



Karachi Neighborhood Improvement Project (P161980)

SOUTH ASIA | Pakistan | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 23-Mar-2018 | ISR31463 |

Implementing Agencies: Islamic Republic of Pakistan, Province of Sindh, Directorate of Urban Policy and Strategic Planning, Planning and Development Depa

Key Dates

Key Project Dates

Bank Approval Date:15-Jun-2017

Effectiveness Date:13-Oct-2017

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2021

Revised Closing Date:30-Nov-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance public spaces in targeted neighborhoods of Karachi, and improve the city's capacity to provide selected administrative services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Public Spaces and Mobility Improvements in Selected Neighborhoods:(Cost \$70.00 M)

Support to Improved Administrative Services and City Capacity Development:(Cost \$10.00 M)

Support to Implementation and Technical Assistance:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Project implementation has made a good start and the contract for the first sub-project (Cultural Zone in Saddar) has been awarded. Year 1 sub-projects in Korangi and Malir are at an advanced stage, with detailed drawings.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► People provided with improved urban living conditions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	990,000.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

▲ People provided with improved urban living conditions - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	495,000.00



Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021
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► Days required to register a firm in Karachi (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	18.00	18.00	4.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

► Distance to Frontier measure for dealing with construction permits for Karachi (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.65	57.65	57.65	62.65
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

► Integrated Financial Management Information System established and operational at KMC (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

Overall Comments

Intermediate Results Indicators



► Area of public spaces improved (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

► Participants in consultation activities during project implementation (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

▲ Participants in consultation activities during project implementation - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021



▲ Beneficiaries that feel project investments reflected their needs - female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

▶ Increase in the number of visitors to improved public spaces (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

▲ Increase in the number of visitors to improved public spaces - female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

▶ Increase in number of merchants or vendor stalls in improved public spaces (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021



▲ Increase in number of merchants or vendor stalls in improved public spaces - female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

▶ A shared vision Karachi transformation endorsed by the Karachi Transformation Steering Committee (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	03-Jul-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

▶ Web-based platform with improved public access to information, established and operational in KMC (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	05-Jun-2017	22-Sep-2017	22-Sep-2017	30-Jun-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

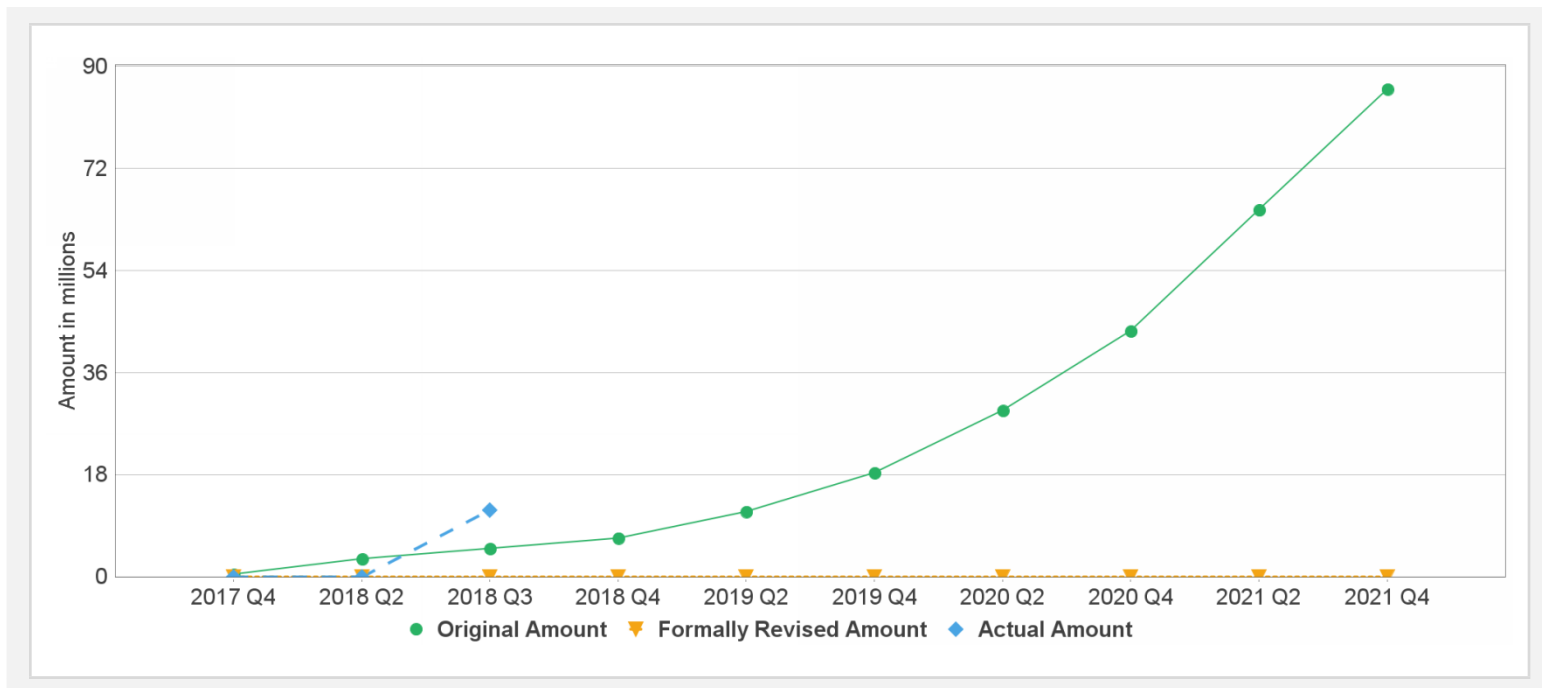
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P161980	IDA-60220	Effective	USD	86.00	86.00	0.00	11.96	77.48	13%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161980	IDA-60220	Effective	15-Jun-2017	26-Jul-2017	13-Oct-2017	30-Nov-2021	30-Nov-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.