

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** 2015
2. **Date of General Procurement Notice:** July, 10, 2015
3. **Period covered by this procurement plan:** *The Project Period*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 1,500,000</i>	<i>All</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guideline
  
4. **Any Other Special Procurement Arrangements:** Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 "*Procurement under Situations of Urgent Need of Assistance or Capacity Constraints*", where "*Simplified Procurement Procedures*" may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing<sup>33</sup>. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.
  
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

### Refer to the Procurement Plan

### III. Selection of Consultants

July 9, 2010

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$ 500,000	
3.	Individual	Above US\$ 200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 *“Procurement under Situations of Urgent Need of Assistance or Capacity Constraints”*, where *“Simplified Procurement Procedures”* may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing<sup>33</sup>. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

Refer to the Procurement Plan

**PROCUREMENT PLAN** Iraq : Emergency Operation for Development

**General Information**  
 Country: Iraq Bank's Approval Date of the Original Procurement Plan: 2019-01-06  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-28  
 Project ID: P155732 GPN Date:  
 Project Name: Emergency Operation for Development  
 Loan / Credit No: IBRD / 87930  
 Executing Agency(ies) Diyala Governorate

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
EODP-AF-DIY-W01 / Rehabilitation for streets in Jala'la	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				368,000.00	343,175.00	Completed					2019-02-11	2019-01-06	2019-02-16	2019-01-07			2019-03-30	2019-01-30	2019-04-29	2019-03-11	2019-06-03	2019-06-12	2019-11-30		
EODP-AF-DIY-W02 / Rehabilitation & Increase the Capacity for Water Purification Compact Unit in Baqoba	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - Two Envelope				2,250,000.00	0.00	Under Implementation					2019-02-25	2019-01-06	2019-03-02	2019-02-04			2019-04-13	2019-02-12	2019-06-26		2019-07-31		2020-01-27		
EODP-AF-DIY-W03 / Changing the old water distribution network in Door Mandli & install 225 mm Pipe in Al-Jamlyah in Baladrooze.	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				140,000.00	129,097.00	Signed					2019-02-05	2019-01-06	2019-02-10	2019-02-04			2019-03-24	2019-05-20	2019-04-23	2019-06-02	2019-05-28	2019-09-12	2019-11-24		
EODP-AF-DIY-W04 / Rehabilitation of the city entrance & the adjacent government offices street	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,550,000.00	1,991,955.00	Signed					2019-03-11	2019-01-06	2019-03-16	2019-01-07			2019-04-27	2019-02-10	2019-05-27	2019-03-18	2019-07-01	2019-06-19	2019-12-28		
EODP-AF-DIY-W07 / Completing the 2 Way main Road from Sa'adiyah Check Point to Sa'adiyah District Center	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				636,520.00	0.00	Pending Implementation					2021-04-19		2021-04-27				2021-05-20		2021-08-18		2021-09-15		2022-02-12		
EODP-AF-DIY-W08 / Rehabilitation of the 2nd way in Sa'adiyah from Saad Area to the Small Mosque	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				555,203.00	0.00	Pending Implementation					2021-04-19		2021-04-27				2021-05-25		2021-08-23		2021-09-20		2022-02-17		
EODP-AF-DIY-W09 / Expanding the Compact Water Purification in Al-Razi Complex	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				471,904.00	0.00	Pending Implementation					2021-04-19		2021-04-27				2021-05-31		2021-08-29		2021-09-27		2022-06-04		
EODP-AF-DIY-W10 / Rehabilitation for Al-Bahaya Street to Al-Forsayyah Street	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,625,180.00	0.00	Pending Implementation					2021-04-19		2021-05-03				2021-06-03		2021-07-03		2021-08-01		2022-04-08		
EODP-AF-DIY-W11 / Street Rehabilitation for Al-Dawaser District	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				801,470.00	0.00	Pending Implementation					2021-04-19		2021-04-27				2021-06-08		2021-09-06		2021-10-05		2022-06-12		
EODP-AF-DIY-W12 / Streets rehabilitation for Al-Jamaher District(Jalawla (Stage One)	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				483,120.00	0.00	Pending Implementation					2021-04-19		2021-04-27				2021-06-13		2021-09-11		2021-10-10		2022-04-08		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract		Contract Completion
										Planned	Actual							Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual		Planned	Actual	Planned	Actual	
EODP-AF-DIY-IC01 / Environmental and social services	IBRD / 87930	Restoring Basic Municipal Infrastructure and Services and Preserving Cultural Heritage Assets	Post	Individual Consultant Selection	Limited		8,250.00	0.00	Under Implementation	2020-04-12	2020-04-17	2020-05-08	2020-06-12	2020-12-09			