



Jordan Emergency Cash Transfer COVID-19 Response Project (P173974)

MIDDLE EAST AND NORTH AFRICA | Jordan | Social Protection & Jobs Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 26-Apr-2021 | ISR46335 |

Implementing Agencies: Hashemite Kingdom of Jordan, National Aid Fund (NAF), Ministry of Planning and International Cooperation

Key Dates

Key Project Dates

Bank Approval Date: 25-Jun-2020

Effectiveness Date: 11-Nov-2020

Planned Mid Term Review Date: 29-Jun-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to provide cash support to poor and vulnerable households affected by the COVID-19 pandemic in Jordan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Cash support to poor and vulnerable households affected by COVID-19:(Cost \$370.29 M)

Project Management, Monitoring and Evaluation:(Cost \$3.00 M)

Contingent Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	☐ Satisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	☐ Satisfactory	☐ Moderately Satisfactory
Overall Risk Rating	☐ Substantial	☐ Substantial

Implementation Status and Key Decisions

The project's legal agreements were signed on October 26, 2020, and the project was declared effective on November 11, 2020. Progress toward achievement of Project Development Objective (PDO) and Implementation Progress are rated Moderately Satisfactory (MS). Project disbursements stand at US\$43.26 million out of the Loan amount of US\$350 million, and US\$24.16 million out of Grant amount of US\$24.17 bringing the total disbursement percentage to 18 percent.

To date, two out of three subcomponents under Component 1 (Cash support to poor and vulnerable households affected by COVID-19 outbreak) are under implementation: Subcomponent 1.1: Temporary CTs to vulnerable households and Subcomponent 1.2: Takaful Cash Transfer Program. Under subcomponent 1.1, a total of 237,000 beneficiary households have received emergency cash transfers. Cash support was disbursed for three months to informal workers affected by the pandemic through income reduction or interruption, for a total of about US\$114 million, of which the Government of Jordan covered about US\$103 million through national charity accounts, while US\$11 million were financed retroactively by the project in line with the legal agreements.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	--	--
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Cash support to poor and vulnerable households affected by the COVID-19 pandemic in Jordan				
▶ Number of households receiving cash support through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	270,000.00
Date	15-Jun-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
Comments:	Aggregated number of beneficiary households for component 1 of the Project			
□ Number of individuals (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,350,000.00
□ Percentage of female-headed households (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00

Intermediate Results Indicators by Components

Component 1: Cash support to poor and vulnerable households affected by COVID-19				
▶ Number of households receiving temporary cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	237,000.00	190,000.00
Date	30-Apr-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
□ Number of individual beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,185,000.00	950,000.00
□ Percentage of female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	50.00
▶ Number of households receiving cash transfers under the Takaful program (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45,000.00	0.00	55,003.00	80,000.00
Date	15-Jun-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
□ Number of individuals (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	225,000.00	225,000.00	225,000.00	400,000.00
□ Percentage of females (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	50.00
▶ Number of NAF beneficiary households receiving temporary benefit top-ups (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55,000.00
Date	15-Jun-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
Comments:	Number of households benefiting from Takaful that will receive additional benefit top-ups			
<input type="checkbox"/> Number of individual beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	275,000.00
<input type="checkbox"/> Percentage of female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Project Management, Monitoring and Evaluation

► Number of new participating institutions connected to NUR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	15.00	20.00
Date	15-Jun-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
Comments:	Number of PI that are connected to NUR and their data is used for verification while applying the targeting formula			

► Percentage of beneficiary households receiving payments digitally (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	23.00	100.00
Date	15-Jun-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
Comments:	Percentage of beneficiaries that are paid either through e-wallets or bank accounts.			

Percentage of females receiving payments digitally (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	9.00	9.00

► Percentage of grievances, complaints and inquiries addressed within time-frame outlined in project operations manual (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	20.00	20.00	80.00	80.00
Date	15-Jun-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
Comments:	Percentage of cases that are referred to NAF on the program, through various grievance and complaints channels and are resolved/handled by NAF technical staff in a timely manner			
► Number of NAF staff benefiting from training and capacity building programs provided through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	15-Jun-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
Comments:	Number of NAF staff who received training on topics relevant to the implementation of the project			
► Number of NAF MIS modules improved through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-Jun-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
Comments:	Number of NAF MIS modules (e.g. selection of beneficiaries, data verification, payments, grievances) improved as part of the project			
► Percentage of beneficiaries who expressed satisfaction with the project interventions, including on delivery and communication modalities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	15-Jun-2020	31-Aug-2020	31-Mar-2021	31-Mar-2022
Comments:	Number of surveyed beneficiaries who express satisfaction with overall interventions of the project.			

Performance-Based Conditions

► PBC 1 Number of households receiving cash transfers under the Takaful program (Number, Output, 58,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	2021
Value	45,000.00	0.00	55,003.00	--
Date	--	31-Aug-2020	31-Mar-2021	--



► PBC 2 Improvements in Takaful (Yes/No, Outcome, 30,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	2021
Value	No	No	No	Yes
Date	--	31-Aug-2020	31-Mar-2021	--

► PBC 3 Migration of Beneficiaries into Takaful Cash Transfer Program (Yes/No, Outcome, 40,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	2021
Value	No	No	No	Yes
Date	--	31-Aug-2020	31-Mar-2021	--

Data on Financial Performance

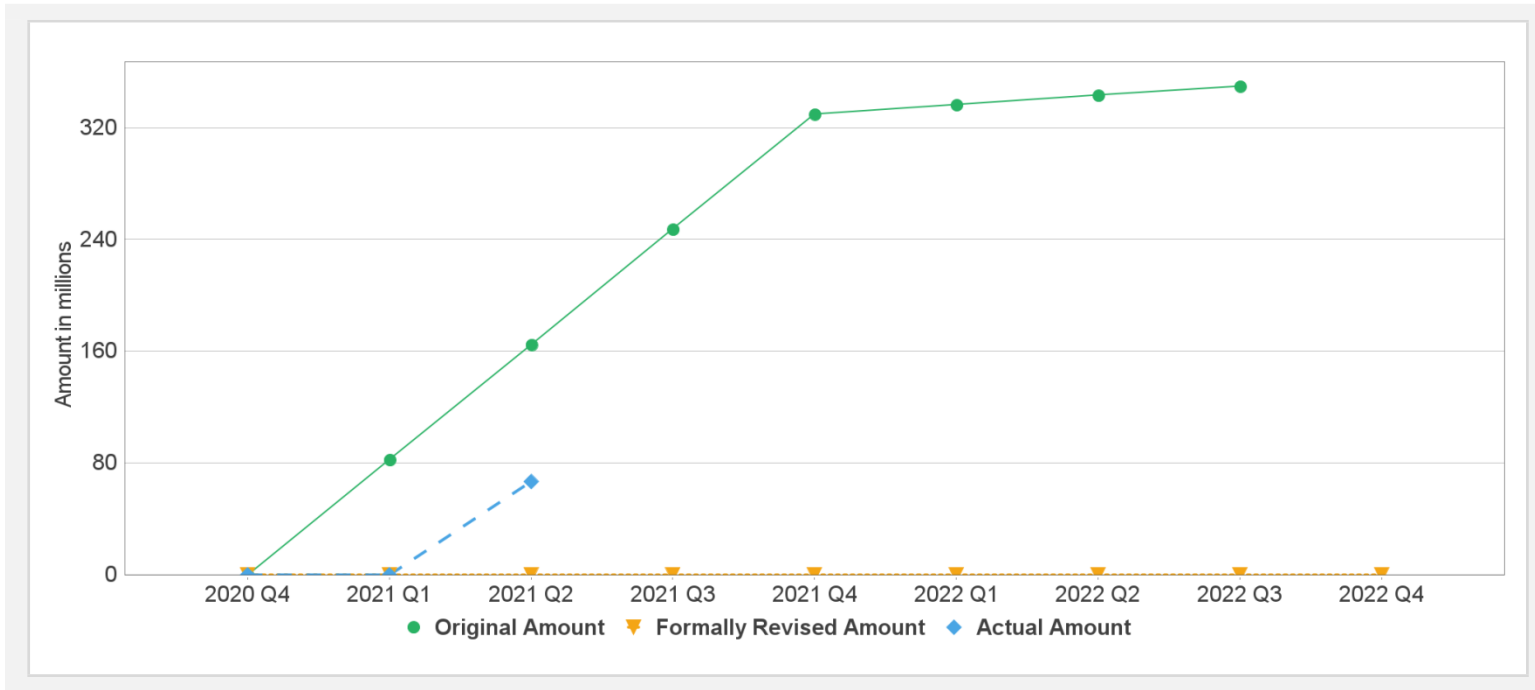
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173974	IBRD-91390	Effective	USD	350.00	350.00	0.00	43.26	306.75	12%
P173974	TF-B3363	Effective	USD	24.17	24.17	0.00	24.16	0.01	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173974	IBRD-91390	Effective	25-Jun-2020	26-Oct-2020	11-Nov-2020	30-Jun-2022	30-Jun-2022
P173974	TF-B3363	Effective	25-Jun-2020	26-Oct-2020	11-Nov-2020	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P176807-Jordan Emergency Cash Transfer COVID-19 Response Additional Financing