

# Procurement Plan

## WASIS II

### Credit No.: IDA-57830

#### I. General

1. **Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** June 2017 to December 2018

#### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Below US\$ 1,500,000</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Below US\$ 5 million</i>	<i>None</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*

**6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
FIPAG	Summary of the ICB (Works)	22.43	2	No	Prior	
FIPAG	Summary of the NCB (Works)	8.90	2	No	Post	
CRA/WASIS II/G 04/17, CRA/WASIS II/G 05/17, CRA/WASIS II/G-04/17 & CRA/WASIS II/G 06/17	<b>Summary of the NCB (Goods)</b>	0.295	4	Yes	Post	

**III. Selection of Consultants**

**1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Individual	Above US\$ 200,000	

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements: None**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
FIPAG	Summary of QCBS	9.42	6	Prior	QCBS
FIPAG	Summary ICS	0.38	2	Prior and Post	IND
CRA/WASIS II/CON 03/17	Summary of QCBS	0.2	1	Prior	QCBS
CRA/WASIS II/CON 04/17	Summary of CQS	0.5	1	Prior	CQS
CRA/WASIS II/CON 07/17 CRA/WASIS II/CON 06/17 CRA/WASIS II/ CON 05/17	Summary ICS	0.20	3	Prior	ICS

**PROCUREMENT PLAN Mozambique : Water Services & Institutional Support II**

**General Information**

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2016-10-18  
 Project ID: P149377 GPN Date:  
 Project Name: Water Services & Institutional Support II  
 Loan / Credit No: IDA / 57830, IDA / D1100, IDA / D4910  
 Executing Agency(ies) Water Supply Asset Holding and Investment Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
FIPAC/WASSII/W-2/15 / Design and build for rehabilitation of existing transmission main and construction of 50 km of transmission main DN 500 mm, Pemba	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				22,416,000.00	13,747,363.87	Signed	2016-10-17	2016-10-19	2016-10-17	2016-10-27	2016-10-17	2016-12-15	2016-10-17					2017-04-24	2017-04-03	2017-05-22	2017-07-06	2017-10-13	2017-10-31	2018-05-04		
FIPAC/WASSII/W-9/16 / Design and build of 23km transmission main, DN 350 mm to connect Moatize to Tete system and new pipeline from Nhartanda to WTP, 1km, DN 500 mm, Tete	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	9,315,309.51	Signed	2017-01-10	2017-01-20	2017-05-29	2017-10-27	2017-07-12	2018-09-04	2017-02-14	2017-04-25					2017-10-09	2018-11-22	2017-11-24	2019-04-09	2018-04-12	2019-05-31	2019-11-01	
FIPAC/WASSII/W-7/15 / Design and construction of network, Beira and Dondo	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,763,000.00	6,185,997.93	Signed					2017-05-08	2017-07-24	2017-05-29	2017-07-24					2017-08-05	2017-10-06	2017-09-19	2017-12-19	2018-02-03	2018-03-14	2018-08-25	
FIPAC/WASSII/W-1/15 / Drilling Boreholes, Pemba	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,134,000.00	722,843.63	Signed					2016-12-05	2017-04-25	2016-12-26	2017-05-10					2017-02-16	2017-07-05	2017-03-20	2017-08-29	2017-06-05	2017-12-13	2018-01-02	
FIPAC/WASSII/W-8/18 / Drilling boreholes, Tete	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,323,000.00	789,850.46	Signed					2018-04-27	2018-04-13	2018-05-02	2018-04-13					2018-06-15	2018-05-25	2018-07-30	2018-07-10	2018-11-11	2018-09-26	2019-02-09	
FIPAC/WASSII/W-12/18 / Design and build for rehabilitation of the Mutua pumping station, Beira (emergency)	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,500,000.00	2,188,687.66	Signed							2018-05-02	2018-10-16										2018-06-27	2019-01-29	2018-12-24
FIPAC/WASSII/W-3/19 / Electromechanical equipment of boreholes, rehabilitation and construction of Water Treatment Plant and Pumping Station in Pemba	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				19,600,000.00	13,724,398.50	Signed					2019-10-31	2020-04-23	2019-11-15	2020-05-05					2020-02-13	2020-07-15	2020-05-13	2020-09-23	2020-07-18	2020-12-07	2021-10-11	
FIPAC/WASSII/W-5/19 / Refurbishment of existing treatment system, including pre-treatment canal, and rehabilitation of the Dingué Dingué water intake in Beira	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,100,000.00	0.00	Under implementation					2019-11-20	2020-12-06	2019-12-05	2020-12-21					2020-03-04	2021-02-16	2020-06-02	2021-08-24	2020-08-31		2022-08-31	
FIPAC/WASSII/W-4/19 / Rehabilitation and construction of distribution centres and network in Pemba	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,793,000.00	9,173,096.40	Signed					2020-03-27	2020-07-17	2020-04-11	2020-07-24					2020-07-10	2020-09-22	2020-10-08	2021-01-26	2021-03-07	2021-04-01	2022-07-30	
FIPAC/DRIVE/W-1/19 / Design, rehabilitation and construction of intake, water treatment, transmission main and pumping stations in Nacala	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				25,050,000.00	0.00	Canceled					2020-06-18		2020-07-03						2020-09-01					2021-02-13	2022-08-07	
FIPAC/DRIVE/W-2/19 / Design, Rehabilitation and Construction of Distribution Centers and Network in Nacala	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				17,550,000.00	0.00	Canceled					2020-07-30		2020-08-14						2020-10-13			2021-01-11	2021-04-26		2022-10-18	
FIPAC/WASSII/EMERGENCY/W-13/20 / Borehole equipment and construction of transmission mains in Moatize	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Bids	Open - International	Single Stage - One Envelope				835,000.00	0.00	Canceled					2020-05-28		2020-06-02						2020-07-14		2020-08-13		2020-09-17		2021-03-16	
FIPAC/WASSII/EMERGENCY/W-7A/20 / Rehabilitation of network in Beira and Dondo	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open - National	Single Stage - One Envelope				837,885.00	0.00	Canceled					2020-05-13		2020-05-18						2020-06-29		2020-07-29		2020-09-02		2021-03-01	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
FIPAC/IGP/G-2/17 / Supply of IT equipment	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	82,081.84	Signed							2017-08-27	2017-09-26									2017-11-23	2018-01-30	2017-12-23	
FIPAC/IGP/G-1/17 / Supply of office furniture	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	46,398.49	Signed							2018-04-09	2018-06-04									2018-07-06	2019-04-15	2018-08-05	

FIPAC/WASSIH/G-3/18 / Purchase of motorcycles for Tete and Moatize	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		65,000.00	0.00	Canceled										2018-11-05			2019-02-26			2019-08-25	
FIPAC/EMERGENCY/G-5/19 / Supply of sand for SFS in Beira, Quelimane, Manica and Namputa	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		136,750.00	654,353.83	Signed										2019-10-22	2019-09-09		2019-12-17	2019-11-29		2020-06-14	
FIPAC/EMERGENCY/G-2/19 / Supply of electrical and mechanical equipment for Beira and Dondo, Manica.	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,237,110.00	0.00	Under implementation										2019-10-19	2019-08-26		2019-12-22			2020-06-19	
FIPAC/EMERGENCY/G-4/19 / Supply of Chemicals (HTH, Aluminium Sulphate and Lime) for Beira	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		310,000.00	276,357.72	Signed										2020-03-13	2019-07-22		2020-05-08	2019-10-12		2020-11-04	
FIPAC/EMERGENCY/G-1/19 / Supply of Pipes and Fittings for Beira, Dondo, Manica, Tete, Moatize, Namputa and Mocuba	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,006,820.00	259,651.56	Signed										2019-10-08	2019-08-15		2019-12-03	2019-11-13		2020-05-31	
FIPAC/WASSIH/EMERGENCY/G-6/20 / Supply of electrical and mechanical equipment for Beira, Dondo, Manica, Chimoino, Gondola, Tete and Moatize and Supply of pipes and fittings	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,230,000.00	0.00	Under implementation										2020-05-23			2020-07-18			2021-01-14	
FIPAC/WASSIH/EMERGENCY/G-8/20 / Supply of Chemicals (HTH, Aluminium Sulphate and Lime) for Beira	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,510,000.00	1,246,974.16	Signed										2020-05-17	2020-05-27		2020-07-12	2020-08-28		2021-01-08	
FIPAC/WASSIH/EMERGENCY/G-10/20 / Supply of Electricity to Beira by EDM	IDA / 57830	Component 4: Contingent Emergency Response	Post	Direct Selection	Direct	Single Stage – One Envelope		550,967.74	0.00	Pending implementation				2020-05-12		2020-05-17				2020-05-17			2020-06-21			2020-12-18	
FIPAC/WASSIH/EMERGENCY/G-9/20 / Supply of Sand to Beira, Quelimane, Manica and Namputa	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage – One Envelope		636,707.00	528,158.71	Signed										2020-05-25	2020-05-27		2020-07-20	2020-08-28		2021-01-16	
FIPAC/WASSIH/G-15/20 / Supply of equipment and goods for Nacala dam safety management	IDA / D1100	Component 2: Institutional Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		300,000.00	0.00	Pending implementation				2020-09-21		2020-10-06			2020-12-05			2021-02-03			2021-05-04	2021-12-30	
FIPAC/WASSIH/G-04/20 / Supply of water meters & fittings for connections for Pemba, Nacala, Tete, Moatize, Beira and Dondo	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open – International	Single Stage – One Envelope		2,650,000.00	0.00	Under Review				2020-12-01	2021-02-12	2020-12-06	2021-02-17			2021-01-17	2021-04-30	2021-02-16			2021-03-23	2021-09-19	
FIPAC/WASSIH/G-6/21 / Upgrade of Regional Laboratories	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open – International	Single Stage – One Envelope		315,000.00	0.00	Pending implementation				2021-04-30		2021-05-05				2021-06-16			2021-07-16			2021-08-20	2022-02-16
FIPAC/WASSIH/G-7/21 / Asset Management, Software, Materials and Equipment	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Limited	Single Stage – One Envelope		350,000.00	0.00	Pending implementation				2021-06-24		2021-06-29				2021-08-10			2021-09-09			2021-10-14	2022-04-12
FIPAC/WASSIH/G-8/21 / Supply of IT Equipment	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	0.00	Pending implementation													2021-08-13			2022-01-16	2022-07-15

<b>NON CONSULTING SERVICES</b>																																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion													
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
FIPAC/WASSIH/CON-3/17 / Documents Translation Services	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		150,000.00	64,350.68	Signed																			2017-08-19	2017-08-23				2017-10-23	2017-10-30	2019-10-23				
FIPAC/WASSIH/CON-26/18 / Document translation services	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Open – National	Single Stage – One Envelope		150,000.00	72,247.06	Signed																							2018-12-17	2018-12-14			2020-12-23			
FIPAC/WASSIH/CON-39/20 / Dam Safety Technical Assistance Service Provider for ARA-Norte – Portuguese Laboratory of Civil Engineering (LNEC)	IDA / D1100	Component 2: Institutional Support	Post	Direct Selection	Direct	Single Stage – One Envelope		120,000.00	0.00	Pending implementation						2020-11-16																			2021-04-15			2023-04-15		
FIPAC/WASSIH/CON-36/20 / Implementation of COVID-19 mitigation measures in the PhC commercial management system by 2-Business	IDA / D1100	Component 2: Institutional Support	Post	Direct Selection	Direct	Single Stage – One Envelope		624,774.00	0.00	Under implementation						2020-09-14	2020-09-14	2020-09-19																		2020-12-01			2022-12-01	
FIPAC/WASSIH/G-5/21 / Document translation services	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		80,000.00	0.00	Under implementation																										2021-06-08			2021-12-05	
FIPAC/WASSIH/G-8/21 / Communication and Logistics for Financiers Conference	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		150,000.00	0.00	Under implementation																											2021-07-28			2022-01-24

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FIPAC/WASSIH/CON-6/15 / Design check and supervision of rehabilitation and construction of transmission mains, Pemba	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		1,215,000.00	665,133.53	Signed	2016-10-17	2016-10-19	2016-10-17		2016-12-12	2016-10-26			2017-02-27	2017-01-26	2017-04-03	2017-04-19	2017-08-29	2017-08-23	2017-11-03	2017-10-31	2020-11-16	
FIPAC/WASSIH/CON-7/15 / Design and supervision of electromechanical equipment of boreholes, rehabilitation and construction of treatment plant and pumping stations, Pemba	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		2,300,000.00	798,480.34	Signed	2016-10-17	2016-10-19	2016-10-17		2016-12-22	2016-11-08			2017-03-06	2017-01-10	2017-04-09	2017-03-24	2017-09-20	2017-08-01	2018-01-09	2018-03-13	2021-02-21	
FIPAC/WASSIH/CON-9/15 / Design and Supervision for refurbishment of existing treatment system, including pre-treatment canal & rehabilitation of the Dingué Dingué Water Intake, Beira	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		1,500,000.00	786,012.94	Signed	2016-10-17	2016-10-19	2016-10-17		2017-01-03	2016-12-18			2017-03-17	2017-03-24	2017-06-09	2017-05-31	2017-10-06	2018-01-04	2017-12-11	2018-06-07	2021-02-26	
FIPAC/WASSIH/CON-8/16 / Design and supervision for Rehabilitation and Construction of Distribution Centre and Network, Pemba	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		1,900,000.00	1,356,578.66	Signed	2016-10-17	2016-10-19	2016-10-17		2016-12-22	2016-12-21			2017-03-10	2017-03-09	2017-04-13	2017-05-03	2017-09-26	2017-12-05	2018-01-15	2018-03-16	2021-09-28	
FIPAC/WASSIH/CON-11/15 / Design check and supervision of network, Beira and Dondo	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		1,500,000.00	696,788.00	Signed	2016-11-10	2016-12-15	2017-02-03	2016-12-21	2017-04-05	2017-05-10			2017-06-21		2017-07-26	2017-12-04	2017-12-06	2018-05-14	2018-02-12	2018-07-05	2020-09-02	
FIPAC/WASSIH/CON-14/16 / Design check and supervision of rehabilitation and construction of transmission mains, Tete	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	599,575.00	Signed	2017-01-05	2017-05-22	2017-02-27	2017-07-26	2017-05-31	2018-10-15			2017-08-16	2018-12-04	2017-09-20	2019-04-09	2018-01-31	2019-07-19	2018-04-09	2019-10-07	2020-11-30	
FIPAC/WASSIH/CON-15/18 / Design and supervision of electro-mechanical equipment of boreholes, rehabilitation and construction of treatment plant and pumping stations, Tete	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		3,000,000.00	2,017,083.27	Signed	2018-05-21	2018-10-10	2018-07-05	2018-10-16	2018-08-18	2019-07-29			2018-09-22	2019-09-24	2018-10-22	2020-05-14	2018-12-05	2020-10-29	2019-03-19	2020-12-22	2021-09-04	
FIPAC/WASSIH/CON-16/18 / Design and Supervision for rehabilitation and construction of distribution centres and network, Tete and Moatze	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		2,100,000.00	872,120.31	Signed	2018-05-11	2018-07-17	2018-06-01	2018-07-19	2018-07-15	2019-07-30			2018-08-20	2019-09-26	2018-09-19	2019-12-23	2018-11-02	2020-04-01	2019-02-14	2020-08-10	2021-08-02	
FIPAC/WASSIH/CON-13A/18 / Supervision for drilling boreholes in Tete	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open – National		110,000.00	91,401.88	Signed	2018-09-21	2018-07-24	2018-09-28		2018-11-11	2018-11-05						2018-11-25	2019-01-29	2018-12-16	2019-02-08	2019-05-15		
FIPAC/WASSIH/CON-24/18 / Design and supervision of construction of distribution center in Beira	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	1,301,234.04	Signed	2018-11-30	2019-12-20	2018-12-14	2020-01-03	2019-04-13	2020-05-31			2019-06-27	2020-08-12	2019-08-11	2020-10-28	2019-10-09	2021-01-21	2019-12-22	2021-03-26	2021-07-12	
FIPAC/WASSIH/CON-19/18 / Development of information and communication technology master plan and assistance in the identification of application management solutions	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open – International		650,000.00	677,082.81	Under Implementation	2018-10-28	2018-11-14	2018-12-09	2018-12-17	2019-01-22	2020-06-04			2019-02-19	2020-07-21	2019-03-21	2021-03-10	2019-04-25	2021-04-19	2019-05-30		2020-05-29	
FIPAC/WASSIH/CON-23A/18-2 / Design check and supervision of construction of Mutua emergency pumping station, Beira	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open – National		200,000.00	291,710.00	Signed	2018-11-30	2018-12-06	2018-12-30	2019-04-11	2019-02-27	2019-11-05							2019-03-29	2019-12-30	2019-05-03	2020-01-27	2019-12-29	
FIPAC/DRIVE/CON-1/19 / Design check and supervision of rehabilitation and expansion of Nacala water supply system	IDA / D4910	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		2,500,000.00	0.00	Under Implementation	2020-04-05	2020-05-13	2020-05-05	2020-05-16	2020-10-17	2021-08-22			2021-01-15		2021-03-16		2021-06-14		2021-12-11		2024-05-29	
FIPAC/WASSIH/CON-27/20 / Financial Audit for 2020, 2021 and 2022	IDA / D1100	Component 2: Institutional Support	Post	Least Cost Selection	Open		450,000.00	238,954.91	Signed	2020-03-12	2021-01-18	2020-04-02	2020-11-05	2020-05-16	2021-02-05			2020-06-13	2021-03-04	2020-07-13	2021-04-15	2020-08-17	2021-06-08	2020-09-21	2021-05-24	2021-03-20	
FIPAC/WASSIH/CON-34/20 / Feasibility Study and Detailed Design for Nampula	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		600,000.00	0.00	Under Implementation	2020-08-30	2021-08-31	2020-10-14	2021-09-22	2021-02-11				2021-05-12		2021-07-11		2021-10-09		2022-01-28		2022-11-24	
FIPAC/WASSIH/CON-33/20 / Preparation of Master Plan for Pemba and Nacala	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		1,500,000.00	0.00	Under Review	2020-11-16	2021-05-03	2020-12-31	2021-05-21	2021-04-30				2021-07-29		2021-09-27		2021-12-26		2022-04-16		2023-04-16	
FIPAC/WASSIH/CON-31/20 / Preparation of Project Management Platform for FIPAC	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open – National		250,000.00	0.00	Under Implementation	2020-09-04	2020-09-28	2020-09-25	2020-11-06	2020-12-24								2021-01-23		2021-04-08		2022-03-10	
FIPAC/WASSIH/CON-25/18 / Groundwater management plan for Tete and Pemba	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open – International		500,000.00	0.00	Canceled	2018-12-12		2019-01-02		2019-04-02				2019-06-16		2019-07-31		2019-09-13		2019-11-26		2021-06-18	
FIPAC/WASSIH/CON-12/15 / Independent monitoring verification agent for Maputo	IDA / D1100	Component 3: Output-Based Payments for Low-Income-Household Connections	Post	Consultant Qualification Selection	Open – National		300,000.00	0.00	Canceled	2018-07-26	2021-08-27	2018-09-15		2018-12-19								2019-06-08		2019-08-13		2025-09-09	

FIPAC/WASSIH/CON-46/21 / Technical Assistance to Central Regional Water Utility	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open – International		450,000.00	0.00	Pending Implementation	2021-05-28	2021-06-18	2021-08-01			2021-08-29	2021-09-28	2021-11-02	2021-12-07	2022-12-07			
FIPAC/WASSIH/CON-48/21 / Consultancy for the Refining and Implementation of Asset Management Strategy	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open – International		150,000.00	0.00	Pending Implementation	2021-04-30	2021-05-21	2021-07-04					2021-08-03	2021-09-07	2022-03-06			
FIPAC/WASSIH/CON-42/21 / Legal advisory services for establishment of Regional Companies, and legal assistance for PPP Studies up until the transactions	IDA / D1100	Component 2: Institutional Support	Prior	Consultant Qualification Selection	Open – National		120,000.00	0.00	Pending Implementation	2021-05-30	2021-06-20	2021-08-03					2021-09-02	2021-10-07	2022-04-05			
FIPAC/WASSIH/CON-49/21 / Utility Regional Office Project Design and supervision	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open – National		150,000.00	0.00	Pending Implementation	2021-05-28	2021-06-18	2021-08-01					2021-08-31	2021-10-05	2022-04-03			
FIPAC/WASSIH/CON-43/21 / Developing Innovative Fit-for-Purpose Public Private Partnerships for Four Regional Water Utilities	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open – International		300,000.00	0.00	Canceled	2021-04-19	2021-08-09	2021-05-10					2021-07-23	2021-08-27	2022-02-23			
FIPAC/WASSIH/CON-58/21 / Developing Innovative Fit-for-Purpose Public Private Partnership for Four Regional Water Utilities	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open – International		400,000.00	0.00	Under Implementation	2021-08-24	2021-08-26	2021-09-14	2021-09-13	2021-10-28			2021-11-25	2021-12-25	2022-01-29	2022-03-05	2024-02-29	
FIPAC/WASSIH/CON-59/21 / Technical Assistance to Northern and Central Regional Water Utility	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	0.00	Under Implementation	2021-09-03	2021-09-10	2021-09-24	2021-09-10	2021-11-07			2021-12-05	2022-01-04	2022-02-08	2022-03-15	2024-03-15	
FIPAC/WASSIH/CON-60/21 / Technical Assistance to Southern and Maputo Metropolitan Regional Water Utility	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	0.00	Under Implementation	2021-09-03	2021-09-11	2021-09-24	2021-09-12	2021-11-07			2021-12-05	2022-01-04	2022-02-08	2022-03-15	2024-03-15	
FIPAC/WASSIH/CON-47/21 / Technical Assistance to Northern Regional Water Utility	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open – International		400,000.00	0.00	Canceled	2021-05-28	2021-08-17	2021-06-18					2021-08-29	2021-09-28	2021-11-02	2021-12-07	2022-12-07	
FIPAC/WASSIH/CON-44/21 / Technical Assistance to Maputo Metropolitan Water Utility	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open – International		500,000.00	0.00	Canceled	2021-05-28	2021-08-19	2021-06-18					2021-08-29	2021-09-28	2021-11-02	2021-12-07	2022-12-07	
FIPAC/WASSIH/CON-41/21 / Consultancy services for preparation and installation the platform for manage the Grievance Redress Mechanism (CRM)	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open – International		40,000.00	0.00	Canceled	2021-06-10	2021-07-14	2021-07-01					2021-08-14			2021-09-13	2021-10-18	2022-04-16

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FIPAC/WASSIH/CON-5/15 / Supervision for construction of boreholes in Pemba	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		80,000.00	51,420.00	Signed	2017-01-16	2017-05-17	2017-04-24	2017-08-02	2017-06-12	2017-12-06	2017-08-02	2018-01-19	2019-02-26	
FIPAC/WASSIH/CON-2/17 / Planning and Investment Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		400,000.00	549,000.00	Signed	2017-08-10	2017-09-13	2017-09-22	2018-01-09	2017-10-07	2018-02-21	2017-12-10	2018-04-12	2019-12-10	
FIPAC/WASSIH/CON-1/17 / Procurement Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		400,000.00	788,400.00	Signed	2017-08-11	2017-08-22	2017-10-14	2018-01-23	2017-11-04	2018-02-21	2018-01-07	2018-05-10	2020-01-07	
FIPAC/WASSIH/CON-4/18 / Electromechanical advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2018-06-08		2018-07-27		2018-06-17		2018-11-06		2020-06-01	
FIPAC/WASSIH/CON-17/18 / Contract management advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		400,000.00	268,032.00	Signed	2018-05-31	2019-12-12	2018-08-03	2020-03-13	2018-09-06	2020-04-22	2018-12-19	2020-05-22	2020-12-18	
FIPAC/WASSIH/CON-21/18 / Dam safety inspection services	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Limited		50,000.00	37,830.00	Signed	2018-04-02	2018-05-02	2018-04-09	2018-06-05	2018-04-30	2018-11-13	2018-07-23	2018-11-29	2018-08-22	
FIPAC/WASSIH/CON-4/17 / Update of FIPAC generic Environmental Management Plan	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-04-18		2018-06-23		2018-07-25		2018-10-01		2019-03-30	
FIPAC/WASSIH/CON-10/18 / Water treatment process specialist	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2018-06-15	2021-03-12	2018-08-03		2018-08-31		2018-11-13		2020-06-08	
FIPAC/WASSIH/CON-22/18 / Update of the RPF	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Direct		50,000.00	40,775.00	Signed	2018-04-06	2018-05-18	2018-04-16	2018-06-07	2018-05-07	2018-07-06	2018-06-11	2018-07-31	2018-12-08	
FIPAC/WASSIH/CON-20/18 / Update of the EMF	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Direct		70,000.00	50,373.75	Signed	2018-04-09	2018-05-28	2018-04-19	2018-07-16	2018-05-10	2018-08-17	2018-07-23	2018-08-31	2018-09-06	

FIPAC/WASISII/CON-23/18 / Design check and supervision of rehabilitation of Mutua pumping station (emergency)	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open	150,000.00	0.00	Canceled	2018-05-10	2018-06-28	2018-07-28	2018-08-24	2019-04-21				
FIPAC/WASISII/CON-19/15 / Acquisition of commercial software and technical assistance	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open	300,000.00	0.00	Pending Implementation	2018-09-15	2019-02-10	2019-04-13	2019-06-19	2021-07-16				
FIPAC/WASISII/CON-13/18 / Supervision for construction of boreholes in Tete	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open	80,000.00	0.00	Canceled	2018-05-30	2018-07-24	2018-07-18	2018-08-21	2018-12-03	2019-01-03			
FIPAC/WASISII/CON-27/19 / Review and update of ESIA for Nacala	IDA / D1100	Component 2: Institutional Support	Post	Direct Selection	Direct	60,000.00	55,656.00	Signed	2019-05-31	2019-06-20	2019-06-12		2019-09-09	2019-07-29	2020-03-07		
FIPAC/WASISII/CON-29/20 / Institutional Advisor	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Limited	200,000.00	0.00	Under Implementation	2020-07-08	2020-07-31	2020-07-13	2020-08-03	2020-09-07	2021-03-06			
FIPAC/WASIS II/CON-30/20 / Monitoring and Evaluation Specialist services	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open	250,000.00	173,484.00	Signed	2020-07-15	2020-11-05	2020-09-02	2021-04-20	2020-09-23	2021-05-07	2020-10-28	2021-05-20	2021-04-26
FIPAC/WASISII/CON-32/20 / Planning and Investment Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open	400,000.00	150,422.40	Signed	2020-08-17	2020-11-03	2020-10-16	2021-04-14	2020-10-31	2021-06-10	2021-01-04	2021-06-25	2023-01-04
FIPAC/WASISII/W-38/20 / Hydro-mechanical Advisor	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open	200,000.00	299,800.00	Signed	2020-08-17	2020-08-13	2020-11-29	2021-01-07	2020-12-29	2021-01-29	2021-03-14	2021-03-02	2023-03-14
FIPAC/WASISII/CON-37/20 / Dam safety inspection services	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Direct	60,000.00	141,493.75	Signed	2020-09-08	2020-10-22	2020-09-18	2020-12-03	2020-10-09	2021-02-26	2021-01-23	2021-03-29	2021-07-21
FIPAC/WASIS II/CON-35/20 / Groundwater management Specialist for Tete and Moatize	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open	200,000.00	0.00	Under Implementation	2020-08-31	2020-12-02	2020-11-13		2020-12-13	2021-02-26		2023-02-26	
FIPAC/WASIS II/CON 40/20 / Preparation and Implementation of the Abbreviated Resettlement Action Plan (ARAP) in Pemba	IDA / D1100	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Individual Consultant Selection	Open	200,000.00	0.00	Under Implementation	2020-11-06	2021-02-17	2020-12-25		2021-01-15	2021-02-19		2021-08-18	
FIPAC/WASISII/CON-50/21 / Mapping of services for Rehabilitation and Expansion of Water Supply Production and Distribution for WASIS II project	IDA / D1100	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Individual Consultant Selection	Open	75,000.00	0.00	Pending Implementation	2021-05-30		2021-08-28		2021-09-18	2021-10-12		2022-04-10	
FIPAC/WASISII/CON-51/21 / Contract Management Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open	350,000.00	0.00	Under Implementation	2021-05-26	2021-06-07	2021-07-14		2021-08-04	2021-09-08		2022-03-07	
FIPAC/WASISII/CON-56/21 / Procurement Assistant	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open	200,000.00	0.00	Under Implementation	2021-08-06	2021-07-24	2021-11-16		2021-12-31	2022-03-22		2023-09-13	
FIPAC/WASISII/CON-53/21 / Business Management Advisor	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open	250,000.00	0.00	Under Implementation	2021-08-24	2021-07-13	2021-11-19		2021-12-19	2022-03-10		2024-03-09	
FIPAC/WASISII/CON-54/21 / Technical Assistance for Implementation of the Environmental and Social Safeguards	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open	150,000.00	0.00	Under Implementation	2021-07-16	2021-07-12	2021-10-26		2021-12-10	2022-03-10		2024-03-09	
FIPAC/WASISII/CON-52/21 / Communication Assistant	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open	150,000.00	0.00	Under Implementation	2021-07-20	2021-07-13	2021-10-15		2021-11-29	2022-02-27		2023-09-23	
FIPAC/WASISII/CON-57/21 / Procurement Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open	400,000.00	0.00	Under Implementation	2021-08-25	2021-09-08	2021-10-13		2021-11-03	2021-12-08		2023-11-30	
FIPAC/WASISII/CON-55/21 / Technical Assistance for Household Connection program in Nacala	IDA / D1100	Component 2: Institutional Support	Post	Direct Selection	Direct	300,000.00	0.00	Pending Implementation	2021-08-30		2021-09-14			2022-01-03		2024-01-03	
FIPAC/WASISII/CON-64/21 / Consultancy services for preparation and installation the platform for manage the Grievance Redress Mechanism (GRM)	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Pending Implementation	2021-09-16		2021-09-21		2021-10-12	2021-11-16		2022-05-15	