

**AFGHANISTAN: URBAN WATERS ECTOR PROJECT (Grant: H2250)
PROCUREMENT PLAN (UPDATED VERSION AS OF JULY 15, 2010)**

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
GOODS								
G-1	Management Information Systems and Software	\$0.2 million	ICB (Goods)	No	Yes	Prior	Mar 11	Provision for goods to complement KfW/GTZ funding of MIS
WORKS								
W-1	Supply and laying of collector pipes and transmission mains for Logar II	\$6.5 million	ICB (S&I)	No	Yes	Prior	Jun 09	DROPPED
W-2	<i>Supply and installation of EM equipment and Civil works in well fields with construction of reservoir E</i>	<i>\$8.2 million</i>	<i>ICB (S&I)</i>	<i>No</i>	<i>Yes</i>	<i>Prior</i>	<i>Jun 09</i>	DROPPED
W-3	Supply of pipes and pie-fittings and pipelaying works for distribution network (Service area E)	\$11.6 million	ICB (S&I)	No	Yes	Prior	Jun 09	DROPPED
W-4	Water supply works for small operation – Package-I	\$0.5 million	NCB	No	No	Prior	Mar-11	The study regarding small private operator is financed through AusAid grant
W-5	Water supply works	\$0.5	NCB	No	No	Prior	Mar-11	The study

	for small operation – Package-II	million						regarding small private operator is financed through AusAid grant
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Note: The above estimated costs are the base costs. Physical contingencies, price contingencies and tax contingencies are factored separately as unallocated. Accordingly, the overall value of the goods and works financed by IDA may well exceed the estimated US\$ 18.3 million.

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
CONSULTING SERVICES						
<i>CONS-1</i>	<i>Advisory support to the corporatisation of AUWSSC</i>	<i>\$0.45 m</i>	<i>QCBS</i>	<i>Prior</i>	<i>Apr 06</i>	<i>Financed by PPIAF and Bank executed</i>
CONS-2 rev	Operational support to AUWSSC in headquarters and SBUs (5 positions of 36-month duration each, including reimbursable expenses)	\$3.45	QCBS	Prior	Dec-08	DROPPED. CONS-2, CONS-5 and CONS-6 are merged into CONS-11
CONS-3	AUWSSC Corporate and IDA Project Audits (on a semi-annual basis)	\$0.75 m	LCS	Prior	Apr-09 (??)	Contract at NOL stage
CONS-4	Advisory support to the 8-step process for the mobilization of professional private operator(s)	\$1.0 m	QBS	Prior	Jun-09	DROPPED. Sector was assessed to be not ready for private operation and hence the proposed support was dropped.
CONS-5	Training (abroad and	\$0.75 m	CQS	Prior	Mar 09	DROPPED.

	in Afghanistan, including reimbursable expenses)					CONS-2, CONS-5 and CONS-6 are merged into CONS-11
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1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
CONS-6	Visiting Specialists for specific Organizational strengthening inputs to AUWSSC (up to 12 positions)	\$0.6 m	SIC	Post	Jun 09	DROPPED. CONS-2, CONS-5 and CONS-6 are merged into CONS-11
CONS-7	Engineering support for the preparation of investment (3 components)	\$1.5 m	QCBS	Prior	Oct-10	
CONS-8	Social surveys and consultation	\$0.25 m	CQS	Post	Dec-11	
CONS-9	Support to recruit AUWSSC senior management staff and short-term advisers (Operations and Utility Management)	\$0.02 m	CQS	Prior	Sep-08	DROPPED. Offer was made to a consultant, but they declined to commence work.
CONS-10	Short-term Individual Advisors for Services to the Liquidation Committee and Water Utility Management	\$0.25 m	SIC	Prior	Nov-08	DROPPED. Support was provided by MOF staff.
CONS-11	Technical assistance to Afghanistan Urban water Supply and Sewerage Corporation	\$3.45 million	QCBS	Prior	Oct-10	

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
OPERATIONAL COSTS						
OC-1	Management staff for the AUWSSC (11 positions with fixed term contract for initial duration of 24 months)	\$1.2 m	SIC	Prior	Jan-09- Aug-10	Financed as part of the Financial Assistance to AUWSSC (Management – salaries and bonus)
	1. General Manager					Appointed effective 01-May-09
	2. Financial Manager					
	3. Deputy Technical Manager					
	4. Operational Manager					Appointed effective -----
	5. Internal Auditor					Appointed effective -----
	6. SBU Head- Kabul					
	7. SBU Head-Herat					
	8. SBU Head- Balkh					
	9. SBU Head-Kunduz					
	10. SBU Head-Nengarhar					

	11. SBU Head-Kandahar					
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Note: The above estimated costs are the base costs. Physical contingencies, price contingencies and tax contingencies are factored separately as unallocated. Accordingly, the overall value of the consulting services financed by IDA may well exceed the estimated US\$ 8.2 million.

