

PROCUREMENT PLAN

Project information: Zambia: Mining and Environment remediation and improvement Project [P154683]

Project Implementation agency: Ministry of Mines and Mineral Development

Date of the Procurement Plan: February 14, 2017

Period covered by this Procurement Plan: [December 1, 2015– July 30, 2017]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. – Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

For Goods is applicable for those contracts identified in the Procurement Plan tables];

For Works is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information: *Not applicable*

PROCUREMENT PLAN Zambia : Zambia - Mining and Environmental Remediation and Improvement Project

General Information
 Country: Zambia Bank's Approval Date of the Original Procurement Plan: 2017-01-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-27
 Project ID: P154683 GPN Date:
 Project Name: Zambia - Mining and Environmental Remediation and Improvement Project
 Loan / Credit No: IDA / Q9880, IDA / 59370
 Executing Agency(ies) Ministry of Mines, Energy and Water Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MMMD/MP/W/02/2018 / Rehabilitation-Kitwe SubPIU	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,000.00	44,601.70	Signed							2018-03-10	2018-10-31							2018-05-05	2019-01-18	2018-11-01		
MMMD/MP/W/03/2018 / Office Rehabilitation-Mufulira SubPIU	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	22,860.15	Signed							2018-03-10	2018-08-29							2018-05-05	2019-03-08	2018-11-01		
MMMD/MP/W/04/2018 / Office Rehabilitation-Chingola SubPIU	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				16,000.00	13,901.69	Signed							2018-03-10	2018-08-30							2018-05-05	2018-09-26	2018-11-01		
ZM-MMWWD-88199-CW-RFQ / Net Work Installation at Mine Safety Department	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Canceled								2019-07-05								2019-08-30	2020-02-26		
MMMD/MP/W/01/2018 / Office Rehabilitation for Mines Safety Department	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	14,416.01	Signed								2019-06-05	2018-12-20							2019-07-31	2019-04-23	2020-01-27	
ZM-MMWWD-141605-CW-RFB / Procurement for Civil and Engineering Works for Rehabilitation and Closure of of OB 54	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Canceled			2020-05-20				2020-05-25		2020-07-06		2020-08-05			2020-09-09		2021-03-08			
ZM-MMWWD-141790-CW-RFQ / Rehabilitation and disposal of expired Chemicals for MSD Laboratory in Kitwe	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope				300,000.00	0.00	Canceled							2020-01-05								2020-03-01	2020-08-28			
ZM-MMWWD-141608-CW-RFB / Procurement of Civil and Engineering Works for Closure of Additional TD and OBS	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,000,000.00	0.00	Canceled			2020-05-20				2020-05-25		2020-07-06		2020-08-05			2020-09-09		2021-03-08			
ZM-MMWWD-141596-CW-RFB / Procurement of Civil and Engineering works for Closure of TD 10	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,000,000.00	0.00	Canceled			2020-05-20				2020-05-25		2020-07-06		2020-08-05			2020-09-09		2021-03-08			
ZM-MMWWD-144997-CW-DR / Emergency Works for the Maintenance of Tailing Dam No. 10 in Mufulira	IDA / Q9880	Reducing environmental health risks through localized interventions	Prior	Direct Selection	Direct					25,000.00	0.00	Under Implementation			2019-11-19	2020-07-27	2019-11-24	2020-09-24								2019-12-29		2020-06-26			
MMMD/W/003/2020 / Electrical and Plumbing and Rehabilitation of Laboratory	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Canceled							2020-07-05								2020-08-30	2021-02-26			
MMMD/004/2020 / Procurement of Labour services for works at MSD Laboratory	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,000.00	0.00	Pending Implementation							2020-10-05								2020-11-30	2021-05-29			
MMMD/W/04/2020 / procurement of maintenance works at TD 10 to prevent site deterioration as part of upcoming rehabilitation works	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation							2021-03-03								2021-04-28	2021-10-25			
MMMD/W/002/2020 / Civil and Engineering Works for Rehabilitation and Closure of OB 54	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Pending Implementation			2021-05-31				2021-06-05		2021-07-17		2021-08-16			2021-09-20		2022-03-19			
MMMD/W/001/2020 / Civil and Engineering Works for Closure of TD 10	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,000,000.00	0.00	Pending Implementation			2021-05-31				2021-06-05		2021-07-17		2021-08-16			2021-09-20		2022-03-19			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MMWWD-10605-CO-RFQ / Purchase of motor vehicle	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled								2017-03-26	2017-05-18							2017-05-21		2017-11-17
MMMD/MP/IC/02/2018 / Procurement of office equipment, internet server and website services	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Canceled					2018-01-30			2018-02-04		2018-03-18		2018-04-17			2018-05-22		2018-11-18	

MMMD/MP/CI/04/2018 / Procurement of remote sensing and field equipment for RPA,MSD,KCC,MMC and CMC hand held GPS,GIS and remote sensing equipment)	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Request for Bids	Open – National	Single Stage – One Envelope	400,000.00	0.00	Canceled									2018-03-19	2018-03-24				2018-05-05	2018-06-04	2018-07-09	2019-01-05																													
MMMD/MP/CI/03/2018 / Procurement of office equipment and furniture for MSD,KCC,MMC,CMC and RPA/MSD furniture only)	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open – National	Single Stage – One Envelope	220,000.00	0.00	Under Implementation										2018-03-12	2018-07-09	2018-03-17			2018-04-28	2018-09-12	2018-05-28	2018-07-02	2018-12-29																											
MMMD/MP/CI/05/2018 / Procurement of No.2 Project Vehicles	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope	120,000.00	80,941.25	Signed												2018-03-10					2018-05-05	2018-08-10	2018-11-01																											
MMMD/MP/CI/01/2018 / Procurement of Laboratory Equipment (Gas samplers, AAS and XRFs)	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	UN Agencies (Direct)	Direct		450,000.00	0.00	Canceled																	2018-05-26	2018-11-22																												
ZM-MMEWD-92251-CO-RFB / procurement of Laboratory Equipment (Gas sampler, AAS and XRFs)	IDA / Q880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open – National	Single Stage – One Envelope	450,000.00	227,883.00	Signed																	2018-12-26	2019-01-16	2018-12-31	2019-01-23	2019-02-11	2019-02-26	2019-03-13	2019-03-22	2019-04-17	2019-07-10	2019-10-14																			
ZM-MMEWD-94580-CO-RFB / procurement of remote sensing and field equipment for RPA, MSD,KCC,MMC, and CMC (hand held GPS,GIS and remote sensing equipment)	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open – National	Single Stage – One Envelope	400,000.00	438,159.50	Signed																		2019-01-18	2018-08-14	2019-01-23			2019-03-06	2018-09-12	2019-04-05	2018-10-26	2019-05-10	2019-05-15	2019-11-06																	
ZM-MMEWD-104751-CO-RFQ / Financial Management Software	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope	40,000.00	0.00	Canceled																			2019-04-10								2019-06-05	2019-12-02																		
ZM - MMEWD – 104646 - CO - RFQ / Procurement of Project Vehicles	IDA / Q880	Project Management, Monitoring and Evaluation	Post	UN Agencies (Direct)	Direct		280,000.00	0.00	Pending Implementation																			2019-04-30	2019-05-05							2019-06-09	2019-12-06																		
ZM-MMEWD-88190-CO-RFQ / procurement of IT equipment for Mine Safety Department	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope	28,484.55	49,222.90	Signed																												2018-12-08	2018-12-28			2019-02-02	2019-03-27	2019-08-01												
ZM-MMEWD-135597-CO-RFQ / procurement of office equipment for sub PMS and MSD	IDA / 59370	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope	35,000.00	22,215.23	Signed																													2019-11-05	2020-01-03			2019-12-31	2020-02-14	2020-06-28											
ZM-MMEWD-141796-CO-RFB / procurement of laboratory equipment for Kabwe, RPA and MSD	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open – National	Single Stage – One Envelope	1,000,000.00	818,525.05	Signed																														2019-11-29	2019-11-12	2019-12-04	2019-11-12			2020-01-15	2019-12-20	2020-02-14	2020-02-10	2020-03-20	2020-03-30	2020-09-16				
ZM-MMEWD-141803-CO-RFB / Procurement of Network Infrastructure and Installation of Data Management	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open – National	Single Stage – One Envelope	125,000.00	58,138.68	Signed																															2019-11-29	2019-11-13	2019-12-04	2020-03-06			2020-01-15	2019-11-26	2020-02-14	2020-03-13	2020-03-20	2020-03-13	2020-09-16			
ZM-MMEWD-141815-CO-RFB / Procurement of Media Service and Production of Communications Materials	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open – National	Single Stage – One Envelope	250,000.00	0.00	Canceled																																2019-11-28	2019-12-03			2020-01-14	2020-02-13			2020-03-19	2020-09-15					
ZM-MMEWD-141810-CO-RFB / Procurement of Laboratory Materials (Consumables)	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope	50,000.00	0.00	Canceled																																2020-04-05					2020-05-31	2020-11-27								
ZM-MMEWD-156562-CO-RFB / Procurement of Non-Distractive Testing Equipment for MSD	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open – National	Single Stage – One Envelope	300,000.00	0.00	Canceled																																	2020-02-28	2020-03-04			2020-04-15	2020-05-15	2020-06-19	2020-12-16						
ZM-MMEWD-156565-CO-RFQ / Procurement of Laboratory materials and Consumables for MSD	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope	50,000.00	0.00	Canceled																																	2020-04-05					2020-05-31	2020-11-27							
ZM-MMEWD-156810-CO-RFB / Procurement of Multimedia and Digital Materials	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open – National	Single Stage – One Envelope	141,000.00	0.00	Canceled																																		2020-02-28	2020-03-04			2020-04-15	2020-05-15	2020-06-19	2020-12-16					
ZM-MMEWD-156957-CO-RFB / Procurement of Printed and Branded Materials	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open – National	Single Stage – One Envelope	110,896.00	0.00	Canceled																																		2020-02-28	2020-03-04			2020-04-15	2020-05-15	2020-06-19	2020-12-16					
MMMD/CI/001/20 / Procurement of a model depicting Project Interventions	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,448.28	0.00	Under Implementation																																			2020-05-15	2020-11-27					2020-07-10	2021-01-06				
MMMD/CI/003/20 / Heavy duty printer and Tablets for Project Coordinating Unit and Mines Safety Department	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope	16,000.00	0.00	Pending Implementation																																				2020-06-03					2020-07-29	2021-01-25				
MMMD/CI/002/20 / Procurement of conference furniture for Project Coordinating Office	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,000.00	0.00	Pending Implementation																																					2020-05-30					2020-07-25	2021-01-21			
ZM-MMEWD-156499-CO-RFB / Procurement of Personal Protective Equipment (PPE) for PCU, MSD and sub PMS	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open – National	Single Stage – One Envelope	150,000.00	0.00	Canceled																																					2020-02-03	2020-02-19	2020-02-08			2020-03-21	2020-03-16	2020-04-20	2020-05-25	2020-11-21

MMMD/G/004/2020 / Procurement of personal protective equipment (PPE) for PCU and MSD	IDA / Q880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage – One Envelope			50,000.00	0.00	Pending Implementation														2020-10-28						2020-12-23	2021-06-21					
ZM-MMWD-188743-GO-RFQ / Procurement of Personal Protective Equipment for COVID 19 (PPE)	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope			10,000.00	6,738.31	Signed																					2020-08-26	2020-08-21	2020-10-31	2020-09-30	2020-11-15	
MMMD/G/005/2020 / Procurement of materials for minor works at MSD Laboratory	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope			3,000.00	0.00	Pending Implementation																							2020-10-05	2020-11-30	2021-05-29	
MMMD/G/05/2020 / Procurement of Accounting Software	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope			10,000.00	0.00	Pending Implementation																							2020-12-20		2021-02-14	2021-08-13

NON CONSULTING SERVICES																																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
MMMD/MP/5/01/2018 / Soil Fertility and Agriculture Extension Program in Kankoyo, Mululira	IDA / Q880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	15,544.97	Signed																							2018-08-19		2018-10-14	2018-11-28	2019-04-12							
ZM-MMWD-88217-NC-RFQ / Website Services	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	0.00	Canceled																										2019-03-05		2019-04-30	2019-10-27					
ZM-MMWD-109462-NC-RFQ / Website Design for the Project	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,000.00	0.00	Canceled																											2019-05-20		2019-07-15	2020-01-11				
ZM-MMWD-111316-NC-RFB / Communication and Citizen Engagement Service Provider	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open – National	Single Stage – One Envelope		750,000.00	0.00	Canceled				2019-05-31									2019-07-17		2019-08-16													2019-06-05	2019-09-20	2020-03-18				
ZM-MMWD-141820-NC-RFQ / Web site Hosting Fees	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	0.00	Canceled																											2019-12-04		2020-01-29	2020-07-27				
MMMD/NC/002/20 / Procurement of Visual Communications (TV) and Radio programs	IDA / Q880	Reducing environmental health risks through localized interventions	Prior	Direct Selection	Direct			73,482.76	0.00	Under Implementation					2020-05-10																							2020-05-15		2020-06-19	2020-12-16			
MMMD/NC/004/20 / Bulk Messaging lead poisoning alerts for cell phones	IDA / Q880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage – One Envelope		6,896.55	0.00	Under Implementation																												2020-05-05		2020-06-30	2020-12-27			
MMMD/NC/003/20 / Procurement of Designing, Development and Printing of Educational and Information Materials	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00	0.00	Pending Implementation																													2020-05-25		2020-07-20	2021-01-16		
MMMD/NC/003/20 / Procurement of the services of Production, Airing of Radio lead awareness Jingles	IDA / Q880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage – One Envelope		19,310.34	0.00	Pending Implementation																														2020-05-09		2020-07-04	2020-12-31	
MMMD/NC/005/20 / Procurement of phyto Remediation	IDA / Q880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	0.00	Canceled																															2020-05-20		2020-07-15	2021-01-11
MMMD/NC/006/2020 / Provision of all Risk Insurance Cover for Equipments Under MSD and SUB Pils	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope		11,000.00	0.00	Pending Implementation																															2020-10-28		2020-12-23	2021-06-21

CONSULTING FIRMS																																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
P154683/2/2016 / Procurement of Consultancy Services for Environmental and Social Management Framework	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Quality And Cost-Based Selection	Open – International		290,000.00	410,882.60	Under Implementation	2015-12-05		2015-12-26		2016-02-08					2016-03-07		2016-04-06		2016-05-11		2017-05-03	2016-08-01														2017-08-01				
MMMD/MP/CS/06/2018 / Development of procedures and Training for Honorary Inspectors of Mines Safety Department	IDA / Q880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Consultant Qualification Selection	Open – National		150,000.00	201,733.17	Signed	2018-01-30	2018-03-02	2018-02-20		2018-04-05		2018-12-18							2018-05-05	2019-08-15	2018-06-09	2019-08-15	2018-12-06																	
MMMD/MP/CS/07/2018 / Identification of highly radioactively contaminated sites (Radiation Hotspots) in the Copperbelt Province	IDA / Q880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Quality And Cost-Based Selection	Open – International		250,000.00	0.00	Under Implementation	2018-01-15	2018-07-26	2018-02-05	2018-08-30	2018-03-21	2019-01-04				2018-04-18		2018-05-18		2018-06-22		2018-07-27	2019-07-27																		
MMMD/MP/CS/10/2018 / Conducting a feasibility study for integrated solid waste management in the city of Kitwe	IDA / Q880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open – National		50,000.00	0.00	Canceled	2018-01-30		2018-02-20	2018-11-12	2018-04-05									2018-05-05		2018-06-09	2018-12-06																		

MMMD/MP/CS/08/2018 / Bamboo feasibility and value chain study for specific areas in Chingola	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	150,000.00	195,079.16	Signed	2018-03-12	2018-08-20	2018-04-02	2018-09-04	2018-05-16	2018-12-18					2018-06-15	2019-08-15	2018-07-20	2019-08-15	2019-01-16	
MMMD/MP/CS/09/2018 / Soil fertility and agriculture extension program in Kankoyo,Mufulira	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Cancelled	2018-03-12		2018-04-02		2018-05-12						2018-06-11		2018-07-16		2019-01-12	
MMMD/MP/CS/14/2018 / Review of mining liabilities and Environmental Protection Fund(EPF)	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Quality And Cost-Based Selection	Open - International	1,000,000.00	0.00	Cancelled	2018-07-16	2019-03-25	2018-08-06		2018-09-19		2018-10-17	2018-11-16		2018-12-21		2019-01-25		2019-07-05		
MMMD/MP/CS/12/2018 / Engineering Design, Preparation of BOQ, Contract Documents and Supervision,BOQ and cost estimates for TD10 in Mufulira and OBS4 in Kitwe	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Cancelled	2018-06-06	2019-01-04	2018-06-27	2019-02-21	2018-06-10		2018-09-07	2018-10-07		2018-11-11		2018-12-16		2019-12-16		
MMMD/MP/CS/13/2018 / National Plan for Prioritisation and Rehabilitation of TDs	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Cancelled	2018-05-22	2019-01-04	2018-06-12	2019-02-21	2018-07-26		2018-08-23	2018-09-22		2018-10-27		2018-12-01		2019-06-01		
ZM-MMWWD-10303-CS-QCBS / Engineering Design, Preparation of BOQ, Contract Management and Supervision of works of the Rehabilitation of OB 54, TD 10 and additional Tailing Dam (TD0)	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Cancelled	2019-03-28		2019-04-18		2019-06-01		2019-06-29	2019-07-29		2019-09-02		2019-10-07		2020-10-06		
ZM-MMWWD-10304-CS-QCBS / National Plan for Prioritisation and Rehabilitation of Mines Waste Facilities	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Cancelled	2019-03-28		2019-04-18		2019-06-01		2019-06-29	2019-07-29		2019-09-02		2019-10-07		2020-10-06		
MMMD/MP/CS/11/2018 / EIA for closure of TD8,TD10 and OBS3 and OBS4	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	200,000.00	750,220.00	Signed	2019-09-27	2019-04-02	2019-10-18	2019-04-02	2019-12-01	2019-05-30				2019-12-31	2019-11-18	2020-02-04	2019-12-18	2020-08-02		
ZM-MMWWD-10653-CS-QCBS / National Plan for Prioritisation and Rehabilitation of Mines Waste Facilities	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Quality And Cost-Based Selection	Open - International	600,000.00	433,394.67	Signed	2019-04-05	2019-03-27	2019-04-26	2019-03-31	2019-06-09	2019-05-30		2019-07-07	2019-06-27	2019-08-06	2019-07-20	2019-09-10	2019-08-29	2019-10-15	2019-12-27	2020-10-14
ZM-MMWWD-107854-CS-QCBS / Review and Development of Technical and Financial Instruments for Environmental and Social sustainability of Mine Sites and Mine Closure Guidelines for Zambia	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Quality And Cost-Based Selection	Open - International	850,000.00	200,824.93	Signed	2019-04-30	2019-03-27	2019-05-21	2019-03-31	2019-07-04	2019-07-11		2019-08-01	2019-07-03	2019-08-31	2019-07-20	2019-10-05	2019-08-29	2019-11-09	2019-12-18	2020-11-08
ZM-MMWWD-107856-CS-QCBS / Engineering Design, Preparation of BOQ, Contract Management and Supervision of Works of the Rehabilitation of OB 54, TD 10, and Additional Tailing Dam (TD)	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International	800,000.00	924,772.55	Signed	2019-04-30	2019-03-27	2019-05-21	2019-03-31	2019-07-04	2019-06-11		2019-08-01	2019-06-27	2019-08-31	2019-07-20	2019-10-05	2019-08-29	2019-11-09	2019-12-18	2020-11-08
ZM-MMWWD-108508-CS-QCBS / Communication and Citizen Engagement Consultancy	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Quality And Cost-Based Selection	Open - International	1,500,000.00	0.00	Cancelled	2019-05-31	2019-04-10	2019-06-21		2019-08-04		2019-09-01	2019-10-01		2019-11-05		2019-12-10		2020-12-09		
ZM-MMWWD-122362-CS-QCS / Data Management Strategy	IDA / 59370	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	65,000.00	0.00	Cancelled	2019-07-26	2019-07-30	2019-08-16		2019-09-29					2019-10-29		2019-12-03		2020-05-31		
ZM-MMWWD-134924-CS-QCS / Consultancy for Training of Honorary Inspectors	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Consultant Qualification Selection	Open - National	65,000.00	0.00	Under Implementation	2019-10-31	2019-09-19	2019-11-21		2020-01-04					2020-02-03		2020-03-09		2020-09-05		
ZM-MMWWD-142216-CS-QCS / Operations Support Consultant	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	60,000.00	0.00	Cancelled	2019-12-31		2020-01-21		2020-03-05					2020-04-04		2020-05-09		2020-11-05		
ZM-MMWWD-142218-CS-QCS / Engineering Design and Environmental Impact Mining Legacy Site	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Cancelled	2020-01-15		2020-02-05		2020-03-20					2020-04-19		2020-05-24		2020-11-20		
ZM-MMWWD-141822-CS-QCBS / Consultancy for Developing Occupation Health Safety (OHS)	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Cancelled	2020-04-30		2020-05-21		2020-07-04		2020-08-01	2020-08-31		2020-10-05		2020-11-09		2021-11-09		
MMMD/CS/001/20 / Procurement of consultancy services for provision of communications services across the Project	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open	50,000.00	0.00	Under Implementation	2020-04-15	2020-04-02	2020-05-06		2020-06-19					2020-07-19		2020-08-23		2021-02-19		
ZM-MMWWD-142214-CS-QCS / Communication Consultant for Citizen Engagement	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2020-05-30		2020-06-20		2020-08-01					2020-09-02		2020-10-07		2021-04-05		
MMMD/CS/003/2020 / RADIOACTIVE CHARACTERISATION FOR COMMUNITIES AROUND NKANA SLAG DUMP NO. 48 IN KITWE	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Under Implementation	2021-02-26	2020-10-29	2021-03-19	2020-11-04	2021-05-02					2021-06-01		2021-07-06		2022-01-02		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MMMD/MP/CS/01/2018 / Engagement of Project Management Consultant	IDA / Q9880	Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		300,000.00	0.00	Canceled	2018-05-30	2018-06-11	2018-06-09	2018-07-18			2018-08-13		2019-08-13	
ZM-MMWD-108506-CS-INDV / Short term media consultancy	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		15,000.00	14,500.00	Signed	2019-05-31	2019-04-23	2019-06-05	2019-06-10	2019-06-26	2019-06-15	2019-07-31	2019-06-15	2020-01-27	
MMMD/CS/002/20 / Procurement of Project Management Consultancy services	IDA / Q9880	Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2020-06-30	2020-06-18	2020-07-10	2020-06-26			2020-09-13		2021-09-13	
MMMD/CS/004/2020 / Procurement of Civil Engineering Consultancy Services	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2020-12-30		2021-01-04		2021-01-25		2021-03-01		2021-08-28	
MMMD/CS/005/2020 / Consultancy services for Environmental Engineer	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2020-12-30		2021-01-30		2021-04-01		2021-05-06		2021-11-02	
MMMD/CS/006/2020 / Consultancy Services for Project Monitoring and Evaluation	IDA / Q9880	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2021-01-30		2021-02-26		2021-03-19		2021-05-04		2021-10-31	