

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007; Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

July 9, 2010

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

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1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Tanzania : Citizen-Centric Judicial Modernization and Justice Service Delivery

General Information

Country: Tanzania Bank's Approval Date of the Original Procurement Plan: 2016-08-05
 Project ID: P155759 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-23
 Project Name: Citizen-Centric Judicial Modernization and Justice Service Delivery GPN Date:
 Loan / Credit No: IDA / 57780
 Executing Agency(ies) Judiciary of Tanzania

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
TZ-JUDICIARY TZ-9217-CW-DR / Construction of ten (10) courthouses for subordinate courts Primary Court and Training room at Kisutu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct					3,785,000.00	0.00	Canceled						2017-04-10		2017-04-15							2017-05-20		2017-11-16	
TZ-JUDICIARY TZ-18206-CW-DR / Construction of training room at Kisutu Residence Magistrate Court location in Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Prior	Direct Selection	Direct					40,500.00	35,175.53	Completed						2017-07-14	2017-06-29	2017-07-19	2017-08-22						2017-09-06	2017-08-24	2018-03-05	
TZ-JUDICIARY TZ-118965-CW-RFB / Construction of Integrated Justice Centers (IJC) in Selected Locations of Mwanza, Morogoro, Arusha, Dodoma and Dar es Salaam-Six Lots	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				17,500,000.00	22,309,086.76	Under Review						2019-06-28	2019-07-31	2019-07-03	2019-08-01			2019-08-14	2019-09-20	2019-09-13	2019-12-04	2019-10-18	2020-01-10	2020-04-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-585-GO-RFQ / Supply of office consumables	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	27,167.14	Completed							2016-08-17	2016-08-17							2016-10-12	2016-10-07	2017-04-10	2016-11-08
TZ-JUDICIARY TZ-4371-CO-RFQ / Design, Editing and Printing of Strategic plan, Brochures	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	40,909.50	Completed							2016-12-18	2016-12-05							2017-02-12	2017-01-24	2017-08-11	2017-02-08
TZ-JUDICIARY TZ-9218-CO-RFB / Supply of Two (2) Mobile Courts Van	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	415,669.47	Completed				2017-04-13	2017-10-09	2017-04-18					2017-05-30	2017-11-15	2017-06-29	2017-12-22	2017-08-03	2018-01-19	2018-01-30	2019-02-01
TZ-JUDICIARY TZ-9220-CO-RFB / Supply of IT Equipment for registries & DSIE	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,632,967.00	0.00	Canceled				2017-07-15		2017-07-20					2017-08-31		2017-09-30		2017-11-04		2018-05-03	
TZ-JUDICIARY TZ-9222-CO-RFB / Installation and partition of pre fabrication storage for selected courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		417,583.00	0.00	Canceled				2017-04-26		2017-05-01					2017-06-12		2017-07-12		2017-08-16		2018-02-12	
TZ-JUDICIARY TZ-9233-CO-RFQ / Procurement of Furniture for training rooms at High Court DSM & Kisutu RMs Court	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,829.00	58,108.56	Completed							2017-07-03	2017-11-10							2017-08-28	2017-12-14	2018-02-24	2018-04-05
TZ-JUDICIARY TZ-9239-CO-RFB / Procurement of standby generators for High Court DSM, JDU & Kisutu RMs Court	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope		272,727.00	133,805.01	Completed				2017-04-28	2017-08-02	2017-05-03					2017-06-14	2017-09-19	2017-07-14	2017-10-03	2017-08-18	2017-11-23	2018-02-14	2018-06-19
TZ-JUDICIARY TZ-9356-CO-RFB / Procurement of IT hardware and general software for Integrated Justice Centre at Mbeya.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,677.00	235,523.50	Completed				2017-03-09	2017-01-26	2017-03-14					2017-04-25	2017-02-16	2017-05-25	2017-04-22	2017-06-29	2017-03-23	2017-12-26	2017-09-15
TZ-JUDICIARY TZ-9361-CO-RFB / Procurement of furniture for registries & Mbeya Integrated Justice Centre.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope		984,264.00	0.00	Canceled				2017-06-13		2017-06-18					2017-07-30		2017-08-29		2017-10-03		2018-04-01	
TZ-JUDICIARY TZ-9364-CO-RFQ / Procurement of IT hardware and general software for a medium size Integrated Justice Centre at Kibaha	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		86,000.00	78,159.26	Completed							2017-03-20	2017-03-22							2017-05-15	2017-05-04	2017-11-11	2017-06-30
TZ-JUDICIARY TZ-9382-CO-RFQ / Supply of Documentary about information on Judiciary constructions.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,364.00	11,233.54	Completed							2017-03-21	2017-02-02							2017-05-16	2017-01-28	2017-11-12	2017-05-02
TZ-JUDICIARY TZ-9389-CO-RFB / Supply of LAN materials, installation and commission in High courts, Resident and district courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,031,045.00	0.00	Canceled				2017-11-08		2017-11-13					2017-12-25		2018-01-24		2018-02-28		2018-08-27	

TZ-JUDICIARY TZ-144324-GO-RFQ / PROCUREMENT OF ICT EQUIPMENT FOR LEGAL AID UNIT - MOCCLA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,783.00	8,221.98	Completed							2019-11-19	2019-12-06			2020-01-14	2020-03-31	2020-07-12	2020-06-24					
TZ-JUDICIARY TZ-159855-GO-UN / Procurement of ICT equipment for registries, Court of Appeal and centres.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	UN Agencies (Direct)	Direct			1,311,270.75	1,370,192.72	Completed								2020-02-25	2020-05-18	2020-03-01	2020-05-19			2020-04-19	2020-05-15	2020-10-16	2020-10-12		
TZ-JUDICIARY TZ-164252-GO-DR / Supply of ICT equipment to facilitate e-court services as a response measures against COVID-19	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Direct Selection	Direct			259,561.39	268,100.09	Signed								2020-04-15	2020-04-15	2020-04-17	2020-04-15			2020-04-20	2020-04-17	2020-04-25			
TZ-JUDICIARY TZ-176077-GO-RFB / Procurement of furniture for six Integrated Justice Centers located in Mwanza, Arusha, Morogoro, Dodoma, Temeke and Kinondo.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,067,404.00	0.00	Under implementation								2020-06-26	2020-06-29	2020-07-01	2020-06-30			2020-08-12	2020-07-28	2020-09-11	2020-08-20	2020-10-16	2021-04-14
TZ-JUDICIARY TZ-180768-GO-RFB / SUPPLY, INSTALLATION AND CONFIGURATION OF MICROSOFT OFFICE PROFESSIONAL 2019 FOR 1188 LAPTOPS AND 14 DESKTOPS FOR MAGISTRATES AND COURT OF APPEAL REGISTRIES	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		712,094.00	0.00	Under implementation								2020-06-26	2020-07-16	2020-07-01	2020-07-17			2020-07-22	2020-08-03	2020-07-29	2020-09-01	2020-08-10	2020-09-07
TZ-JUDICIARY TZ-180771-GO-RFQ / PROCUREMENT OF SCANNERS FOR TWO INTEGRATED JUSTICE CENTRES (IJC) LOCATED IN MOROGORO AND TEMEKE DAR ES SALAAM.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,165.22	0.00	Pending implementation								2020-08-04							2020-09-13		2020-09-22		
TZ-JUDICIARY TZ-180773-GO-UN / PROCUREMENT OF ICT EQUIPMENT FOR TWO INTEGRATED JUSTICE CENTRES (IJC) LOCATED IN MOROGORO AND TEMEKE DAR ES SALAAM.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	UN Agencies (Direct)	Direct			154,118.00	0.00	Under implementation								2020-07-01	2020-07-21	2020-07-06	2020-07-22					2020-08-10		2020-12-08	
TZ-JUDICIARY TZ-182131-GO-RFQ / Supply and installation of plumbing materials and fittings at new JDU Offices-Haki House	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,913.00	0.00	Pending implementation								2020-07-03								2020-07-10		2021-01-06	
TZ-JUDICIARY TZ-182133-GO-RFQ / Supply and Installation of LAN, CCTV, security door system and telephones at JDU offices-Haki House	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,487.32	0.00	Pending implementation								2020-07-02								2020-07-10		2021-01-06	
TZ-JUDICIARY TZ-182134-GO-RFQ / Supply and installation of office partitioning materials and dismantling, packing and re-installation of Office facilities from Rita tower and PPF Tower to HAKI House.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,848.87	0.00	Pending implementation								2020-07-02								2020-07-10		2021-01-06	
TZ-JUDICIARY TZ-182136-GO-RFQ / Supply and Installation of Air Conditions at JDU Offices -Haki House	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,334.06	0.00	Pending implementation								2020-07-02								2020-07-10		2021-01-06	
TZ-JUDICIARY TZ-188551-GO-RFQ / Supply, installation, testing and commissioning of LAN at Office of Attorney General in Dar es Salaam and Dodoma.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,710.75	0.00	Pending implementation								2020-08-26								2020-10-02		2020-12-01	
TZ-JUDICIARY TZ-211164-GO-RFQ / Procurement of ICT Facilities for Kijamboni " Paperless Court"	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,594.00	0.00	Pending implementation								2021-01-02								2021-02-03		2021-04-04	

NON CONSULTING SERVICES																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9393-NC-RFQ / Printing and supply of materials for Law week.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,000.00	80,911.34	Completed								2017-03-14	2017-01-02									2017-05-09	2017-01-28	2017-11-05	2017-03-28	
TZ-JUDICIARY TZ-9395-NC-RFQ / Design and printing of Judiciary Calendar and diaries	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	63,673.97	Completed								2017-03-14	2016-12-28									2017-05-09	2017-01-24	2017-11-05	2017-03-23	
TZ-JUDICIARY TZ-39836-NC-RFB / Provision of Service for Design, Editing and Printing of Various Legal Documents under Framework Contract.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,453,549.00	0.00	Cancelled								2017-12-15	2017-12-08	2017-12-20							2018-01-17	2018-01-15	2018-02-16	2018-03-05	2018-03-23	2018-09-19

TZ-JUDICIARY TZ-9392-NC-RF8 / Printing of different materials(Framework Contract)	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open – National	Single Stage – One Envelope		1,453,549.00	0.00	Canceled								2017-04-28	2017-12-08	2017-05-03		2017-06-14	2017-07-14	2017-08-18	2018-02-14			
TZ-JUDICIARY TZ-53317-NC-RFQ / Provision of event management, documentary and live coverage services for law week.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage – One Envelope		90,000.00	93,400.36	Completed										2018-03-13	2018-03-23			2018-05-08	2018-05-02	2018-11-04	2018-06-11	
TZ-JUDICIARY TZ-55449-NC-RFQ / Production of awareness program of ongoing judiciary reforms to the public.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage – One Envelope		75,885.00	53,002.21	Completed											2018-04-01	2018-03-19			2018-05-27	2018-05-03	2018-11-23	2018-05-18
TZ-JUDICIARY TZ-67402-NC-RFQ / Provision of event management service and printing of various exhibition materials for sabasaba 2018.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	19,723.02	Completed											2018-06-25	2018-06-22			2018-07-07	2018-07-13	2019-01-03	2018-07-23
TZ-JUDICIARY TZ-91933-NC-RFQ / Provision of Event Management and Printing Services for Law Week 2019.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage – One Envelope		89,000.00	97,646.03	Completed											2018-12-22	2019-01-03			2019-01-27	2019-01-29	2019-07-26	2019-03-28
TZ-JUDICIARY TZ-122947-NC-RFQ / Provision of event management service and printing of various exhibition materials	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage – One Envelope		25,348.00	23,220.09	Completed											2019-07-21	2019-06-03			2019-08-10	2019-06-25	2019-08-24	2019-12-03
TZ-JUDICIARY TZ-9397-NC-RFQ / Draw printing and fixing of Signs / display boards for selected court buildings.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage – One Envelope		48,535.00	0.00	Canceled											2017-03-28				2017-05-23		2017-11-19	
TZ-JUDICIARY TZ-146943-NC-RFQ / Provision of printing service for guideline manuals for Judicial Ethics Committee, Judiciary training policy and training programs.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,316.22	12,051.60	Completed											2019-12-13	2019-12-02			2020-02-07	2020-01-27	2020-08-05	2020-03-13
TZ-JUDICIARY TZ-151993-NC-RFQ / Provision of Event Management: Hiring of Tents, Chairs, Tables, Mobile Toilet and Printing Services for Law Week 2020	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage – One Envelope		85,000.00	82,237.59	Completed											2020-01-15	2019-12-06			2020-03-11	2020-01-27	2020-09-07	2020-03-17
TZ-JUDICIARY TZ-159179-NC-RF8 / ONLINE PUBLICATION OF COURT DECISIONS (REPORTED AND UNREPORTED LAW REPORTS), PRINTING OF LAW REPORTS AND INDEX OF LEGISLATION AND SUB LEGISLATION FROM THE YEAR 1961-2020	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open – National	Single Stage – One Envelope		350,000.00	335,025.26	Under implementation				2020-02-23	2020-02-18	2020-02-28	2020-03-16						2020-04-10	2020-04-16	2020-05-10	2020-04-26	2020-06-14	2020-12-11
TZ-JUDICIARY TZ-180775-NC-RFQ / PROCUREMENT OF SERVICE FOR EDITING, DESIGN AND PRINTING OF VARIOUS JUDICIARY DOCUMENTS.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage – One Envelope		99,966.00	0.00	Pending implementation											2020-07-08				2020-08-10		2020-11-08	

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-JUDICIARY TZ-9183-CS-CQS / Consultancy service to conduct environmental and social impact assessments for the Citizen-Centric Judicial Modernization and Justice Service Delivery Project.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Consultant Qualification Selection	Open – National		170,636.00	110,103.09	Completed	2017-03-08	2016-09-06	2017-01-29		2017-05-12	2016-10-25								2017-06-11	2017-02-09	2017-07-16	2017-03-10	2018-01-12	2018-04-27			
TZ-JUDICIARY TZ-9399-CS-CQS / Consultancy service to Develop continuous training program and facilitate legal training	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Consultant Qualification Selection	Open – National		68,182.00	0.00	Canceled	2017-07-17		2017-08-07		2017-09-20									2017-10-20		2017-11-24		2018-05-23				
TZ-JUDICIARY TZ-9420-CS-QCBS / Consultancy service to undertake Court mapping country wide.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open – National		92,500.00	100,710.87	Completed	2017-04-19	2016-03-30	2017-05-10		2017-06-23	2016-12-23							2017-07-21	2017-01-30	2017-08-20	2017-03-30	2017-09-24	2017-05-04	2017-10-29	2017-06-08	2018-10-29	2019-01-31
TZ-JUDICIARY TZ-9438-CS-QCBS / Consultancy Services to design and introduce E-judgment, e-payment & E-notification	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open – National		363,636.00	0.00	Canceled	2017-05-10		2017-05-31		2017-07-14								2017-08-11		2017-09-10		2017-10-15		2017-11-19	2018-11-19		
TZ-JUDICIARY TZ-9448-CS-QCBS / Consultancy for design and supervision of LAN installation in Selected High Court, Resident and District Courts	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open – National		402,500.00	0.00	Canceled	2017-04-25	2017-10-09	2017-05-16	2017-12-08	2017-06-29	2018-02-26							2017-07-27	2018-03-30	2017-08-26	2018-05-21	2017-09-30		2017-11-04	2018-11-04		

TZ-JUDICIARY TZ-44715-CS-QCBS / CONSULTANCY SERVICES FOR FEASIBILITY STUDY/IMPLEMENTATION PLAN/PROCUREMENT, DEVELOPMENT AND IMPLEMENTATION SUPPORT FOR E-JUDICIARY SERVICES FOR THE JUDICIARY OF TANZANIA	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - International		900,000.00	513,542.79	Signed	2018-01-26	2018-02-16	2018-01-22	2018-04-01	2018-03-29		2018-04-29	2018-04-30	2018-05-29	2018-07-06	2018-07-03	2018-10-03	2018-08-07	2018-11-29	2019-08-07	
TZ-JUDICIARY TZ-50144-CS-QCBS / Consultancy Services to (i) Update Design (Redesign) of Existing Drawings (Phase 1) and (ii) Supervise the Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be Built in Six Selected Locations of Mwanza, Morogoro	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Quality And Cost-Based Selection	Open - International		2,575,200.00	452,799.20	Signed	2018-02-26	2018-03-18	2018-01-19	2018-03-27	2018-05-02	2018-06-18		2018-05-30	2018-07-27	2018-06-29	2018-10-03	2018-08-03	2018-11-27	2018-09-07	2018-12-12	2019-09-07
TZ-JUDICIARY TZ-50194-CS-QCBS / Consultancy Services to (i) Update Design (Redesign) of Existing Drawings (Phase 1) and (ii) Supervise the Construction Work for Small Courthouses which will be Built in at least 10 Selected Locations in Tanzania (Phase 2)	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Quality And Cost-Based Selection	Open - International		567,750.00	0.00	Canceled	2018-02-26	2018-03-18	2018-03-19	2018-04-12	2018-05-02	2018-06-18		2018-05-30	2018-06-29		2018-08-03		2018-09-07		2019-09-07	
TZ-JUDICIARY TZ-113326-CS-QCBS / Consultancy Services to (i) Update Design (Redesign) of Existing Drawings (Phase 1) and (ii) Supervise the Construction Work for Small Courthouses which will be Built in at Least 27 Selected Locations in Tanzania (Phase 2)	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	310,611.59	Signed	2019-05-08	2019-07-27	2019-05-22	2019-07-31	2019-07-05	2019-12-28		2019-08-02	2020-01-10	2019-08-16	2020-02-18	2019-09-06	2020-03-13	2019-09-23	2020-03-31	2020-09-22

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9410-CS-QCBS / Consultancy service for Court User Survey.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct		275,150.00	121,856.63	Completed	2017-03-29	2019-01-18	2017-04-08	2019-04-17			2017-06-12	2019-06-27	2017-12-09	2019-09-27
TZ-JUDICIARY TZ-9431-CS-INDV / Consultancy services to support the development of ADR and backlog reduction program	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	
TZ-JUDICIARY TZ-9433-CS-INDV / Procurement of IT Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2017-04-17		2017-06-05		2017-06-26		2017-07-31		2018-01-27	
TZ-JUDICIARY TZ-9440-CS-INDV / Consultancy Services to introduce Online interactive complaints platform	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		173,913.00	0.00	Canceled	2017-07-18		2017-09-05		2017-09-26		2017-10-31		2018-04-29	
TZ-JUDICIARY TZ-9441-CS-INDV / Consultancy to review justice chain, identify gaps in terms of policy, strategy, reform or performance	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		11,024.00	0.00	Canceled	2017-04-24		2017-06-12		2017-07-03		2017-08-07		2018-02-03	
TZ-JUDICIARY TZ-9445-CS-INDV / Consultancy to prepare special program on legal aid with MoCLA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		9,264.00	0.00	Canceled	2017-04-24		2017-06-12		2017-07-03		2017-08-07		2018-02-03	
TZ-JUDICIARY TZ-9422-CS-INDV / Procurement Specialist to Support Project Team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2017-03-09	2017-02-02	2017-04-27	2017-05-11	2017-05-18		2017-06-22		2017-12-19	
TZ-JUDICIARY TZ-25713-CS-INDV / Procurement Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited		96,000.00	179,040.00	Completed	2017-08-28	2017-08-28	2017-09-02	2017-08-31	2017-09-23	2017-09-06	2017-10-28	2017-09-26	2018-04-26	2020-05-20
TZ-JUDICIARY TZ-42554-CS-INDV / Provision of consultancy for information and communication services	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited		96,000.00	67,200.00	Completed	2018-01-15	2017-11-21	2018-01-20	2018-01-23	2018-02-10	2018-02-12	2018-03-17	2018-03-29	2018-09-13	2019-03-28
TZ-JUDICIARY TZ-42596-CS-INDV / Consultancy services for preparation of Human Resource planning guideline for Judiciary of Tanzania.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited		23,000.00	68,100.00	Completed	2018-01-18	2017-11-21	2018-01-23	2018-01-18	2018-02-13	2018-02-12	2018-03-20	2018-05-07	2018-09-16	2019-06-26
TZ-JUDICIARY TZ-42602-CS-INDV / Provision of consultancy services for development of database systems for judgement, Advocates and Court Brokers and database for project M & E tools based on BRN.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited		35,000.00	31,581.00	Terminated	2018-01-15	2017-12-30	2018-01-20	2018-01-21	2018-02-10	2018-02-15	2018-03-17	2018-05-07	2018-09-13	

TZ-JUDICIARY TZ-9406-CS- CS / Consultancy service for supervision of the construction of ten (10) courthouses for subordinate court Primary Court and training room at Kisutu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct	567,750.00	0.00	Canceled	2017-04-02	2017-04-12			2017-06-16	2017-12-13				
TZ-JUDICIARY TZ-54811-CS- INDV / Individual Consultancy service for establishment and development of a computerized e-Library system	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	31,901.00	22,980.00	Completed	2018-03-26	2018-03-26	2018-03-31	2018-07-02	2018-04-21	2018-08-21	2018-05-26	2018-11-07	2018-11-22	2019-10-04
TZ-JUDICIARY TZ-138788-CS- INDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (JC) IN MWANZA, Plot 768 Block. A at North Buswelu.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	36,252.00	30,909.06	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-24	2020-06-18	
TZ-JUDICIARY TZ-140323-CS INDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (JC) IN MOROGORO., Plot 430 Block. C at Kihanda.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	36,252.00	31,688.28	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2020-01-04	2020-01-24	2020-07-02	
TZ-JUDICIARY TZ-140325-CS INDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (JC) IN ARUSHA, Plot No 123, Block 1 Situated at Corridor 1 in Arusha City.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	36,252.00	30,230.45	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-24	2020-06-04	
TZ-JUDICIARY TZ-140327-CS INDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (JC) IN DODOMA, Plot No. 4 Block C at NCC Link.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	36,252.00	29,632.01	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-24	2020-06-18	
TZ-JUDICIARY TZ-140332-CS INDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (JC) IN DAR ES SALAAM, Plot No. 38 Block No. 20 at Kinondoni Municipal.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	36,252.00	33,766.20	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-02-06	2019-12-07	2020-01-24	2020-06-04	
TZ-JUDICIARY TZ-140334-CS INDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (JC) IN DAR ES SALAAM, Plot No 2025 Block D at Temeke.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	36,252.00	30,649.32	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-24	2020-06-04	
TZ-JUDICIARY TZ-152928-CS INDV / INDIVIDUAL EXPERT TO CONDUCT AN ECONOMIC ANALYSIS OF CITIZEN- CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	8,000.00	8,182.54	Signed	2020-01-24	2020-02-11	2020-01-29	2020-02-12	2020-02-19	2020-02-14	2020-03-25	2020-03-03	2020-09-21	