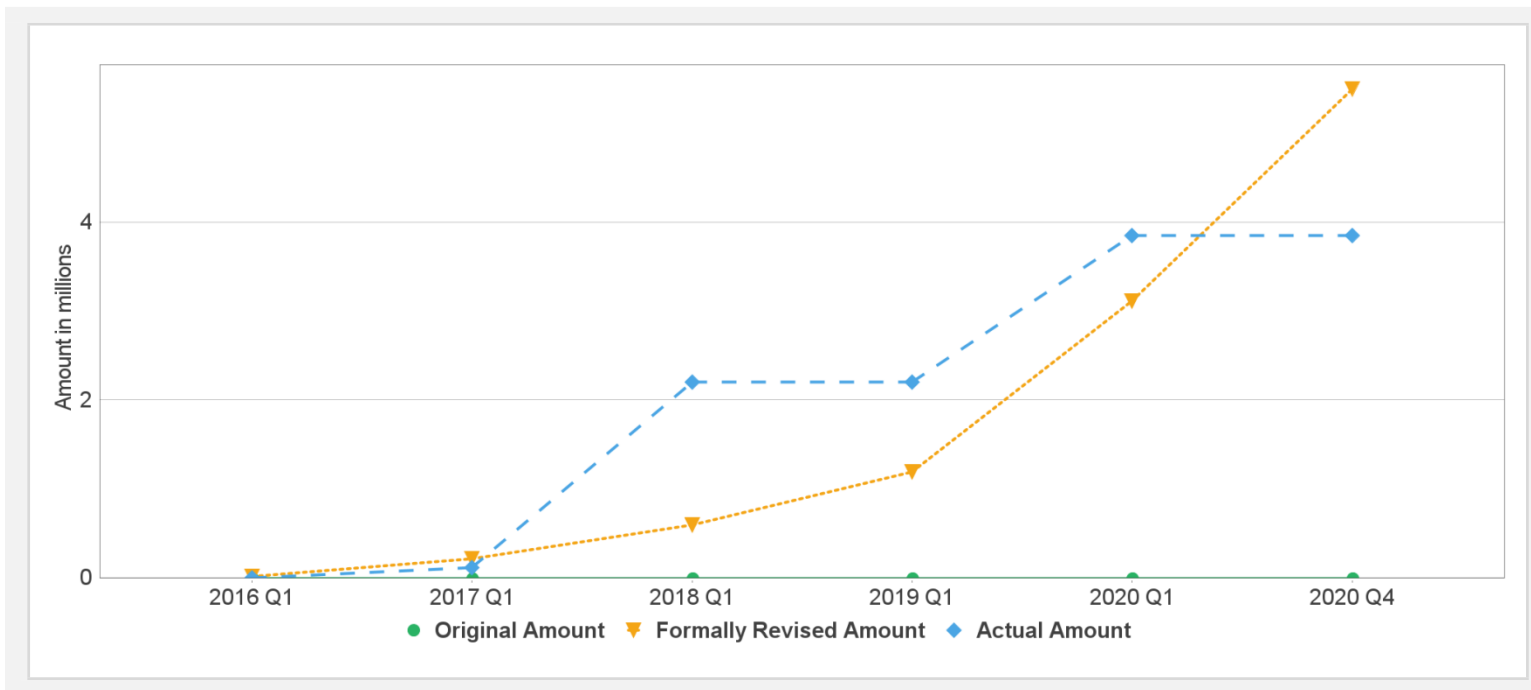


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P148499	TF-A0457	Effective	USD	5.50	5.50	0.00	3.85	1.65	70%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148499	TF-A0457	Effective	11-Sep-2015	24-Sep-2015	26-Nov-2015	01-Mar-2021	01-Mar-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 09-May-2020

Related Project(s)



There are no related projects.
