



Sri Lanka Agriculture Sector Modernization Project (P156019)

SOUTH ASIA | Sri Lanka | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 22-Sep-2016 | ISR25182 |

Implementing Agencies: Ministry of Agriculture, Ministry Primary Industries, Provincial Councils of Northern, Eastern, North-Central, Central and Uva Provinces

Key Dates

Key Project Dates

Bank Approval Date:28-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:14-Oct-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to support increasing agriculture productivity, improving market access, and enhancing value addition of smallholder farmers and agribusinesses in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Agriculture Value Chain Development:(Cost \$102.73 M)

Productivity Enhancement and Diversification Demonstrations:(Cost \$58.63 M)

Project Management, Monitoring and Evaluation:(Cost \$8.48 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

Credit Agreement has not been signed and the Project has not been declared Effective yet.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	● Moderate	--	● Moderate
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	110000.00
Date	15-Oct-2016	--	--	31-Oct-2021

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40000.00

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80000.00
Date	15-Oct-2016	--	--	31-Oct-2021

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	24000.00
Date	15-Oct-2016	--	--	31-Oct-2021

► Increase in average value of sales of agriculture products due to project interventions (Market Access Indicator) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	15-Oct-2016	--	--	31-Oct-2021

► New Jobs generated through investments in agriculture SMEs under the project. (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12500.00
Date	15-Oct-2016	--	--	31-Oct-2021

Overall Comments

Intermediate Results Indicators

▶ Training in project management taken by project staff at all levels (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300.00
Date	15-Oct-2016	--	--	31-Oct-2021

▶ Policy Notes prepared and published (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	17.00
Date	15-Oct-2016	--	--	31-Oct-2021

▶ Research Papers completed and approved by the CPCU (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	15-Oct-2016	--	--	31-Oct-2021



► Number of Technology Parks completed and handed over (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7.00
Date	15-Oct-2016	--	--	31-Oct-2021

► Number of new farmer producer organizations registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	250.00
Date	15-Oct-2016	--	--	31-Oct-2021

► Number of Matching Grants approved (Small Window) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	350.00
Date	15-Oct-2016	--	--	31-Oct-2021

► Number of Matching Grants approved (Large Window) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	15-Oct-2016	--	--	31-Oct-2021



► Share of project-supported farmer producer organizations and agribusiness partnerships making profit (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Oct-2016	--	--	31-Oct-2021

▲ Share of project-supported women-led farmer producer organizations and agribusiness partnerships making profit (Percent) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Oct-2016	--	--	31-Oct-2021

► Share of Matching Grant recipients operating based on updated business plans (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Oct-2016	--	--	31-Oct-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156019	IDA-58730	Not Effective	XDR	89.20	89.20	0.00	0.00	89.20	0%

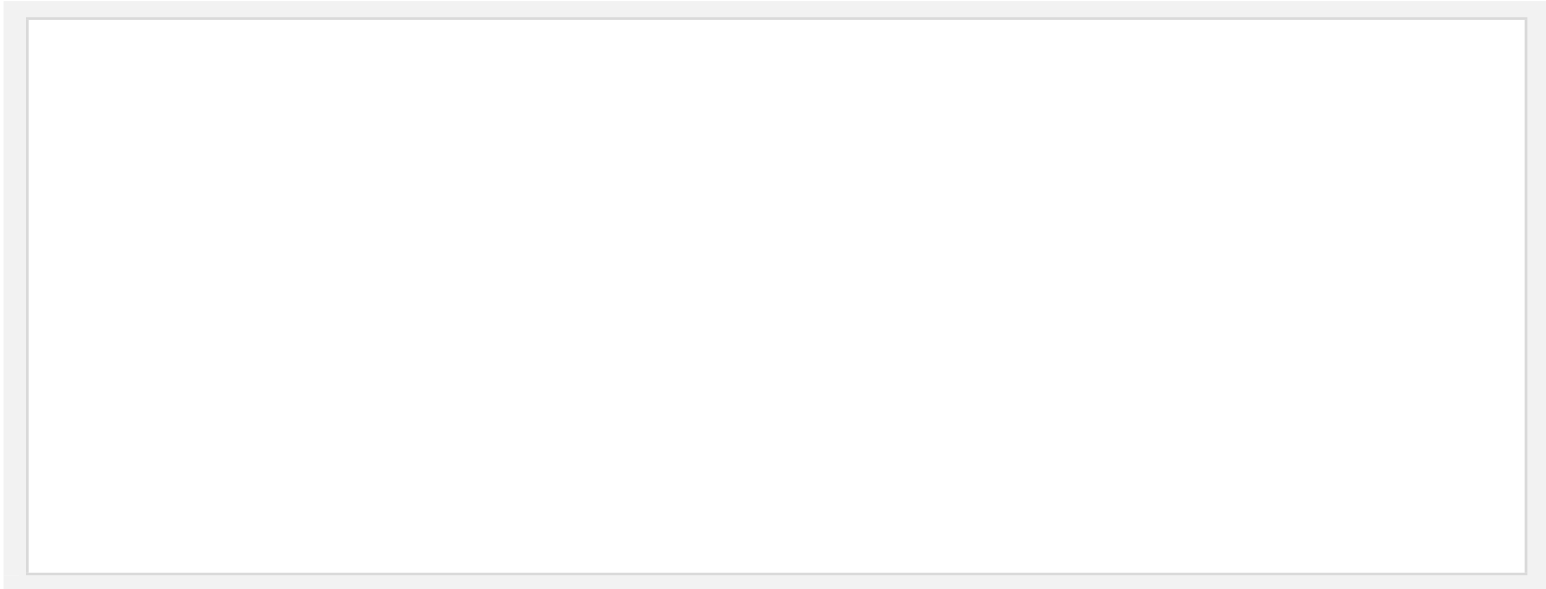
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P156019	IDA-58730	Not Effective	28-Jun-2016	--	--	31-Dec-2021	31-Dec-2021
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
