

Simplified Procurement Plan

Social Protection Project (February, 2017)

I. General

1. Project information:

Mozambique – Social Protection Project (P129524)/(P161351), Credit Number IDA 52260

Implementing agencies:

Ministry of Gender, Child and Social Action – National Institute of Social Action (INAS)

2. Bank's approval Date of the procurement Plan: **December 18, 2013**
3. Date of General Procurement Notice: **December 30, 2013**
4. Period covered by this procurement plan: **February 2017 to August 2018**

II. Goods and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (US\$ Equivalent)	Comments
1.	ICB (Goods)	≥ 500,000	All
2.	NCB (Goods)	< 500,000	None

2. **Prequalification:** Not applicable to this project
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable to this project.
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements:** Not applicable to this project
6. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments

NON-CONSULTING SERVICES

1A 2.1	Installation of payment systems	1.000.000,00	ICB	No	Prior	03/17	
1A 1.2a	Data collection for registration and inscription of beneficiaries	2.000.000,00	NCB	No	Prior	04/17	
1.A 1.2	ID Cards	100.000,00	SHOP	No	Post	05/16	Awarded
1B 5.2 a	Implementation of communication strategy - Design of Advertising Spot about PASP	30.000,00	SHOP	No	Post	06/17	Awarded
1B 5.2 b	Design of Visual and Audio Documentary about PASP	15.000,00	SHOP	No	Post	06/16	Awarded
1B 5.2 c	Social Assistance Fair	18.000,00	SHOP	No	Post	08/17	
1B5.2d	Second edition of social action fair	50.000,00	SHOP	No	Post	06/17	
2A 3	Complementary services in rural areas	198.000,00	NCB	No	Post	11/16	
2B 3	Complementary services in urban areas.	50.000,00	SHOP	No	Post	11/16	
1.A.1.2 d	Data Collection-Car Rental - Zona Sul	100.000,00	SHOP	No	Post	08/15	cancelled
1.A.1.2 e	Data Collection-Car Rental - Zona Centro	100.000,00	SHOP	No	Prior	08/15	Cancelled
1.A.1.2 f	Data Collection-Car Rental - Zona Norte	100.000,00	SHOP	No	Prior	08/15	Cancelled
1A.4	Financial Management Software	100.000,00	SHOP	No	Post	03/17	
1B5.2 e	Installation of Video Conference System in 2 meeting room of MGCAS and 11 Provincial Directions	90.000,00	NCB	No	Post	05/17	
1B5.2 f	Edition and Print of 400 books of Strategic Plan and HR Development Plan of MGCAS and INAS	10.000,00	SHOP	No	Post	05/17	
FA 3.1	Installation of payment systems	750.000,00	SHOP	No	Prior	04/17	
FA 3.2	ID Cards for 20.000 Beneficiaries	20.000,00	SHOP	No	Post	04/17	

NCB - National Competitive Bidding; SHOP - National Shopping; ICB - International Competitive Bidding, DC-Direct Contractin

Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold (US\$ equivalent)	Comments
1.	QCBS (Firms)	>200,000	All
2.	Single Source (SS) Firms/Individual	All	All
3.	Individual Consultant (IC)	>100,000	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** None.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost 000's	Selecti on Metho d	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
CONSULTANTS						
1A PPA	Design of Finance Management Manual of the Project	21.250,00	IC	Post	12/12	Awarded
1A PPA	Design of Procurement Manual of the Project	14.700,00	IC	Post	12/12	Awarded
1A 1.1	Upgrade of the current MIS including payments and single registry module	100.000,00	IC	Post	03/14	Awarded
1B 1.1 a	Financial Management Specialist for INAS	90.000,00	IC	Prior	05/16	Awarded
1B 1.1 b	Procurement Specialist for INAS	110.000,00	SSS	Prior	10/16	Awarded
1B.1.1.b.1	Procurement Assistant	36.000,00	IC	Post	08/16	Awarded
1B.1.1.b.2	Logistics Specialist for MGCAS	72.000,00	IC	Post	09/16	Cancelled
1B 1.1 c	Safeguards Specialist	54.000,00	IC	Post	02/14	Awarded
1B 1.1 d	Complementary Activities Specialist for INAS	63.000,00	IC	Post	12/14	Awarded
1B 1.1 e	Project Advisor	95.000,00	IC	Post	12/14	Awarded
1B 1.1 e.1	Monitoring & Evaluation Specialist	85.000,00	IC	Prior	08/16	
1B 2.1 a	29 Technician for districts (INAS)	596.400,00	IC	Post	02/14	Awarded
1B 4.1	Spot Cheks	50.000,00	IC	Post	05/17	
1B 4.3	Impact evaluation	700.000,00	QCBS	Prior	08/17	
1B 4.3 a	Basic Survey	300.000,00	QCBS	Prior	09/16	
██████	████████████████████	██████████	██████	██████	██████	
1B 4.5	Project procurement audit	200.000,00	QCBS	Prior	05/17	

1A-B	Design of Social Letter	200.000,00	QCBS	Prior	04/17	
1A 2.1a	Alternative Payment System Specialist	30.000,00	IC	Post	05/15	Awarded
1.A.2.1b	Payment System specialist (Tors Reviser)	20.000,00	IC	Post	04/16	Awarded
1A 1.2a	Data Collection Specialist	30.000,00	IC	Post	05/15	Awarded
1A.1.2a.1	Survey Specialist	20.000,00	IC	Post	08/16	Cancelled
1A.1.2a.2	Communication Specialist	50.000,00	IC	Post	08/16	Awarded
1B 1.1 f	4 ICT Technicians for INAS	20.000,00	IC	Post	08/16	Awarded
1B 1.1 g	ICT System Analyst	17.000,00	IC	Post	08/16	Awarded
1B 1.1 h	5 Accountants	23.000,00	IC	Post	08/16	Awarded
1B 1.1 i	Junior Financial Manager	90.000,00	IC	Post	08/16	Awarded
1B 2.1 b	32 Social Assistants Technician	282.000,00	IC	Post	08/16	Awarded
1B 2.1 b. 1	Inclusive Public Work Assistant	48.000,00	IC	Post	08/16	Awarded
1B 2.1 c	14 Financial Supervisors	64.000,00	IC	Post	08/16	Awarded
1B 2.1 d	3 Technician for INAS	45.000,00	IC	post	08/16	Awarded
1B 1.1 c. 1	Safe Guard Specialist	75.000,00	IC	Post	09/16	Awarded
1B 4.1.a	Coaches Training	15.000,00	IC	Post	06/17	
FA 1.5	Communication and Complain Manager Specialist for INAS	50.000,00	IC	Post	03/17	
FA 1.6	Payment Specialist for INAS	50.000,00	IC	Post		
FA 1.7	Financial Assistant	32.000,00	IC	Post	03/17	
FA 1.8	Procurement Assistant	21.000,00	IC	Post	03/17	
FA 1.9	Technician of Complaint Management for Delegation	12.000,00	IC	Post	03/17	
FA 1.10	Monitoring & Evaluation Technician for Delegation	12.000,00	IC	Post	03/17	
FA 1.11	Thecnicien in Payments for Delegation	12.000,00	IC	Post	03/17	
FA 1.12	Payment Coordinator for Delegation	12.000,00	IC	Post	03/17	
FA 1.13	Accountants for Delegation	12.000,00	IC	Post	03/17	
FA 3.3	Integration of PASP Emergency to SGI-PASP	30.000,00	SSS	Prior	03/17	
FA 3.4	Spot Check	50.000,00	IC	Post	09/17	
FA 3.5	Project procurement audit	20.000,00	LCS	Post	10/17	
FA 3.6	Project financial audit	30.000,00	LCS	Post	10/17	

Note: QCBS- Quality and Cost Based Selection
CQS - Selection Based on Consultant's Qualification
IC - Individual Consultant

SSS-Single Source Selection
LCS-Least Cost Selection

xxxxx Contratos introduzidos no PP

Contratos eliminados no PP

FA - Additional Fund

PROCUREMENT PLAN Mozambique : MZ-Social Protection project

General Information
 Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2017-03-31
Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26
Project ID: P129524 **GPN Date:**
Project Name: MZ-Social Protection project
Loan / Credit No: IDA / 52260, IDA / 59920, IDA / D5200
Executing Agency(ies) National Social Affairs Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
1812C/INAS/PASP/2017 / Protection Equipment (Instruments) for Delegations	IDA / 52260	Labor-intensive Public Works	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	95,780.74	Signed							2017-03-16	2017-11-06							2017-04-27	2017-11-30	2017-05-04		
1812D/INAS/PASP/2017 / Enrollment Equipment and Material (Lot1. Printers, Lot2: Toner, Perforated A4 Sheet, Stapler, Sticker RFID and Carnet Protection)	IDA / 52260	Labor-intensive Public Works	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	59,411.33	Signed							2017-04-15	2017-06-30							2017-06-10	2017-07-31	2017-07-19		
FA11/INAS/PASD/2017 / ICT Equipment for INAS and Delegations (lap tops, desktops, printers and scanners)	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,000.00	77,611.89	Signed							2017-04-23								2017-06-06	2017-05-30	2017-07-30		
FA13/INAS/PASD/2017 / Office equipment for INAS and Delegations (desks and chairs)	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	10,251.00	Signed							2017-04-24	2017-04-24							2017-05-25	2017-05-30	2017-06-09		
FA14/INAS/PASD/2017 / 6 Motorcycle for Delegations and Districts covered by the project	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	17,650.03	Signed							2017-04-30	2017-06-09							2017-06-05	2017-08-22	2017-07-05		
1A31FA/INAS/PASP/2017 / Licensing of microsoft (80) and MS Project (80)	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	101,020.70	Signed							2017-09-05	2018-10-24							2017-10-31	2018-07-12	2017-11-30		
1812C2/INAS/PASP/2018 / Protection Equipment (Instruments) for Delegations	IDA / 52260	Labor-intensive Public Works	Post	Request for Bids	Open - National	Single Stage - One Envelope		850,000.00	0.00	Cancelled				2018-09-12	2018-11-01	2018-09-17	2018-11-01							2018-10-30	2018-11-15	2018-11-30	2018-12-31		
1812E1 - FA16/INAS/PASP - PASD/2018 / ICT Equipment for INAS (20 computers and 3 multifunctional Printers) and 213 Tablets for Offline Payment Mechanism and Datacollection	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Bids	Open - National	Single Stage - One Envelope		117,000.00	0.00	Pending Implementation				2018-09-27		2018-10-02					2018-11-06			2018-11-20	2018-12-17		2019-01-31		
FA12/INAS/PASD/2017 / 7 Vehicles 4x4 for INAS and MGCS	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Bids	Open - National	Single Stage - One Envelope		315,000.00	0.00	Cancelled				2017-04-19	2018-03-22	2017-04-24					2017-05-31	2018-02-27	2017-06-15	2018-02-27	2017-07-20		2017-10-18		
INAS/PASP/G/06/2019 / 7 vehicles 4x4 for INAS and MGCS	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	UN Agencies (Direct)	Direct			315,000.00	186,241.27	Signed				2019-05-17	2017-12-20	2019-05-22	2019-06-12									2019-06-26	2019-02-21	2019-12-23	
INAS/PASP/G/11/2019 / Protection Equipment for PASP-PE beneficiaries (in 12 districts).	IDA / 59920	Labor-intensive Public Works	Post	Direct Selection	Direct			241,000.00	405,873.78	Signed				2019-07-02	2019-07-10	2019-07-07	2019-07-11									2019-08-11	2019-07-26	2020-02-07	
INAS/PASP/G/12/2019 / Protection Equipment for INAS Delegations	IDA / 52260	Labor-intensive Public Works	Post	Request for Bids	Open - National	Single Stage - One Envelope		473,000.00	0.00	Cancelled				2019-07-08	2019-09-02	2019-07-13	2019-09-03				2019-08-24			2019-09-23	2019-10-28		2020-04-25		
INAS/PASP/G/09A/2019 / Protection Equipment for Gondola District.	IDA / 52260	Labor-intensive Public Works	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	114,783.22	Signed						2019-07-17	2019-06-21							2019-09-11	2019-07-15		2020-03-09		
INAS/PASP/G/10A/2019 / Protection Equipment for Beira Delegation.	IDA / 52260	Labor-intensive Public Works	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	130,299.46	Signed						2019-07-17	2019-06-21							2019-09-11	2019-07-15		2020-03-09		
INAS/PASP/G/09/2019 / Acquisition of protection equipment for Gondola	IDA / 52260	Labor-intensive Public Works	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Cancelled				2019-06-16	2019-06-21										2019-08-11		2020-02-07		
INAS/PASP/G/10/2019 / Acquisition of protection equipment for Beira	IDA / 52260	Labor-intensive Public Works	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	0.00	Cancelled				2019-06-16	2019-06-24										2019-08-11		2020-02-07		

1810/INAS/PASP/2017 / Procurement of services for the collection of socio-economic data of 6,047 beneficiaries of the control group under the baseline (Impact assessment)	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Bids	Open – National	Single Stage – One Envelope	152,000.00	0.00	Canceled										2018-01-30	2018-02-04				2018-03-18	2018-04-17	2018-05-22	2018-11-18						
1A12A/INAS/PASP/2017 / Data collection for Registration and Inscription of Beneficiaries	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Prior	Request for Bids	Open – National	Single Stage – One Envelope	2,000,000.00	0.00	Canceled										2017-05-15	2017-05-20				2017-07-01	2017-07-31	2017-10-08	2018-01-06						
1852F/INAS/PASP/2017 / Edition and Print of 400 books of Strategic Plan and HR Development Plan of MGCAS and INAS	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,000.00	0.00	Canceled																	2017-06-27	2017-07-27						
FA39/INAS/PASD/2018 / Production of dissemination material (zoozombies, leaflets, roll-up, PASD-PE key messages and complaints management mechanism)	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,000.00	0.00	Pending Implementation																	2018-08-30	2018-09-28						
FA40/INAS/PASD/2018 / Production of a radio script and advertisement on key messages for PASP-PE and PASP in the Portuguese language and in 10 national languages	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Quotations	Limited	Single Stage – One Envelope	20,000.00	0.00	Pending Implementation																	2018-08-05	2018-09-28						
FA35A/INAS/PASD/2018 / Wireless Network	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Direct Selection	Direct		25,000.00	0.00	Pending Implementation																	2018-07-31	2018-08-05	2018-09-09	2019-03-08				
1A12A1/INAS/PASP/2018 / Data Collection and enrollment of new Pasp beneficiaries	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Bids	Open – National	Single Stage – One Envelope	325,000.00	0.00	Canceled																	2018-08-20	2018-08-25	2018-10-06	2018-11-05	2018-12-10	2019-06-08		
FA41/INAS/PASD/2018 / Community radio services for the dissemination of PASD-emergency and PASP	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Quotations	Limited	Single Stage – One Envelope	8,000.00	0.00	Pending Implementation																		2018-07-28	2018-08-24	2018-10-30				
INAS/PASP/INC/07/2019 / Service Provider for Traveling Agency (International and local flights, accommodation and Rent car)	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Bids	Open – National	Single Stage – One Envelope	650,000.00	209,387.63	Signed											2019-05-31	2019-06-10	2019-06-05	2019-06-19			2019-07-17	2019-07-15	2019-08-16	2019-09-13	2019-09-20	2019-10-30	2020-03-18	2020-05-15
INAS/PASP/INC/11/2019 / Hiring a Cleaning Agent to import 2 Land Cruiser and 5 Hilux 4x4 Pick Up from UNDP	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Direct Selection	Direct		16,000.00	87,004.61	Signed											2019-06-17	2019-07-24	2019-06-22	2019-07-26				2019-07-27	2019-12-19	2020-01-23				
INAS/PASP/INC/21/2019 / Cards for INAS beneficiaries	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Request for Quotations	Limited	Single Stage – One Envelope	95,000.00	76,736.12	Signed																		2019-12-07	2020-01-22	2020-02-01	2020-02-18	2020-04-01		
INAS/PASP/INC/20/2019 / Payment Service Provider – World Food Programme (WFP)	IDA / 52260	Direct Cash Transfers	Prior	UN Agencies (Direct)	Direct		500,000.00	3,804,354.00	Signed																		2019-12-02	2020-08-25	2019-12-07	2020-08-26	2020-01-11	2020-12-08	2020-07-09

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
1A8/INAS/PASP/2016 / Design of Social Letter	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Quality And Cost-Based Selection	Open – International		200,000.00	0.00	Canceled	2017-03-09		2017-03-09		2017-04-12	2018-10-24			2017-06-11	2018-10-24	2017-06-26	2018-10-24	2017-07-10	2018-10-24	2017-09-15		2018-05-13	
FA35/INAS/PASD/2018 / Contracting of legal services for services providers contracts	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Consultant Qualification Selection	Open – National		20,000.00	0.00	Canceled	2018-04-03		2018-04-06		2018-05-07								2018-05-14		2018-05-22		2018-11-18	
1B43/INAS/PASP/2017 / Impact evaluation	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Prior	Quality And Cost-Based Selection	Open – International		700,000.00	0.00	Canceled	2017-05-30		2017-06-20		2017-08-03						2017-08-31	2017-09-30	2017-11-04		2018-01-09		2019-01-09	
1B43A/INAS/PASP/2016 / Basic Survey	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Prior	Quality And Cost-Based Selection	Open – International		300,000.00	0.00	Canceled	2017-03-16		2017-03-16		2017-03-16						2017-03-16	2017-03-31	2017-04-30		2017-07-06		2018-03-13	
1B43A1/INAS/PASP/2018 / Evaluation of the beneficiaries' perception of the PASP – ante & post	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Consultant Qualification Selection	Open – National		150,000.00	0.00	Canceled	2018-08-05		2018-08-12		2018-09-25								2018-10-25		2018-11-29		2019-05-28	

1841A/INAS/PASP/2018 / Consulting Service in Operational Evaluation of the Productive Social Action Program (Spot Check)	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Canceled	2018-09-05	2018-10-29	2018-09-13	2018-10-19							2018-10-26	2018-11-05	2019-06-30
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INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
1811E1/INAS/PASP/2017 / Monitoring & Evaluation Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Open		85,000.00	80,351.25	Completed	2017-03-27	2017-06-07	2017-05-15	2017-06-30	2017-06-05	2017-09-02	2017-08-10	2017-09-02	2019-08-30	2018-09-01		
1841/INAS/PASP/2017 / Spot Check	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2017-05-02		2017-05-07		2017-05-28		2017-08-02			2018-01-29		
FA16/INAS/PASD/2017 / Payment Specialist for INAS	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Limited		50,000.00	49,381.36	Terminated	2017-04-25	2017-08-24	2017-04-30	2017-08-31	2017-05-10	2017-08-31	2017-05-25	2017-09-02	2018-05-27			
FA17/INAS/PASD/2017 / Financial Assistant	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Limited		32,000.00	27,590.98	Signed	2017-04-24	2017-07-25	2017-04-29	2017-08-01	2017-05-09	2017-09-01	2017-05-24	2017-09-02	2018-05-25			
FA18/INAS/PASD/2017 / Procurement Assistant	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Limited		21,000.00	98,612.87	Signed	2017-04-24	2017-07-27	2017-04-29	2017-08-02	2017-05-09	2017-09-05	2017-05-24	2017-09-11	2018-05-25			
FA19/INAS/PASD/2017 / Technician of Complaint Management for Delegation	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Limited		12,000.00	17,800.89	Signed	2017-04-24	2017-09-04	2017-04-29	2017-09-06	2017-05-09	2017-08-30	2017-05-24	2017-09-02	2018-05-25			
FA110/INAS/PASD/2017 / Monitoring & Evaluation Technician for Delegation	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Limited		12,000.00	22,251.11	Signed	2017-04-24	2017-07-28	2017-04-29	2017-08-22	2017-05-09	2017-08-31	2017-05-24	2017-09-02	2018-05-25			
FA113/INAS/PASD/2017 / Accountant for Delegation	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Limited		12,000.00	6,890.14	Signed	2017-04-24	2017-07-25	2017-04-29	2017-07-27	2017-05-09	2017-08-30	2017-05-24	2017-09-22	2018-05-25			
FA33/INAS/PASD/2017 / Integration of PASP Emergency to SIG-PASP	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Direct Selection	Direct		30,000.00	30,000.00	Signed	2017-04-24	2017-06-07	2017-04-24	2017-04-21			2017-05-04	2017-05-02	2017-07-31			
FA34/INAS/PASD/2017 / Spot Check - Process Valuation on the site	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under implementation	2017-05-10	2020-03-10	2017-05-15		2017-06-05		2017-06-20		2017-07-20			
1811D/INAS/PASP/2017 / Complementary Activities Specialist for INAS	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Open		70,000.00	42,561.44	Completed	2017-07-07	2017-07-10	2017-08-25	2017-12-26	2017-09-15	2017-12-26	2017-10-20	2017-12-22	2018-10-30	2018-12-21		
FA338/INAS/PASD/2017 / Design of PASD Emergency Manual	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Direct Selection	Direct		5,000.00	0.00	Canceled	2018-02-16		2018-02-22				2018-03-01		2018-03-30			
1812/INAS/PASP/2018 / Support the implementation of outsourced PASP and PASD payment services	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Direct Selection	Direct		35,000.00	0.00	Canceled	2018-02-16	2018-01-22	2018-02-26	2018-02-26			2018-03-20		2019-03-15			
FA33C/INAS/PASD/2017 / Improvement of PASD- Emergency module and insertion in the SIG-PASP	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Direct Selection	Direct		16,000.00	0.00	Canceled	2017-10-26		2017-11-05				2017-11-28		2018-02-28			
FA33D/INAS/PASD/2017 / Development and insertion of the module Inclusive public work in the SIG-PASP	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Direct Selection	Direct		35,000.00	0.00	Canceled	2017-10-30		2017-11-09				2017-12-20		2018-04-30			
1A12A.1/INAS/PASP/2017 / Survey Specialist for INAS	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strat egy	Post	Individual Consultant Selection	Open		70,000.00	0.00	Canceled	2017-07-07	2017-07-10	2017-08-25		2017-09-15		2017-10-20		2018-10-30			

18111 / Junior Financial Manager for PASP	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Canceled	2017-04-20	2017-04-25	2017-05-16	2017-06-20	2018-07-30
FA15/INAS/PASD/2017 / Communication and Complain Manager Specialist for INAS	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2017-04-25	2017-04-30	2017-05-21	2017-05-31	2018-05-31
FA112/INAS/PASD/2017 / Payment Coordinator for Delegation	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2017-04-24	2017-04-29	2017-05-09	2017-05-24	2018-05-25
FA111/INAS/PASD/2017 / Technicians in Payments for Delegation	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2017-04-24	2017-04-29	2017-05-09	2017-05-24	2018-05-25
1A21C/INAS/PASP/2018 / Consultancy for development of additional offline application development	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2018-07-30	2018-10-31	2018-08-09		2018-10-13
FA17/INAS/PASD/2018 / Graphic illustrator for illustration of the key messages of PASD-PE and PASP	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		7,500.00	8,050.00	Signed	2018-07-23	2018-10-30	2018-07-28	2018-11-12	2018-08-19
185/INAS/PASP/2018 / Consultancy for revision of the PASP operational manuals	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		5,000.00	0.00	Under Implementation	2018-09-17	2018-10-30	2018-09-27		2018-11-20
1811H1/INAS/PASP/2018 / Accountant for Vilanculo Delegation	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		6,300.00	6,301.32	Signed	2018-09-20	2018-10-29	2018-09-24	2018-07-10	2018-10-02
1811H2/INAS/PASP/2018 / Accountant for Xaixai Delegation	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		6,300.00	6,306.41	Signed	2018-09-20	2018-09-28	2018-09-24	2018-10-03	2018-10-02
1811H3/INAS/PASP/2018 / Accountant for Chibuto Delegation	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		6,300.00	19,174.17	Signed	2018-09-20	2018-10-29	2018-09-24	2018-10-29	2018-10-02
1811E/INAS/PASP/2018 / Project Advisor	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Prior	Direct Selection	Direct		66,000.00	0.00	Canceled	2018-10-15	2018-10-30	2018-10-18		2018-10-24
1811A/INAS/PASP/2018 / Financial Management Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Prior	Direct Selection	Direct		65,000.00	0.00	Canceled	2018-10-15	2018-10-30	2018-10-19		2018-10-24
1811B/INAS/PASP/2018 / Procurement Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Prior	Individual Consultant Selection	Limited		60,000.00	121,405.13	Completed	2018-10-15	2018-10-31	2018-10-20	2019-01-29	2018-11-10
1811C/INAS/PASP/2018 / Safe Guard Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		42,000.00	46,838.40	Completed	2018-10-22	2018-10-31	2018-10-27	2019-02-12	2018-11-17
1811B1/INAS/PASP/2018 / Procurement Assistant	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Prior	Individual Consultant Selection	Limited		18,000.00	0.00	Canceled	2018-10-30		2018-11-04	2018-11-25	2018-12-30
1811C1/INAS/PASP/2018 / Safe Guard Assistant	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Canceled	2018-11-15	2018-11-20	2018-12-11	2019-01-15	2020-01-15
1812F/INAS/PASP/2018 / Trainer on Health and Safety Work	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2018-11-15	2018-10-31	2018-11-20	2018-12-11	2019-01-15
1841A/INAS/PASP/2019 / Consulting Service in Operational Evaluation of the Productive Social Action Program (Spot Check)	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Open		50,000.00	49,800.00	Signed	2019-03-22	2019-04-17	2019-05-10	2018-12-03	2019-05-31
1811E1/INAS/PASP/2018 / Project Advisor	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		66,000.00	129,012.25	Completed	2019-04-15	2019-04-25	2019-04-18	2018-07-20	2019-04-24

INAS/PASP/IC/01/2019 / Complementary Activities Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		42,000.00	0.00	Canceled	2019-04-22	2019-04-25	2019-05-02					2019-07-06	2020-01-02	
INAS/PASP/IC/02/2019 / Monitoring & Evaluation Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		49,200.00	0.00	Canceled	2019-04-24	2019-04-25	2019-05-04					2019-07-08	2020-01-04	
INAS/PASP/IC/03/2019 / Communication and image Advisor	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		36,000.00	0.00	Under Implementation	2019-04-24	2019-04-25	2019-05-04					2019-07-08	2020-01-04	
INAS/PASP/IC/04/2019 / Financial Management Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Canceled	2019-04-24	2019-04-25	2019-04-29	2019-05-27	2019-05-20	2019-07-31	2019-06-24		2019-12-21	
INAS/PASP/IC/05/2019 / Support the implementation of outsourced PASP and PASD payment services selection	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		35,000.00	25,600.00	Signed	2019-05-13	2019-06-07	2019-05-23	2019-10-16				2019-06-14	2019-11-19	2020-06-08
INAS/PASP/IC/08/2019 / Part time Translator	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		20,000.00	1,120.11	Terminated	2019-05-31	2019-06-11	2019-06-05	2019-10-08	2019-06-26	2019-10-31	2019-07-31	2019-10-31	2020-01-27	
INAS/PASP/CS/15/2019 / Support the implementation of outsourced PASP and PASD payment services	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		50,000.00	25,600.00	Signed	2019-09-27	2019-10-02	2019-10-07	2019-10-14				2019-10-29	2019-11-01	2020-10-23
INAS/PASP/IC/13/2019 / Complementary Activities Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		60,000.00	59,675.05	Signed	2019-09-27	2019-10-02	2019-10-07	2019-09-13				2019-12-11	2019-10-01	2020-06-08
INAS/PASP/CS/16/2019 / Junior Safeguards Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2019-10-30	2020-03-04	2019-11-04		2019-11-25			2019-12-30	2021-01-06	
INAS/PASP/IC/17/19 / Training in financial inclusion	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		100,000.00	11,130.77	Signed	2019-11-08	2019-11-06	2019-11-13	2020-01-16	2019-12-04	2020-01-29	2020-01-08	2020-01-31	2020-07-06	
INAS/PASP/IC/18/2019 / Junior Financial Management Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Direct		42,000.00	34,716.85	Signed	2019-11-15	2019-12-05	2019-11-25	2019-08-20	2019-12-16	2019-09-02	2020-01-20	2019-09-02	2020-07-18	
INAS/PASP/IC/22/2019 / IT Technician for INAS Central - Walter Soto	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		12,000.00	11,904.77	Signed	2019-12-03	2019-12-04	2019-12-13	2019-12-19				2020-02-16	2019-12-30	2020-08-14
INAS/PASP/IC/04/2020 / Financial Management Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Open		65,000.00	42,387.06	Signed	2020-02-21	2020-03-10	2020-04-10	2020-04-03	2020-05-01	2020-04-14	2020-06-05	2020-04-16	2020-12-02	
INAS/PASP/IC/01/2020 / Safeguards Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Direct		42,000.00	32,537.97	Terminated	2020-03-13	2020-03-10	2020-03-23	2020-03-26	2020-04-13	2020-03-30	2020-05-18	2020-04-01	2020-11-14	
INAS/PASP/IC/02/2020 / Junior Financial Management Specialist	IDA / 59920	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Limited		56,400.00	31,082.11	Completed	2020-04-19	2020-05-15	2020-04-24	2019-08-26	2020-05-04	2019-08-26	2020-05-19	2019-09-02	2021-05-20	2020-06-30
INAS/PASD/IC/07/2020 / Project Advisor	IDA / D5200	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Direct		71,500.00	71,500.00	Signed	2020-07-06	2020-08-03	2020-07-16	2020-07-26	2020-08-06	2020-07-27	2020-09-10	2020-07-31	2021-03-09	
INAS/PASD/IC/08/2020 / Junior Financial Management Specialist	IDA / D5200	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Direct		45,000.00	36,334.25	Signed	2020-07-06	2020-07-29	2020-07-16	2020-06-22	2020-08-06	2020-06-26	2020-09-10	2020-07-01	2021-03-09	
INAS/PASD/IC/09/2020 / Social and Environmental Safeguards Specialist	IDA / D5200	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Individual Consultant Selection	Open		60,000.00	23,781.75	Signed	2020-07-07	2020-07-29	2020-08-25	2020-10-30	2020-09-15	2020-11-06	2020-10-20	2020-11-06	2021-04-18	
INAS/PASD/IC/19/2020 / Procurement Assistant	IDA / D5200	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2020-07-10	2020-08-03	2020-08-28		2020-09-18			2020-10-23	2021-04-21	

1811A1/INAS/PASP/2018 / Financial Management Specialist	IDA / 52260	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		65,000.00	0.00	Canceled	2019-04-15	2018-10-15	2019-04-19			2019-04-24	2020-04-29	
INAS/PASD/IC/20/2020 / Procurement Specialist	IDA / DS200	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Prior	Individual Consultant Selection	Open		49,500.00	0.00	Canceled	2020-09-25	2020-10-19	2020-11-13		2020-12-04	2021-01-08	2021-07-07	
INAS/PASD/IC/22/2020 / Complementary Activity Specialist	IDA / DS200	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Post	Direct Selection	Direct		35,000.00	38,510.16	Signed	2020-11-06	2020-09-04	2020-11-16	2020-09-18		2021-01-20	2020-10-01	2021-07-19
INAS/PASD/IC/01/2021 / Procurement Specialist	IDA / DS200	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Prior	Individual Consultant Selection	Open		55,000.00	0.00	Under implementation	2021-01-14	2021-01-15	2021-02-14		2021-02-17	2021-02-22	2021-06-29	
INAS/PASD/IC/21/2020 / MGCAS communication and image Advisor	IDA / DS200	Institutional strengthening and capacity building to support the consolidation of the national Basic Social Security Strategy	Prior	Individual Consultant Selection	Limited		24,000.00	0.00	Pending Implementation	2021-01-15		2021-01-20		2021-02-10	2021-02-26	2021-08-25	