

**Implementation Status & Results**  
**Kiribati**  
**Kiribati Road Rehabilitation Project (P122151)**

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Operation Name: Kiribati Road Rehabilitation Project (P122151)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date:
Country: Kiribati	Approval FY: 2011			
Product Line: IBRD/IDA	Region: EAST ASIA AND PACIFIC	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	01-Mar-2011	Original Closing Date	30-Jun-2016	Planned Mid Term Review Date	04-Nov-2013	Last Archived ISR Date
Effectiveness Date	25-Aug-2011	Revised Closing Date	30-Jun-2016	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The project will improve the condition of South Tarawa's main road network and help strengthen road financing and maintenance capacity.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Component A: Infrastructure Improvement	36.46
Component B: Road Sector Reform	1.27
Component C: Project Support	1.11

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Moderate

**Implementation Status Overview**

The project only recently became effective, but is has already made good progress toward beginning its civil works and institutional strengthening investments.

**Locations**

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Country	First Administrative Division	Location	Planned	Actual
Kiribati	Gilbert Islands	South Tarawa		✓

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Indicator 1: Number of kilometers of the paved road network rehabilitated and suitable for only routine maintenance	<input type="checkbox"/>	Kilometers	Value	7.00	7.00	39.50
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016
			Comments	Betio		
Indicator 2: An agreed plan for reform of road sector management and financing under implementation	<input type="checkbox"/>	Text	Value	No plan for sector reform	No plan for sector reform	Sector reform plan under implementation
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component A - Intermediate Result Indicator 1: Number of kilometers of paved roads improved	<input type="checkbox"/>	Kilometers	Value	0.00	0.00	32.50
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016
			Comments			
Component A - Intermediate Result Indicator 2: Number of kilometers of unpaved roads improved	<input type="checkbox"/>	Kilometers	Value	0.00	0.00	8.00
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016
			Comments			
Roads in good and fair condition as a share of total classified roads	<input checked="" type="checkbox"/>	Percentage	Value	20.00	20.00	95.00
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016
			Comments			
Component A - Intermediate Result Indicator 4: Average travel speed St. Anne's to Ananau Causeway	<input type="checkbox"/>	Number	Value	20.00	20.00	40.00
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016
			Comments	Speed measured in km/hour	Speed measured in km/hour	
Component B - Intermediate Result Indicator 1: Land Transport Institutional Review Study	<input type="checkbox"/>	Text	Value	No study	No study	Study under implementation
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Comments			
Component B - Intermediate Result Indicator 2: Number of micro-enterprises for routine road maintenance in South Tarawa commercially active for two or more consecutive years	<input type="checkbox"/>	Number	Value	0.00	0.00	5.00
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016
			Comments			
Component B - Intermediate Result Indicator 3: Adoption and implementation of National Road Safety Action Plan	<input type="checkbox"/>	Text	Value	No National Road Safety Action Plan	No National Road Safety Action Plan	Strategy under implementation
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016
			Comments			
Component B - Intermediate Result Indicator 4: Adoption and implementation of Road Emergency Response Plan	<input type="checkbox"/>	Text	Value	No Road Emergency Response Plan	No Road Emergency Response Plan	Plan under implementation
			Date	01-Jun-2010	12-Aug-2011	30-Jun-2016
			Comments			

**Data on Financial Performance (as of 05-Sep-2011)**

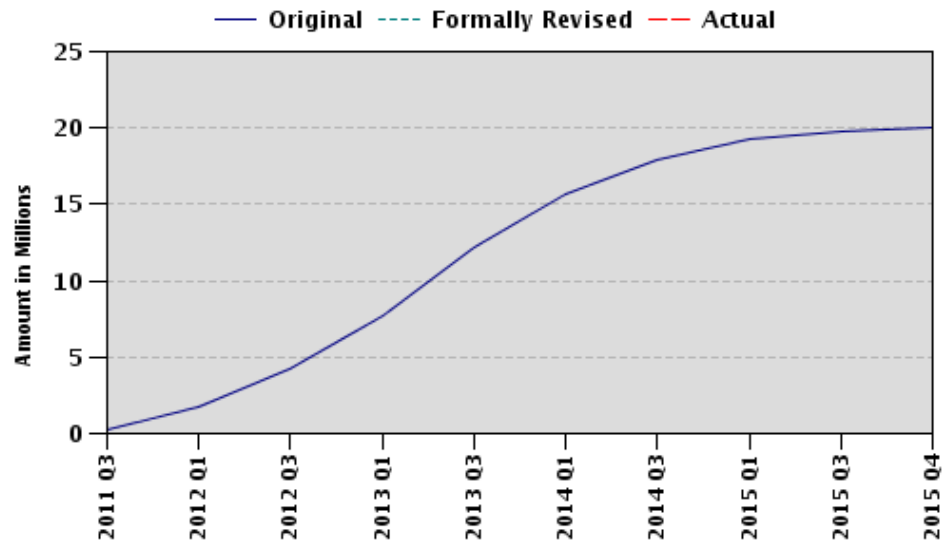
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P122151	IDA-H6450	Effective	01-Mar-2011	05-May-2011	25-Aug-2011	30-Jun-2016
P122151	TF-99624	Effective	05-May-2011	30-May-2011	25-Aug-2011	30-Jun-2016

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122151	IDA-H6450	Effective	USD	20.00	20.00	0.00	0.00	20.81	0.00
P122151	TF-99624	Effective	USD	5.79	5.79	0.00	0.00	5.79	0.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The next supervision mission is planned to begin in late September of 2011. It will focus on institutional strengthening activities under the project.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.