

Somali Integrated Statistics and Economic Capacity Building Project (SISECBP)

Final Revised Procurement Plan for PPA

Dated: 20 May, 2020

I. Packages for Goods, and Non-Consulting Services

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes /No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
GOODS											
G1	Procurement for the PIU and SIHBS of: (a) Ten Desktop computers (6 for PIU and 4 for SIHBS); 4 laptops for SIHBS; 10 Data Entry tablets	30,800	Prior	Limited	RFQ	Most advantageous	Single stage One - Envelope	N/A	N/A	15-Jun-20	16-Jul-20

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	(b)two Big Printer with copier for NEC and DNS; (c) 1 Laser jet desk printers for PIU (d) Two projectors for SIHBS and PIU (i) Ten anti-virus software (6 for PIU and 4 for SIHBS)										
G2	Purchase of 2 motor vehicles (one for PIU and one for NEC)	80,000	Prior	Limited	RFQ	Most advant ageous	Single Stage One- Envelop	N/A	N/A	15-Jun-20	16-Jul-20
G3	Office furniture and a refrigerator for	7,700	Prior	Limited	RFQ	Most advant ageous	Single stage One - Envelope	N/A	N/A	30-Jun-20	22-Jul-20

C1	Prepare statistics regulations to be used along with the revised Statistics Act.	20,000	Prior	Open	INDIV	N/A	3-Aug-20	17-Aug-20
C2	Hire a consultancy firm for the review the DNS organization structure, develop and change management strategy for DNS.	96,000	Prior	Open	CQS	N/A	10-Aug-20	31-Aug-20
C3	Hire consultant to review the preparation of the project operations manual.	20,000	Prior	Limited	INDV	N/A	10-July-20	24-Jul-20
C4	Hire consultant for translation of the Safeguard documents.	10,000	Prior	Limited	INDV	N/A	15-July-20	31-July-20
C5	Consultancy firm to provide support to the Somali Integrated Household Budget Survey on GIS and cluster mapping, and sampling frame development.	240,000	Prior	Open – International	CQS	N/A	29-Sept-20	26-Oct-20
C6	Hire consultant to undertake a Training needs assessment of	80,000	Prior	Open	INDV	N/A	11-Nov-20	30-Nov-20

	all MDAs benefiting from SISECBP.							
C7	Hire a consultancy firm to undertake ICT needs assessment in all MDAs benefiting from the project.	100,000	Prior	Open	CQS	N/A	17-Nov-20	1-Dec-20
C8	Hire consultancy firm to develop an ICT strategy for NSS, including detailed software and database design for data and metadata, data center design, specifications of data center hardware and software testing, integration and implementation of the hardware and statistical software	100,000	Prior	Open	CQS	N/A	25-Jan-21	16-Feb-21
C9	Hire 4 Senior M&E consultants for 3 months to assist in development of a national M&E Framework.	160,000	Prior	Open international	INDV	N/A	8-Oct-20	28-Oct-20
C16	Hire consultants to undertake the							

	following key policy research and studies for NEC:							
	C16.1 Hire individual consultant to undertake research on " <i>Fiscal Federalism and Related Issues</i> " - Paper 1.	133,000	Prior	Open	INDV	N/A	15-Seot -20	9-Oct-20
	C16.2 Hire individual consultants to undertake research for 6 months on " <i>Regional Economic Cooperation Analysis</i> "	126,000	Prior	Open	INDV	N/A	5-Oct -20	25-Oct-20
C17	Hiring of the following PIU staff							
	C17.1 Project Coordinator for 6 months	30,810	Prior	Open	INDV	N/A	1-Jun-20	21-June-20
	C17.2 Technical Manager for 6 months	25,980	Prior	Open	INDV	N/A	15-Jun-20	4-Jul-20

	C17.3 Procurement specialist for 6 months	25,980	Prior	Open	INDV	N/A	8-Jun-20	29-June-20
	C17.4 Financial Management specialist for 6 months	25,980	Prior	Open	INDV	N/A	1-Jun-20	21-June-20
	C17.5 Secretary for 6 months	13,660	Prior	Limited	INDV	N/A	8-Jun-20	29-June-20
	C17.56 ICT Specialist for 2 months	6,640	Prior	Limited	INDV	N/A	28-Jun-20	19-Jul-20
	C17.7 M&E Specialist for 2 months	6,640	Prior	Limited	INDV	N/A	24-Jun-20	16-Jul-20
	C17.8 Driver for the first 6 months.	3,900	Prior	Limited	INDV	N/A	15-Jun-20	16-Jul-20
C18	Hiring of the following NEC staff.							
	C18.1 Program Manager for 8 months	68,000	Prior	Open	INDV	N/A	30-July-20	15-Aug-20
C18.2	Sector Economist for 6 months	33,000	Prior	Open	INDV	N/A	9-Aug-20	23-Aug-20
	C18.6 Office Manager for the first 12 months.	27,320	Prior	Open	INDV	N/A	30-July-20	15-Aug-20
	C18.8 Driver for the first 12 months.	7,800	Prior	Limited	INDV	N/A	9-Aug-20	23-Aug-20

C19	Hiring Senior Statistician for DNS for 6 months	58,800	Prior	Open	INDV	N/A	10 June, 2020	30 June, 2020
	Total Consulting Services	1,419,510						
	Grand Total	1,540,010						

PROCUREMENT PLAN Somalia : Somali Integrated Statistics and Economic Planning Capacity Building

General Information
 Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2020-07-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-23)
 Project ID: P171160 GPN Date:
 Project Name: Somali Integrated Statistics and Economic Planning Capacity Building
 Loan / Credit No: IDA / V3390, IDA / D6660
 Executing Agency(ies) Ministry of Planning, Investment, and Economic Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SO-MOPIED-220465-GO-RFQ / Office furniture: Office cabinets, executive chairs, tables, office decoration, doors, refrigerators, Library office furnishing, and sofa seats for PIU NEC	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Request for Quotations				56,400.00	0.00	Pending Implementation								2021-02-27									2021-04-24		2021-10-21
SO-MOPIED-220466-GO-RFQ / Motor vehicles (Purchase of 2 Vehicles) for PIU and NEC	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2021-02-27									2021-04-24		2021-10-21
SO-MOPIED-220472-GO-RFQ / Computers and accessories: 14 Desktop and 16 laptop, 30 anti-virus software, 2 big printer with photocopier, 9-3 in 1 printers, 2 Projector, TV Screen, 1 camera, 1VCT, 2 STATA single user license and 4 Microsoft Office 365 for PIU and NEC	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		94,560.00	0.00	Pending Implementation								2021-02-27									2021-04-24		2021-10-21

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOPIED-220477-NC-RFQ / Office Internet Service for the PIU	IDA / D6660	Component 4: Project management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2021-02-27									2021-04-24		2021-10-21

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOPIED-210302-CS-QCBS / INSTITUTIONAL DEVELOPMENT CONSULTANCY FOR NBS	IDA / D6660	Component 1: Strengthening coordination, statistical infrastructure and data development of the national statistical system	Prior	Quality And Cost-Based Selection	Open - National		96,000.00	0.00	Canceled	2020-12-27		2021-01-17		2021-03-02				2021-03-30		2021-04-29		2021-06-03		2021-07-08		2021-10-06	
SO-MOPIED-210308-CS-QCBS / ICT NEEDS ASSESSMENT	IDA / D6660	Component 2: ICT development and equipment of the national statistical system	Prior	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2020-12-30	2021-01-08	2021-01-20		2021-03-05				2021-04-02		2021-05-02		2021-06-06		2021-07-11		2021-10-09	
SO-MOPIED-215438-CS-CQS / ICT needs assessment	IDA / D6660	Component 2: ICT development and equipment of the national statistical system	Prior	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2021-01-31	2021-02-04	2021-02-21	2021-02-17	2021-04-06								2021-05-06		2021-06-10		2021-09-08	
SO-MOPIED-210418-CS-QCBS / Training Needs Assessment for all MDS	IDA / D6660	Component 1: Strengthening coordination, statistical infrastructure and data development of the national statistical system	Prior	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Canceled	2020-12-30	2021-01-07	2021-01-20		2021-03-05				2021-04-02		2021-05-02		2021-06-06		2021-07-11		2021-10-29	
SO-MOPIED-216963-CS-CQS / Institutional Development Consultancy	IDA / D6660	Component 1: Strengthening coordination, statistical infrastructure and data development of the national statistical system	Prior	Consultant Qualification Selection	Open - National		96,000.00	0.00	Under Review	2021-02-10		2021-03-03		2021-04-16								2021-05-16		2021-06-20		2021-12-17	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOPIED-184787-CS-INDV / Project Coordinator	IDA / V3390	Component 4: Project management	Prior	Individual Consultant Selection	Open		30,810.00	80,280.00	Signed	2020-07-20	2020-08-04	2020-09-07	2020-11-23	2020-09-28	2020-12-08	2020-11-02	2020-11-30		2021-11-02	
SO-MOPIED-184789-CS-INDV / Technical Manager	IDA / V3390	Component 4: Project management	Prior	Individual Consultant Selection	Open		25,980.00	0.00	Under Implementation	2020-07-20	2020-08-04	2020-09-07		2020-09-28		2020-11-02				2021-11-02

SO-MOPIED-184790-CS-INDV / Financial Management Specialist	IDA / V3390	Component 4: Project management	Prior	Individual Consultant Selection	Open	25,980.00	64,680.00	Signed	2020-07-20	2020-08-10	2020-09-07	2020-11-23	2020-09-28	2020-11-28	2020-11-02	2020-11-30	2021-11-02
SO-MOPIED-184794-CS-INDV / M&E Specialist	IDA / V3390	Component 4: Project management	Prior	Individual Consultant Selection	Limited	6,640.00	0.00	Under Implementation	2020-07-20	2021-01-05	2020-07-25		2020-08-15		2020-09-19		2021-01-17
SO-MOPIED-184795-CS-INDV / Secretary	IDA / V3390	Component 4: Project management	Prior	Individual Consultant Selection	Limited	13,660.00	0.00	Under Implementation	2020-07-20	2020-08-10	2020-07-25	2021-02-04	2020-08-15		2020-09-19		2021-09-19
SO-MOPIED-184797-CS-INDV / Procurement specialist	IDA / V3390	Component 4: Project management	Prior	Individual Consultant Selection	Open	25,980.00	67,560.00	Signed	2020-07-20	2020-08-04	2020-09-07	2020-11-23	2020-09-28	2020-12-08	2020-11-02	2020-11-30	2021-11-02
SO-MOPIED-188749-CS-CDS / NEC Program Manager	IDA / V3390	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Direct Selection	Direct	68,000.00	100,460.00	Signed	2020-08-15	2020-08-15	2020-08-25	2020-10-27			2020-10-29	2020-11-17	2021-10-29
SO-MOPIED-188753-CS-CDS / NEC Sector Economist	IDA / V3390	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Direct Selection	Direct	33,000.00	64,680.00	Signed	2020-08-15	2020-08-15	2020-08-25	2020-10-27			2020-10-29	2020-11-17	2021-10-29
SO-MOPIED-210276-CS-INDV / NEC Senior Macroeconomics Specialist	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Individual Consultant Selection	Open	98,400.00	0.00	Under Implementation	2020-12-27	2021-01-04	2021-02-14		2021-03-07		2021-04-11		2022-04-11
SO-MOPIED-210284-CS-INDV / NEC Office Manager	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Individual Consultant Selection	Open	27,320.00	0.00	Under Implementation	2020-12-27	2021-01-04	2021-02-14		2021-03-07		2021-04-11		2022-04-11
SO-MOPIED-210292-CS-INDV / NEC Finance and Accounting Manager	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Individual Consultant Selection	Open	58,764.00	0.00	Under Implementation	2020-12-27	2021-01-26	2021-02-14		2021-03-07		2021-04-11		2022-04-11
SO-MOPIED-210294-CS-INDV / NEC Communication and public relations Specialists	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Individual Consultant Selection	Open	45,876.00	0.00	Under Implementation	2020-12-27	2021-01-04	2021-02-14		2021-03-07		2021-04-11		2022-04-11
SO-MOPIED-211634-CS-INDV / NBS Senior Statistician	IDA / D6660	Component 1: Strengthening coordination, statistical infrastructure and data development of the national statistical system	Prior	Individual Consultant Selection	Limited	58,800.00	0.00	Under Implementation	2020-12-27	2020-12-30	2021-01-01	2021-02-04	2021-01-22		2021-02-26		2022-02-26
SO-MOPIED-210369-CS-INDV / PPI Communication specialist	IDA / D6660	Component 4: Project management	Prior	Individual Consultant Selection	Limited	51,960.00	0.00	Under Implementation	2020-12-27		2021-01-01		2021-01-22		2021-02-26		2022-02-26
SO-MOPIED-211638-CS-INDV / Safeguard documents translation	IDA / D6660	Component 4: Project management	Prior	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2020-12-27	2020-12-30	2021-01-01	2021-02-04	2021-01-22		2021-02-26		2021-03-28
SO-MOPIED-184791-CS-INDV / ICT Specialist	IDA / V3390	Component 4: Project management	Prior	Individual Consultant Selection	Limited	6,640.00	0.00	Canceled	2020-07-20		2020-07-25		2020-08-15		2020-09-19		2021-01-17
SO-MOPIED-216960-CS-INDV / Training Needs Assessment Consultant	IDA / D6660	Component 1: Strengthening coordination, statistical infrastructure and data development of the national statistical system	Prior	Individual Consultant Selection	Open	80,000.00	0.00	Under Implementation	2021-02-04	2021-02-04	2021-03-25		2021-04-15		2021-05-20		2021-11-16
SO-MOPIED-217770-CS-CDS / NEC Hawala Systems Expert	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Direct Selection	Direct	17,500.00	0.00	Under Implementation	2021-02-10	2021-02-09	2021-02-20	2021-02-14			2021-04-26		2021-10-23
SO-MOPIED-217773-CS-CDS / NEC Health Systems Expert	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Direct Selection	Direct	17,500.00	0.00	Under Implementation	2021-02-10	2021-02-09	2021-02-20	2021-02-14			2021-04-26		2021-10-23
SO-MOPIED-217777-CS-CDS / NEC Macroeconomist and Lead Researcher	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Direct Selection	Direct	22,500.00	0.00	Under Implementation	2021-02-10	2021-02-09	2021-02-20	2021-02-14			2021-04-26		2021-10-23
SO-MOPIED-217783-CS-CDS / NEC Remittance Analysis Expert	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Direct Selection	Direct	17,500.00	0.00	Under Implementation	2021-02-10	2021-02-09	2021-02-20	2021-02-14			2021-04-26		2021-10-23
SO-MOPIED-217786-CS-CDS / NEC Healthcare Institutions Capacity Development Expert	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Direct Selection	Direct	17,500.00	0.00	Under Implementation	2021-02-10	2021-02-09	2021-02-20	2021-02-14			2021-04-26		2021-10-23