



## Water and Electricity Upgrading Project (P162245)

AFRICA | Central African Republic | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 13-Apr-2018 | ISR31849 |

Implementing Agencies: Ministry of Development of Energy and Water Resources (MDEWR), Ministry of Economy, Planning, and International Cooperation, Société des Eaux de Centrafrique (SODECA), Energie Centrafricaine (ENERCA)

### Key Dates

#### Key Project Dates

Bank Approval Date:17-Jan-2018

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to enhance SODECA's and ENERCA's operational performance and to increase access to improved water supply and electricity in Bangui and selected towns.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Water Supply Infrastructure:(Cost \$6.70 M)

Energy Infrastructure:(Cost \$8.40 M)

Technical Support to Water and Energy Sectors:(Cost \$4.90 M)

Contingent Emergency Response

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



## Implementation Status and Key Decisions

The Project was approved by the Board in January 17, 2018 and the Financing Agreement was signed in February 28, 2018; the Project plans to be effective by May 28, 2018.

A preparation fund is in place to enable the recruitment of consultants so that activities can be quickly implemented on the ground once the project is effective.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● High	--	● High

## Results

### Project Development Objective Indicators

#### ► People provided with access to improved water sources (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40,000.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022



▲ People provided with access to improved water sources - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20,000.00

▶ People provided with new or improved electricity service (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16,000.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

▲ People provided with new or improved electricity service - Female (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,000.00

▶ Water production capacity constructed or rehabilitated (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

▶ Generation capacity of energy constructed or rehabilitated (Megawatt, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00



Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022
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► Non-Revenue Water in the project area (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	--	72.00	62.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

► Energy Bill Collection Ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	60.00	70.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

Overall Comments

**Intermediate Results Indicators**

► New piped household water connections that are resulting from the project intervention (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,600.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022


**► Improved community water points constructed or rehabilitated under the project (number) (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	115.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

**► Water quality tests at rehabilitated utility water storage that meet required standards (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

**► Prepaid and smart electricity meters installed (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,200.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

**► Turbine alternators of Boali 1 hydropower plant refurbished (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022



► SODECA - Independent Audit and Validated Financial Statements Available (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

► ENERCA - Independent Audit and Validated Financial Statements Available (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

► Least-cost development plan and tariff study available (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

► Grievances related to delivery of project benefits that are actually addressed (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022



► Women engaged in public consultations related to the choice of location of public stand posts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	19-Dec-2017	--	31-Mar-2018	30-Jun-2022

Overall Comments

### Data on Financial Performance

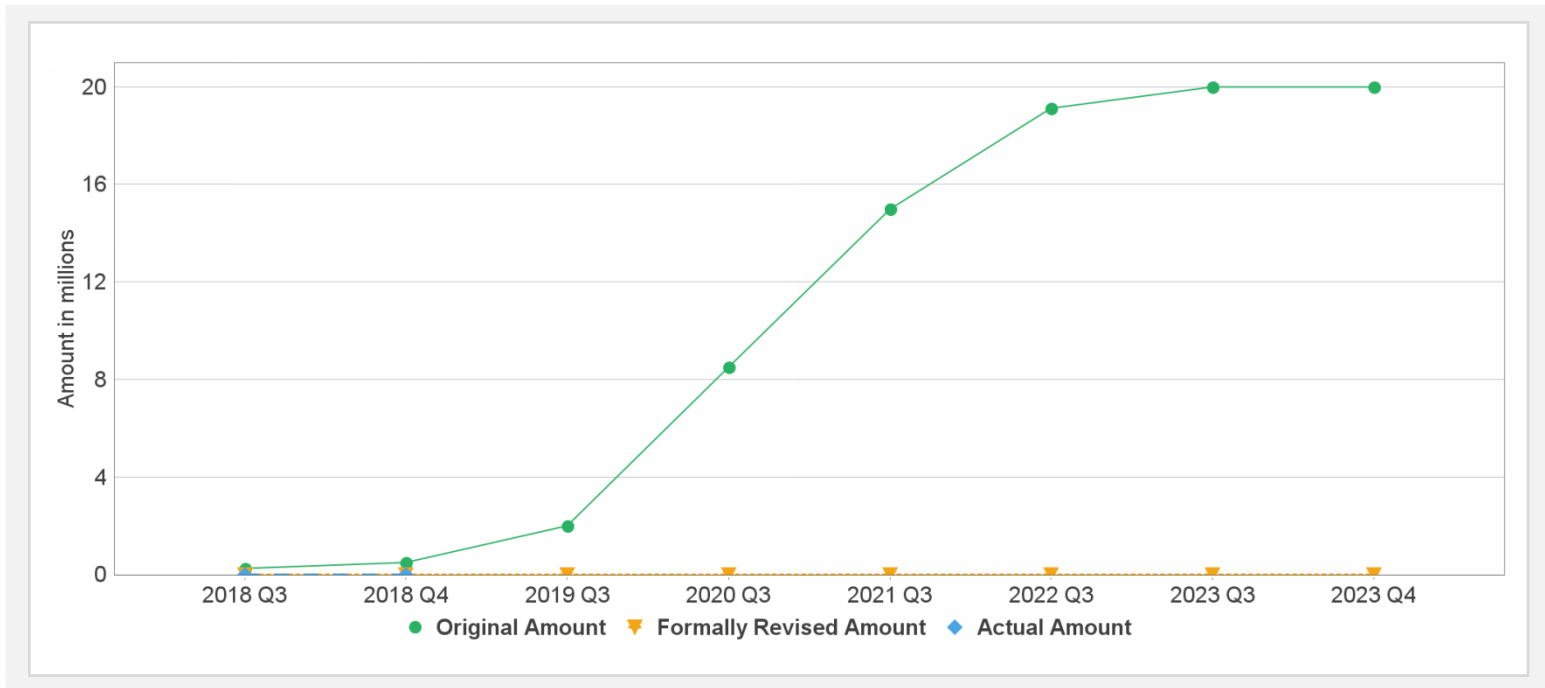
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P162245	IDA-D2690	Not Effective	USD	20.00	20.00	0.00	0.00	20.60	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162245	IDA-D2690	Not Effective	17-Jan-2018	--	--	30-Jun-2022	30-Jun-2022

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.