



Assam Agribusiness and Rural Transformation Project (P155617)

SOUTH ASIA | India | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 26-Jun-2020 | ISR42366 |

Implementing Agencies: Assam Rural Infrastructure and Agricultural Services (ARIAS) Society, Republic of India

Key Dates**Key Project Dates**

Bank Approval Date: 31-Aug-2017

Effectiveness Date: 17-Jan-2018

Planned Mid Term Review Date: 31-Aug-2020

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2024

Revised Closing Date: 30-Sep-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to add value and improve resilience of selected agriculture value chains, focusing on smallholder farmers and agro-entrepreneurs in targeted districts of Assam.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Enabling Agri Enterprise Development:(Cost \$36.80 M)

Component B: Facilitating Agro Cluster Development:(Cost \$74.60 M)

Component C: Fostering Market-led Production and Resilience Enhancement:(Cost \$132.80 M)

Component D: Project Management, Monitoring and Learning:(Cost \$17.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Based on the information shared by the project authorities, there is good implementation progress with the appointment of dedicated project director in early January this year; and many outstanding issues procurement and operational issues have been resolved. However, from late March 2020, due to the COVID 19 crisis, the physical works have slowed down/ stopped especially under components B and C and are unlikely to resume full stream till the situation improved. With only four years for project closure, the project is under a tight timeline to implement the planned activities.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Macroeconomic	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Add Value				
▶ Increase in price premium of commodities sold by beneficiaries in the selected value chains (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
▶ Share of selected commodities sold through new marketing channels (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
Improve resilience				



► Farmers reached with agricultural assets or services (CRI) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100,688.00	100,688.00	500,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
□ Of which female beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18,479.00	18,479.00	150,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Farmers adopting improved agricultural technology (CRI) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
□ Of which female beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	108,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024

Intermediate Results Indicators by Components

Component A: Enabling Agri Enterprise Development				
► Agribusiness investments leads facilitated through the Assam Bureau of Investment Promotion (ABIP) (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Enterprises set up with the support of Enterprise Development and Promotion Facility (EDPF) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00



Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Investment made and leveraged by the Agribusiness Fund (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,000,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024

Component B: Facilitating Agro Cluster Development				
► Joint actions undertaken by firms in a cluster (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Agri-industrial development plans developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Firms mobilized into industry associations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,700.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Negotiable warehouse receipts issued to project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	0.00	0.00	25,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Trading volume through improved markets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00



Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Rural roads upgraded with climate resilient technologies (KM) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024

Component C: Fostering Market-led Production and Resilience Enhancement				
► Climate resilient technologies demonstrated in the project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	25.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Farmer Producer Organizations(FPOs) supported by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Dec-2024
□ FPOs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
□ Members (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Volume throughput of the Common Service Centers (CSCs) (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024



<input type="checkbox"/> Pork (Tones/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,850.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
<input type="checkbox"/> Fish (Tones/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
<input type="checkbox"/> Milk (Tones/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	36.00	36.00	790.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
<input type="checkbox"/> Agricultural Commodities (Tones/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Producers provided financial education / counselling (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
► Producers with increased access to financial services (number), of which at least 30% are female (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	125,000.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024
Component D: Project Management, Monitoring and Learning				
► Grievances registered related to delivery of project benefits that are actually addressed (CRI) (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	30-Nov-2016	30-Sep-2019	30-Sep-2019	31-Mar-2024

Performance-Based Conditions

Data on Financial Performance

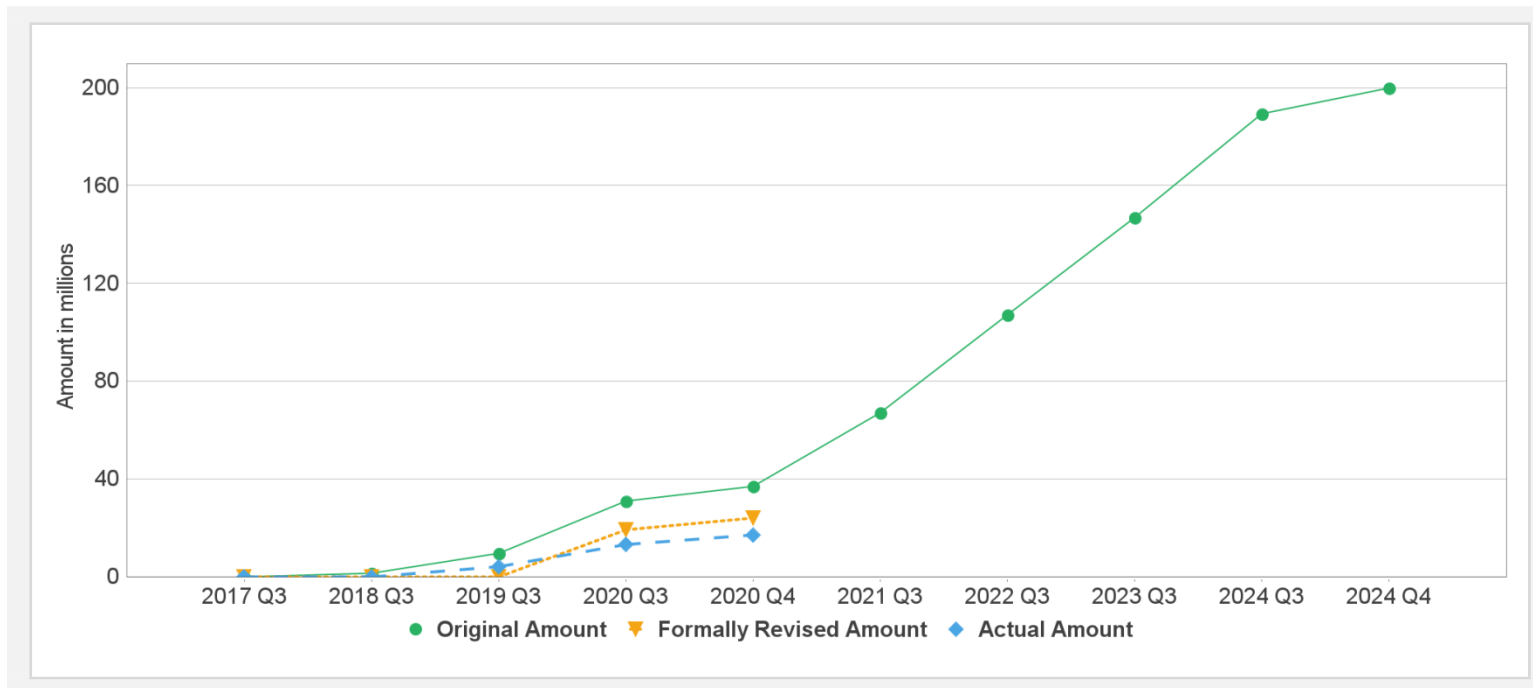
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155617	IBRD-87800	Effective	USD	200.00	200.00	0.00	17.38	182.62	8.7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155617	IBRD-87800	Effective	31-Aug-2017	30-Oct-2017	17-Jan-2018	30-Sep-2024	30-Sep-2024

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 19-Sep-2019

Related Project(s)

There are no related projects.
