

PROCUREMENT PLAN

Project information: Mozambique - P165453 - Mozambique Energy For All (ProEnergia)

Project Implementation agency: EDM (Electricidade de Moçambique);

FUNAE (Fundo de Energia

Date of the Procurement Plan: March 2019

Period covered by this Procurement Plan: March 2019 - December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Regulamento 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Mozambique : Mozambique Energy For All (ProEnergia)

General Information
 Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2020-02-28
Revised Plan Date(s): (comma delineated, leave blank if non GPN Date: 2021-08-18
 Project ID: P165453
 Project Name: Mozambique Energy For All (ProEnergia)
 Loan / Credit No: IDA / D4410
 Executing Agency(ies) Energy Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-FUNAE-158159-GO-RFQ / IT equipment to support the project activities	IDA / D4410	Technical Assistance and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Canceled							2020-04-07	2020-07-24									2020-06-05	2020-09-03		
MZ-FUNAE-191100-GO-RFQ / IT equipment to support the project activities	IDA / D4410	Technical Assistance and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	44,969.08	Completed							2020-09-19	2020-09-15									2020-11-10	2020-11-18	2021-02-08	2021-01-15
MZ-FUNAE-238929-GO-RFQ / Supply of IT Equipment	IDA / D4410	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending implementation							2021-07-20										2021-09-14		2022-03-13	
MZ-FUNAE-248622-GO-RFB / Supply of solar powered lights and radios for project	IDA / D4410	Off-grid Electrification	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,500,000.00	0.00	Pending implementation				2021-08-31		2021-09-07					2021-10-08					2021-10-15		2021-10-26		2023-11-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-FUNAE-248614-NC-OR / Technical Assistance, Coordination and Management of Provision of Energy Products to IDPs and Host Communities in Northern Mozambique	IDA / D4410	Technical Assistance and Implementation Support	Post	Direct Selection	Direct			1,300,000.00	0.00	Pending implementation						2021-08-20		2021-09-09										2021-09-27		2023-10-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-FUNAE-158152-CS-QCBS / Feasibility Studies for 11 Photovoltaic Mini-grids in Mozambique and Procurement Strategy	IDA / D4410	Technical Assistance and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		700,000.00	443,931.25	Signed	2020-03-31	2020-04-23	2020-04-21	2020-04-29	2020-06-01	2020-08-21		2020-06-02	2020-10-14	2020-06-17	2020-11-02	2020-07-09	2020-11-19	2020-08-15	2021-02-18	2021-08-15		
MZ-FUNAE-158162-NC-RFQ / Financial Audit of the Project	IDA / D4410	Technical Assistance and Implementation Support	Post	Least Cost Selection	Open - National		15,000.00	41,203.00	Signed	2020-03-31	2020-09-18	2020-04-21	2020-10-14	2020-06-04	2020-11-18		2020-07-02	2021-01-12	2020-08-01	2021-02-08	2020-09-05	2021-04-26	2020-10-10	2021-06-08	2021-10-10		
MZ-FUNAE-162824-CS-QCBS / Preparation of an off-grid electrification roadmap and supporting analysis for the design of results-based financing instruments to deliver off-grid energy services to underserved areas in Mozambique	IDA / D4410	Technical Assistance and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		100,000.00	285,225.00	Signed	2020-03-31	2020-04-13	2020-04-21	2020-04-13	2020-05-25	2020-07-22		2020-06-15	2020-09-04	2020-07-05	2020-10-12	2020-07-26	2020-11-20	2020-08-24	2020-12-21	2020-12-22		
MZ-FUNAE-238933-CS-QCBS / Hire a Facility Manager	IDA / D4410	Technical Assistance and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Under Implementation	2021-06-15	2021-06-16	2021-06-25	2021-08-02	2021-07-29		2021-08-26		2021-09-10		2021-10-15		2021-11-19		2022-11-19			
MZ-FUNAE-238937-CS-QCBS / Hire Verification Agent for RFB Implementation	IDA / D4410	Technical Assistance and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-07-01		2021-07-11		2021-08-24		2021-09-21		2021-10-06		2021-11-04		2021-12-09		2023-10-21			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-FUNAE-239032-CS-INDV / Procurement Specialist	IDA / D4410	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		144,000.00	0.00	Canceled	2021-06-17	2021-06-15	2021-07-22		2021-08-09		2021-09-07		2023-12-08
MZ-FUNAE-239033-CS-INDV / Energy Access Independent Consultant	IDA / D4410	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		144,000.00	0.00	Canceled	2021-06-15	2021-06-15	2021-07-20		2021-08-04		2021-09-02		2023-12-08
MZ-FUNAE-239032-2-CS-INDV / Procurement Specialist	IDA / D4410	Technical Assistance and Implementation Support	Prior	Individual Consultant Selection	Open		144,000.00	0.00	Under Implementation	2021-06-28	2021-06-29	2021-08-14		2021-08-31		2021-09-25		2024-01-04

MZ-FUNAE-239033-2-CS-INDV / Energy Access Independent Consultant	IDA / D4410	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		144,000.00	0.00	Under Implementation	2021-06-28	2021-06-25	2021-08-14		2021-08-31		2021-09-25		2023-08-27	
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