



## ELECTRICITY ACCESS EXPANSION PROJECT (P151618)

EAST ASIA AND PACIFIC | Solomon Islands | Energy & Extractives Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 04-Dec-2016 | ISR25712 |

Implementing Agencies: Solomon Islands Electricity Authority, Ministry of Mines, Energy & Rural Electrification

### Key Dates

#### Key Project Dates

Bank Approval Date:20-Jul-2016

Effectiveness Date:02-Nov-2016

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase access to electricity services in low-income areas of Solomon Islands.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

### Implementation Status and Key Decisions

The Grant Agreement and Project Agreement were signed on August 15, 2016. The Subsidiary Agreement was signed on August 25, 2016. The Project has been declared effective, implementation formally commenced on November 2, 2016, and is on track to deliver the first connections to end-users by the end of the 2016.

### Risks



## Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Moderate

### Comments

The overall risk rating for this project is moderate. The main reasons for this rating are: (i) this is the first time that Solomon Power has been involved in subsidization of connections and directly in providing in-house wiring to consumers; (ii) although Solomon Power currently has limited capacity for executing this project, Solomon Power staff will be supplemented through consultant advisors to boost capacity for implementation; and (iii) although there is a project completion risk given the tight timeline for project implementation, the task team members are based in the region for timely implementation support.

## Results

### Project Development Objective Indicators

#### ►Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14620.00
Date	05-Apr-2016	--	30-Nov-2016	30-Jun-2018

#### ▲Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7050.00

#### ►People in urban and peri urban areas of Honiara provided with access to electricity by household connection -Grid (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12113.00
Date	30-Apr-2016	--	30-Nov-2016	30-Jun-2018



► People provided with access to electricity from minigrid connections by household connection - Other renewable sources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2507.00
Date	30-Apr-2016	--	30-Nov-2016	30-Jun-2018

## Overall Comments

## Intermediate Results Indicators

► Community contribution in the total project costs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	234500.00
Date	04-May-2016	--	30-Nov-2016	30-Jun-2018

▲ Total community contribution (US\$) (Amount(USD), Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	234500.00

► Number of LED bulbs distributed and installed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4250.00
Date	04-May-2016	--	30-Nov-2016	30-Jun-2018

## Overall Comments



## Data on Financial Performance

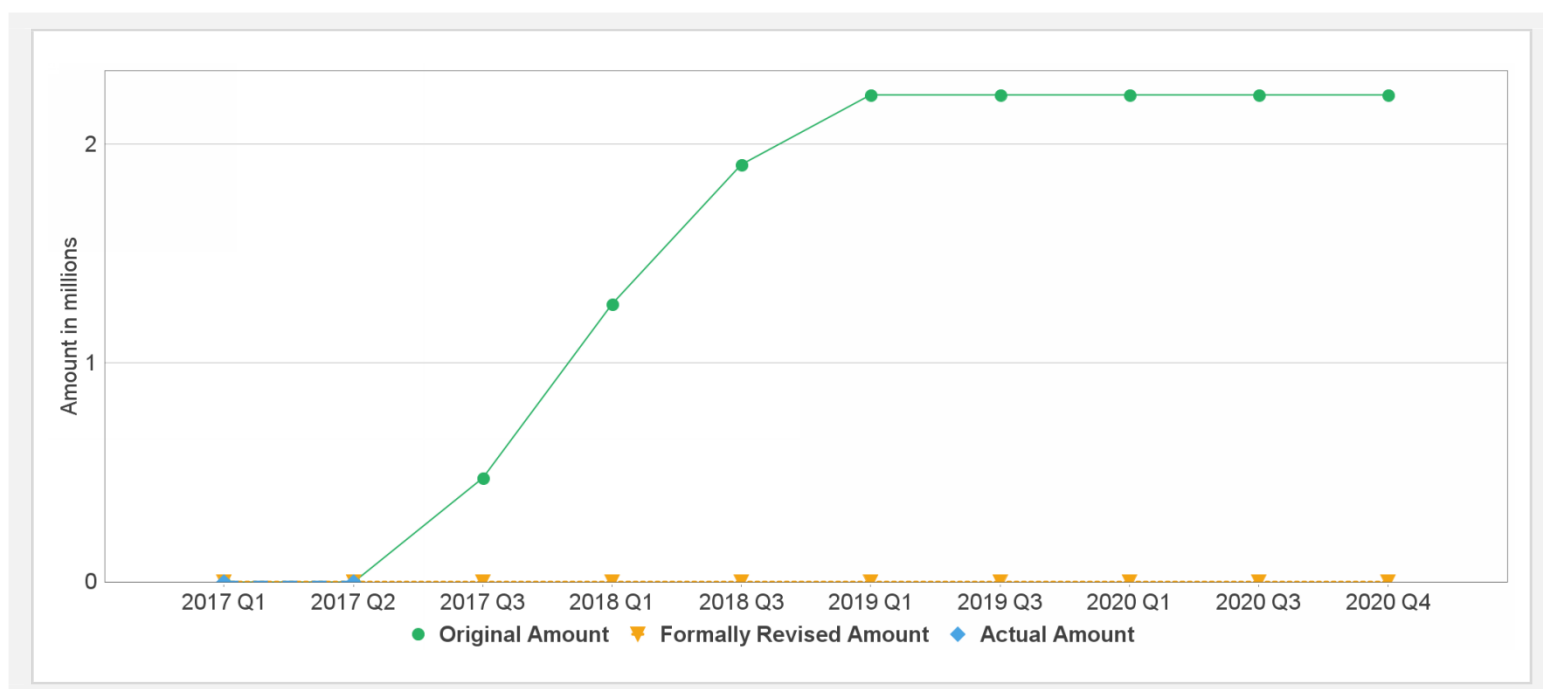
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151618	TF-A2923	Effective	USD	2.23	2.23	0.00	0.00	2.23	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151618	TF-A2923	Effective	20-Jul-2016	15-Aug-2016	02-Nov-2016	30-Jun-2018	30-Jun-2018

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)



There are no related projects.

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