

Implementation Status & Results
Brazil
PE SWAP Pernambuco Educ Results& Account. (PERA) (P106208)

Operation Name: PE SWAP Pernambuco Educ Results& Account. (PERA) (P106208) Project Stage: Implementation Seq.No: 5 Status: ARCHIVED Last Modified Date: 29-Jun-2011

Country: Brazil Approval FY: 2009
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Secretariat of Planning and Management

Key Dates

Board Approval Date	14-Apr-2009	Original Closing Date	31-Dec-2013	Planned Mid Term Review Date	05-Dec-2011	Last Archived ISR Date	24-Dec-2010
Effectiveness Date	03-Dec-2009	Revised Closing Date	31-Dec-2013	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objectives are to: (a) improve the quality, efficiency and equity of public education in Pernambuco; and (b) introduce management reforms that will lead to greater efficiency in the use of the Government of the State of Pernambuco's (GOP) public resources in the education sector.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Improvement of Basis Education	652630.00
Public Sector Management	3615.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The SWAp components continue to perform well and we expect most disbursement targets to be met, at least partially, prior to the next disbursement moment (June 2011). On the other hand, the technical assistance component is not progressing satisfactorily and we expect some TA-related targets not being met.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Share of students in the State system certified as literate at the end of the first cycle of Low FE.	<input type="checkbox"/>	Text	Value	57%	80.7%	65%
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			
Number of overage illiterate students in Low FE in the public system that are certified as literate by the end of the year.	<input type="checkbox"/>	Text	Value	18,916	13,342	20,000
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			
Number of overage students in Low FE in the public system that are certified as accelerated or promoted by the end of the year.	<input type="checkbox"/>	Text	Value	8,039	8,038	10,500
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			
Number of overage students in High FE in the State system that are certified as accelerated or promoted by the end of the year.	<input type="checkbox"/>	Text	Value	0	0	27,000
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			
Number of overage students in the State system in secondary education certified as having completed the secondary education cycle by the end of the year.	<input type="checkbox"/>	Text	Value	0	30,842	36,000
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			
Dev and monitoring of the implementation of a Strategic Plan and derived Action Plans for the educ sector, identifying priority act, and a hierarchy of management indic. Action Plans updated yearly	<input type="checkbox"/>	Text	Value	Debate of INDG findings, development and agreement on a fully funded, time bound Strategy and Action Plan. Launch of some activities. Agreement on hierarchy of indicators.	Education progress has been reviewed against indicators and results disseminated.	(1) Formal written review of education progress against indicators included in the PMGPE; (2) updating of action plan including funding; (3) publication and wide dissemination of results.
			Date	31-Dec-2009	31-Dec-2010	31-Dec-2012
			Comments			
Dev and Implem of Action Plan to strengthen FM resulting from the application of PEFA#Implem. of the E-Fisco project mgt. module as proxy for impl of Action Plan.	<input type="checkbox"/>	Text	Value	Development of a fully costed, sequenced action plan with funding identified for implementing recommendations. E-FISCO project mgmtmodule chosen as proxy for the implementation of PEFA recomm	TOR under preparation	Results of E-Fisco are evaluated and disseminated.

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			
Development and implementation of an Action Plan for the strengthening of procurement resulting from the application of the OECD indicators diagnostic.	<input type="checkbox"/>	Text	Value	Development of a fully costed sequenced action plan with funding identified for implementing recommendations. State's E-procurement system is chosen as proxy for the implemen. of OECD/DAC recomm	TOR under preparation	Results of e-procurement consultancy are evaluated and disseminated.
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of State schools meeting basic standards	<input type="checkbox"/>	Text	Value	0	106	221
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			
SAEPE assessment is applied at grades 2, 4 & 8 in all State and in an increasing share of municipal schools.	<input type="checkbox"/>	Text	Value	SAEPE-application on all students of 2nd, 4th, and 8th grades of Fundamental Education and 3rd of Secondary education in all State schools and in at least 80% of municipal schools.	100%	SAEPE-application on all students of 2nd, 4th, and 8th grades of Fundamental Education and 3rd of Secondary education in all State schools and in at least 90% of municipal schools.
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			
SAEPE information on school performance in student assessment is disseminated to parents.	<input type="checkbox"/>	Text	Value	--	100%	Dissemination of SAEPE 2011 results to parents in all State schools and in 90% of municipal schools.
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Development and monitoring of an Action Plan of remedial measures (PDE-Escola) to improve teaching practices and other impediments to learning in the State system schools.	<input type="checkbox"/>	Text	Value	40% schools with PDE including remedial measures under implementation and being monitored	50%	80% schools with PDE including remedial measures under implementation and being monitored
			Date	31-Dec-2008	31-Dec-2010	31-Dec-2012
			Comments			

Data on Financial Performance (as of 19-Apr-2011)

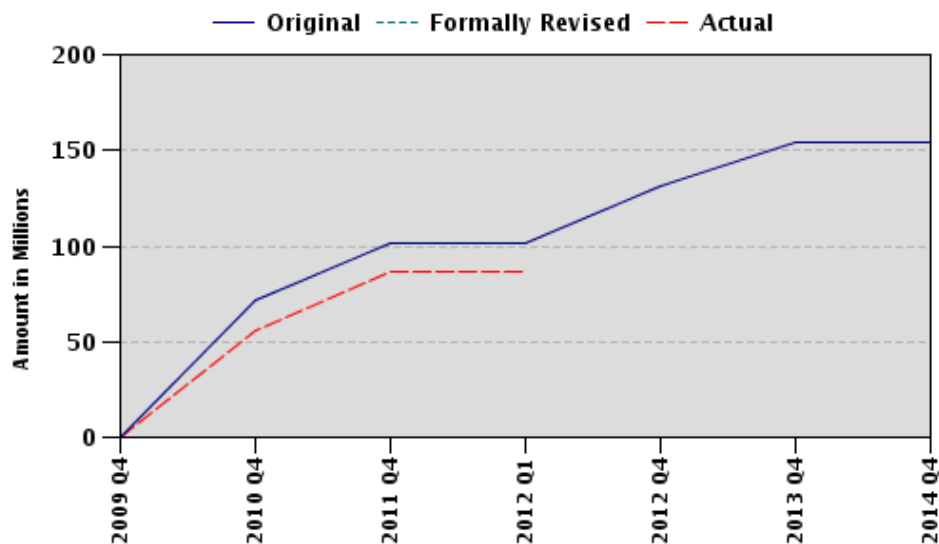
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P106208	IBRD-77110	Effective	14-Apr-2009	06-Nov-2009	03-Dec-2009	31-Dec-2013

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106208	IBRD-77110	Effective	USD	154.00	154.00	0.00	86.62	67.38	56.00

Disbursement Graph



Key Decisions Regarding Implementation

Prepare proposal for revised basic standards for schools.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.