

**Procurement Plan: Amaravati Sustainable Capital City Development Project (P159808)**

**1) Overall Procurement Risk for the Project: “Substantial”**

**2) Procurement Methods**

Type of Procurement	Method threshold (Million US\$)
Works	International Open Procurement >40 National Open Procurement <40 National Request for Quotation <0.1
Goods and Non-Consulting Services	International Open Procurement >3 National Open Procurement <3 National Request for Quotation <0.1
Consultant Firms	CQS <0.3 LCS, FBS – in justified cases QCBS, QBS - in all other packages
Single Source/Direct Contracting	With prior agreement based on justification
Individual Consultants (IC)	For PMU positions

Above monetary thresholds are for providing general guidance. For approaching national or international market, main criterion will be availability of suppliers for intended goods, works or services in national market (or not). Procurement Plan will list market approach for each of the packages.

**3) Review Arrangements:**

Type of Procurement	Prior review threshold (Million US\$)
Works	10
Goods and Non-Consulting Services	2
Consultant Firms	1
Single Source/Direct Contracting	Justification will be reviewed at procurement plan stage

Above monetary thresholds are based on current procurement risk rating (viz. Substantial) of the Project. These will be modified if procurement risk rating of the Project changes in future. If any procurement package has different risk rating than that for the Project, the review thresholds will be modified accordingly. Procurement Plan will list review requirements for each of the packages.

**4) Procurement Schedule:** available in STEP

***Note: Bank financing for the packages in STEP would be available only after Bank approves the Project and the procurement falls under eligible expenditures, as finally agreed under the Project. Further, the procurement no-objections issued by the Bank and inclusion of contracts for retroactive financing under the Project is also subject to satisfactory compliance with Bank’s social and environment safeguards polices, to be determined at appraisal stage.***

**PROCUREMENT PLAN India : Amaravati Sustainable Capital City Development Project**

<b>General Information</b>			
<b>Country:</b>	India	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2017-07-10
<b>Project ID:</b>	P159808	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-07-26
<b>Project Name:</b>	Amaravati Sustainable Capital City Development Project		
<b>Loan / Credit No.:</b>		<b>GPN Date:</b>	2016-11-03
<b>Executing Agency(ies):</b>	Amaravati Development Corporation		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-ADC-3294-CW-RFB / Construction of NS Road near Udsandrayunipalem to Ndsamaru (Southern Boundary) in Amaravati AP New Capital City, Amaravati		Basic Urban Pro-poor Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		29,673,529.41	0.00	Under Review					2017-07-10	2017-07-10	2017-07-10	2017-07-10			2017-07-10	2017-07-11	2017-07-10		2017-07-10		2018-03-12	
IN-ADC-3298-CW-RFB / Construction of EB Road near Krishnapalem to Nekkellu (Western Boundary) in AP New Capital City, Amaravati.		Basic Urban Pro-poor Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		30,755,882.35	0.00	Under Review					2017-07-10	2017-07-10	2017-07-10	2017-07-10			2017-07-10	2017-07-11	2017-07-10		2017-07-10		2018-03-22	
IN-ADC-3301-CW-RFB / Construction of NS Road near Venkatapalem to Navuru (Southern Boundary) and N14 Road near Bourpalem to Sakthamaru (Southern Boundary) in AP New Capital City, Amaravati		Basic Urban Pro-poor Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		36,477,941.18	0.00	Under Review					2017-07-10	2017-07-10	2017-07-10	2017-07-10			2017-07-10	2017-07-11	2017-07-10		2017-07-10		2018-03-21	
IN-ADC-3303-CW-RFB / Construction of E10 Road near Penumakka to Inakolu (Western Boundary), E14 Road near Mangalagiri to Neerukonda (Western Boundary) and N16 Road Abbaripalem to Nekkellu (Southern Boundary) in AP New Capital City, Amaravati.		Basic Urban Pro-poor Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		46,296,588.24	0.00	Under Review					2017-07-10	2017-07-10	2017-07-10	2017-07-10			2017-07-10	2017-07-11	2017-07-10		2017-07-10		2018-03-23	
IN-ADC-21456-CW-RFB / Construction of E6 Road in Amaravati Capital City, Vijayawada		Basic Urban Pro-poor Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		39,088,207.00	0.00	Pending Implementation					2017-07-25		2017-07-28				2017-08-29		2017-09-11		2017-09-28		2018-09-28	
IN-ADC-21768-CW-RFB / Construction of E12 Road in AP New Capital City, Amaravati		Basic Urban Pro-poor Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		32,197,234.00	0.00	Pending Implementation					2017-07-25		2017-07-28				2017-08-29		2017-09-11		2017-09-28		2018-09-28	
IN-ADC-21770-CW-RFB / Construction of N11 Road in AP New Capital City, Amaravati		Basic Urban Pro-poor Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		39,674,832.00	0.00	Pending Implementation					2017-07-25		2017-07-28				2017-08-29		2017-09-11		2017-09-28		2018-09-28	

<b>GOODS</b>																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

<b>NON CONSULTING SERVICES</b>																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

<b>CONSULTING FIRMS</b>																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-ADC-19909-CS-QCBS / Project Management Consultancy (PMC) Services including Supervision of Civil Works for Construction of Phase I Roads with 4(6) lanes in AP New Capital City, Amaravati.		Basic Urban Pro-poor Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		3,350,000.00	0.00	Under Implementation	2017-07-10	2017-07-10	2017-07-10	2017-07-10	2017-07-10	2017-07-11			2017-07-10		2017-07-10		2017-07-10		2017-07-25		2018-03-22	

<b>INDIVIDUAL CONSULTANTS</b>																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									