

Procurement Plan

I. General

1. Project Information

Country : Rwanda

Recipient : Republic of Rwanda

Project Name : Rwanda Quality Basic Education for Human Capital Development [P168551]

Loan Credit No. : _____

2. Bank's Approval Date of the Procurement Plan : July 30, 2019

3. Date of General Procurement Notice : September 2019

4. Period Covered by this procurement plan: 12 months

II. Goods, Works, and Non-Consulting Services

1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 1 million
Open National (Goods) – Open Tender according to Ministerial Order 2014	<1 million and >2,500
RFQ (Goods)	Less than 2,500 or as stipulated in Rwanda Procurement Regulations
Open International (Works)	Equal to or more than 10 million
Open National (Works) - Open Tender according to Ministerial Order 2014	Less than 10 million
RFQ (works)	Less than 2,500 or as stipulated in Rwanda Procurement Regulations
Open International (Non-consulting Services)	Equal to or more than 1 million
Open National (Non-consulting Services) - Open Tender according to Ministerial Order 2014	Less than 1 million
Direct Contracting	No threshold; meet requirements of the World Bank's Procurement Regulations

Note: Special procurement arrangements include Direct Contracting, use of state-owned enterprises, United Nations agencies, third-party monitors, local nongovernmental organizations, force account, servants need, and results-based arrangements. It is not expected that there will

be a need for prequalification in the procurement arrangements under the Rwanda Housing Finance Project.

III. Selection of Consultants

1. The selection methods of procurement of consultants' services (firms). The approved selection methods are as reflected in section VII of the Procurement Regulations.

Table III.1. Selection Methods of Procurement of Consultants' Services

Method of Procurement	Thresholds for Methods
QCBS	According to the requirements of paragraph 7.3 of the Procurement Regulations
Quality-Based Selection	According to the requirements of paragraph 7.8 to 7.10 of the Procurement Regulations
Selection under a Fixed Budget	According to the requirements of paragraph 7.4 and 7.5 of the Procurement Regulations
Least-Cost Selection	According to the requirements of paragraph 7.6 and 7.7 of the Procurement Regulations
Selection based on the Consultants' Qualifications	According to the requirements of paragraph 7.11 and 7.12 of the Procurement Regulations
Direct Contracting	Must meet the requirements of paragraph 7.13 to 7.15 of the Procurement Regulations and with prior agreement in the Procurement Plan with the World Bank.

2. The short list may consist of all national consultants in case the estimated cost is less than US\$300,000.
3. Procurement methods for selection of IC. The approved selection methods are as reflected in section VII of the Procurement Regulations.

Table III.2. Procurement Methods for Selection of IC

Method of Procurement	Thresholds for Methods
Open Competitive Selection	According to the requirements of paragraph 7.36 and 7.37 of the Procurement Regulations
Limited Competitive Selection	According to the requirements of paragraph 7.38 of the Procurement Regulations
Direct Contracting	Must meet the requirements of paragraph 7.39 of the Procurement Regulations and with prior agreement in the Procurement Plan with the World Bank

Note: Shall meet the requirements as stated in Procurement Regulations.

4. Prior review thresholds. The details of the procurement review/oversight are defined in annex II of the Procurement Regulations. The following would be subject to prior review of the World Bank regardless of the method of selection:

- Consulting firm. First procurement under the project irrespective of value and all procurements estimated to cost more than US\$0.5 million.
 - IC. All procurements estimated to cost more than US\$0.2 million.
5. The ToR for all consultant contracts shall be furnished to the World Bank for its prior review and no objection.
 6. Pre-qualification. Not expected for the packages of works/goods.
 7. Proposed procedures for Community Driven Development (CDD) components: Manual for Community Procurement is provided in the Project Procurement Manual 'PPM'.
 8. Reference to (if any) Project Operational/Procurement Manual. Project Procurement manual (PPM) provides for community procurement undertaken at sectors level.
 9. Any other special procurement arrangements. Not applicable.
 10. The Procurement Packages/Plan with procurement arrangements and time schedule are as shown in Table III.3.

Table III.3. Procurement Plan with Procurement Arrangements and Time Schedule

A. Civil Works Contracts				
I/No.	Contract description	Contract price (In US\$)	Procurement method	How many bidders submitted bids
1	Rehabilitation of MINEDUC Building	513,655	National Competitive Bid (NCB)	6 Bidders
B. Goods Supply Contract and Non-consultancy services				
1	Tender for supply iron sheets for construction of classroom and latrines	1,083,458	National Restricted Tendering	2 Bidders
2	Tender for supply metallic hollow section for construction of classroom and Latrines	848,731	National Restricted Tendering	3 Bidders
3	Tender for supply of construction materials (Iron Bars) The supplier was requested to supply Twisted bars of diameter 12mm EASTERN	588,551	National Restricted Tendering	3 bidders
4.	Tender for supply of construction materials (Iron Bars) The supplier was requested to supply ribbed bars of diameter 10mm and 12 mm	206,119	National Restricted Tendering	1 bidder

5.	Tender for supply of construction materials (Iron Bars) The supplier was requested to supply ribbed bars of diameter 6mm	172,816	National Restricted Tendering	4 bidders
6.	Tender for supply cement	2,299,514	Single source Method	1 bidder
C. Consultancy Services				
	Assignment description	Contract price (In US\$)	Selection method	How many submitted EoI
1	None			

A. Civil Works Contracts				
I/No.	Contract description	Contract price (In US\$)	Procurement method	How many bidders submitted bids
1	Construction of pre-primary for Gisagara	360,360	Open <i>competitive</i>	6
2	Construction of pre-primary for nyaruguru	384,009	Open <i>competitive</i>	3
B. Goods Supply Contract and Non-consultancy services				
1	Construction materials eg cements, iron bars ,iron sheets rectangular harrow section,	3,514,330	Single source	5
2	purchase of teaching and learning materials for schools	4,214,496	International competitive bidding	28
3	Printing of national examinations and question papers	1,485,898	Single source	1
4	Purchase of internet for schools	797,297	Single source	1
C. Consultancy Services				
	Assignment description	Contract price (In US\$)	Selection method	How many submitted EoI
1	Development of carrier guidance and cancelation	1,013,514	Single source	One
2	Development of digital content	3,828,829	Single source	One

PROCUREMENT PLAN Rwanda : Rwanda Quality Basic Education for Human Capital Development Project

General Information

Country: Rwanda **Bank's Approval Date of the Original Procurement Plan:** 2019-09-27
Revised Plan Date(s): (comma delineated, leave blank if no) 2020-07-16
Project ID: P168551 **GFN Date:** 2019-10-08
Project Name: Rwanda Quality Basic Education for Human Capital Development Project
Loan / Credit No: IDA / 64750
Executing Agency(ies): Ministry of Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
RWMINEDUC-148103-CW-RFB / Construction works to upgrade 16 TTCs, 16 model schools and Construction of one new model school	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,953,014.00	0.00	Pending Implementation					2020-04-02			2020-04-07					2020-05-19		2020-06-18		2020-07-23		2021-01-19

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
RWMINEDUC-136408-GO-RFB / Supply of IT equipment and accessories for MINEDUC - SPUU	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		193,480.00	0.00	Cancelled					2019-11-01		2019-11-06					2019-12-18		2020-01-17		2020-02-21		2020-08-19		
RWMINEDUC-136410-GO-RFB / Supply of office furniture	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		23,500.00	17,135.85	Signed				2019-11-20	2019-12-31	2019-11-25					2020-01-06	2020-02-03	2020-02-05	2020-02-27	2020-03-11	2020-03-16	2020-05-07			
RWMINEDUC-140428-GO-RFB / Tender for Supply Maxi pans and their RIB for construction of Stair classrooms (3x1 block of 8 classrooms) - MINEDUC - SPUU	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		88,200.00	438,760.96	Signed				2019-10-15	2019-06-10	2019-10-20					2019-12-01	2019-12-02	2019-12-31	2019-12-09	2020-02-04	2019-11-12	2020-08-02			
004WBG/ICB/19-20/MINEDUC-SPU / Tender for Supply Metallic Hollow Sections for construction of classrooms and latrines	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,465,711.00	0.00	Cancelled				2019-10-21	2019-10-22	2019-10-26	2019-10-22					2019-12-07		2020-01-06		2020-02-10		2020-08-08		
RWMINEDUC-140113-GO-RFB / Tender for Supply Metallic Hollow Sections for construction of classrooms and latrines- MINEDUC - SPUU	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,465,711.00	1,190,683.98	Signed				2019-10-31	2019-10-29	2019-11-05	2019-10-29					2019-12-17	2019-12-02	2020-01-16	2019-12-07	2020-02-20	2020-03-05	2020-08-18		
RWMINEDUC-136344-GO-RFB / Tender for Supply Iron Sheets and Ridges for construction of classrooms and latrines	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,706,588.00	0.00	Cancelled				2019-10-10		2019-10-15						2019-11-26		2019-12-26		2020-01-30		2020-07-28		
RWMINEDUC-136342-GO-RFB / Tender for Supply Iron bars of different size for construction of classrooms and latrines	IDA / 64750	Improving the school environment to support student learning	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,715,918.00	0.00	Cancelled				2019-10-10		2019-10-15						2019-11-26		2019-12-26		2020-01-30		2020-07-28		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RWMINEDUC-140464-CS-QCBS / Tender for hiring a consultants to conduct a feasibility study to upgrade 16 TTCs	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Quality And Cost-Based Selection	Open - National		166,838.00	0.00	Cancelled	2019-10-15		2019-11-05		2019-12-19					2020-01-16		2020-02-15		2020-03-21		2020-04-25		2021-04-25	
RWMINEDUC-140837-CS-QCBS / Tender for hiring consultants to conduct a feasibility study to upgrade 16 existing model schools and 1 new model school.	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Cancelled	2019-11-30		2019-12-21		2020-02-03					2020-03-02		2020-04-01		2020-05-06		2020-06-10		2021-06-10	
RWMINEDUC-148104-CS-QCBS / consultancy services for the supervision of construction works of 16 model schools , 16 TTCS and one new school	IDA / 64750	Improving the school environment to support student learning	Post	Quality And Cost-Based Selection	Open - National		447,484.00	0.00	Pending Implementation	2020-04-04		2020-04-25		2020-06-08					2020-07-06		2020-08-05		2020-09-09		2020-10-14		2021-10-14	
RWMINEDUC-148398-CS-QCBS / Consultancy services for the feasibility study to upgrade 16 TTCs, 16 model schools and construction of one 1 new model school.	IDA / 64750	Improving the school environment to support student learning	Prior	Quality And Cost-Based Selection	Open - International		516,838.00	0.00	Under Implementation	2019-12-31	2020-01-10	2020-01-21	2020-01-10	2020-03-05	2020-06-29					2020-04-02		2020-05-02		2020-06-06		2020-07-11		2021-07-11

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RWMINEDUC-145933-CS-INDV / Hiring of individual consultants for provision of coaching services in procurement and finance operations	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Individual Consultant Selection	Open		82,525.00	0.00	Cancelled	2019-12-04		2020-01-22		2020-02-12			2020-03-18		2020-09-14
RWMINEDUC-144708-CS-INDV / Recruitment of a technical assistants for provision of coaching services for MINEDUC and REB SPUs in financial management and procurement operations of the project.	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Individual Consultant Selection	Open		25,030.00	0.00	Pending Implementation	2019-11-20		2020-01-08		2020-01-29			2020-03-04		2020-08-31
RWMINEDUC-146297-CS-INDV / Consultancy service for training of Engineers and Inspectors in data management and reporting system	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Individual Consultant Selection	Open		4,891.00	0.00	Cancelled	2020-01-18		2020-03-07		2020-03-28			2020-05-02		2020-10-29
RWMINEDUC-150570-CS-INDV / Individual consultancy for data migration from REB to MINEDUC	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Individual Consultant Selection	Open		4,891.00	0.00	Cancelled	2020-01-04		2020-02-22		2020-03-14			2020-04-18		2020-10-15
RWMINEDUC-144706-CS-INDV / Hiring consultant and printing of construction Hand book of G+1	IDA / 64750	Developing institutional capacity to strengthen teaching and learning	Post	Individual Consultant Selection	Open		32,000.00	0.00	Cancelled	2019-12-28	2020-03-01	2020-02-13		2020-03-05			2020-04-09		2020-10-06