

PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Dominica : Third Phase Disaster Vuln.Reduction APL for Dominica

General Information
 Country: Dominica **Bank's Approval Date of the Original Procurement Plan:** 2018-06-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-09-11
 Project ID: P129992 **GFN Date:**
 Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica
 Loan / Credit No: TF / 16955, IDA / 54950, TF / 16912
 Executing Agency(ies) Ministry of Health and Environment - PCU

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | | | |
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| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned | Actual | | | | |
| PPCR/DVRPICB-01/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden) | IDA / 54950 | Prevention and Adaptation Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 12,367,798.00 | 0.00 | Cancelled | | | | | | | | | | | | | | | | | | | | | | | |
| PPCR/DVRPNCEB-01/18 / Construction of Forestry Nurseries | TF / 16955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 400,000.00 | 0.00 | Cancelled | | | | | | | | | | | | | | | | | | | | | | | |
| PPCR/DVRPNCEB-02/17 / Construction of Meteorological Office Building | TF / 16955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 420,000.00 | 0.00 | Cancelled | | | | | | | | | | | | | | | | | | | | | | | |
| PPCR/DVRPNCEB-02/18 / Road Works Eastern Island Post Hurricane Maria - Castle Bruce Bay and San Saviour | IDA / 54950 | Prevention and Adaptation Investments | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 860,000.00 | 873,983.63 | Signed | | | | | | | | | | | | | | | | | | | | | | | |
| PPCR/DVRPNCEB-06/18 / Construction of Meteorological Office Building & Associated Civil Works | TF / 16955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 455,000.00 | 819,708.37 | Signed | | | | | | | | | | | | | | | | | | | | | | | |
| PPCR/DVRPICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diable to Castle Bruce and Castle Bruce to Hatton Garden) | IDA / 54950 | Prevention and Adaptation Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 41,000,000.00 | 46,780,823.40 | Signed | | | | | | | | | | | | | | | | | | | | | | | |
| PPCR/DVRPICB-03/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Casse to Bois Diable | IDA / 54950 | Prevention and Adaptation Investments | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 7,000,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | | | | |
| PPCR/DVRPICB-05/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden) | IDA / 54950 | Prevention and Adaptation Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 12,367,798.00 | 0.00 | Cancelled | 2018-11-26 | 2018-12-07 | 2019-02-11 | 2019-03-15 | 2019-02-11 | | | | | | | | | | | | | | | | | | |
| PPCR/DVRPICB-02/18 / Road Work Eastern Island B (Lot 1 Pont Casse to Bois Diable & Lot 3 Castle Bruce to Petite Soufriere) | IDA / 54950 | Prevention and Adaptation Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 9,353,252.00 | 0.00 | Cancelled | 2018-11-26 | 2018-12-07 | 2019-02-11 | 2019-03-15 | 2019-02-11 | | | | | | | | | | | | | | | | | | |

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| PPCRDVRPNCB-01/20 / Construction of Forestry Nurseries Facilities | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | 400,000.00 | 0.00 | Under Implementation | | | | | 2020-03-23 | 2020-03-13 | 2020-03-28 | 2020-03-16 | | | 2020-05-09 | 2020-05-20 | 2020-06-08 | 2020-06-26 | 2020-07-13 | 2021-01-09 |
| PPCRDVRPSHP-02/20 / Construction of Castle Bruce Culvert Crossing | IDA / 54950 | Prevention and Adaptation Investments | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | 170,000.00 | 0.00 | Pending Implementation | | | | | | | 2020-10-10 | | | | | | | 2020-12-05 | 2021-06-03 | |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PPCRDCRPPDC-07/17 / Hydrolink-S Single Channel Radio Modems | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Direct Selection | Direct | | | 5,500.00 | 4,955.00 | Completed | | | | | 2018-05-01 | 2017-06-16 | 2018-05-11 | 2018-05-21 | | | | | | | 2018-06-15 | 2018-06-20 | 2018-09-13 | 2018-10-12 |
| PPCRDVRPSHP-05/18 / Computer Hardware | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 35,000.00 | 8,403.42 | Completed | | | | | 2019-02-09 | | | | | | | | | | 2019-04-06 | 2019-04-11 | 2019-10-03 | 2019-08-29 |
| PPCRDVRPICB-01/19 / Supply and installation of Hydro meteorological Network | TF / 18912 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 1,000,000.00 | 1,062,902.55 | Signed | | | | | 2019-05-03 | 2019-06-28 | 2019-05-08 | 2019-06-28 | | | 2019-06-19 | 2019-09-05 | 2019-07-19 | 2020-01-10 | 2019-08-23 | 2020-02-21 | 2020-02-19 | |
| PPCRDVRPDC-02/18 / G-1 ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESHI ArcPad Software (*1.3) | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Prior | Direct Selection | Direct | | | 173,000.00 | 0.00 | Cancelled | | | | | 2018-08-01 | | 2018-08-06 | | | | | | | | 2018-09-10 | | 2019-03-09 | |
| PPCRDVRPDC-02/19 / ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESHI ArcPad Software | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Direct Selection | Direct | | | 173,000.00 | 99,528.00 | Signed | | | | | 2019-07-22 | 2019-06-05 | 2019-07-27 | 2019-04-29 | | | | | | | 2019-08-31 | 2019-07-24 | 2020-02-27 | |
| PPCRDVRPICB-04/18 / Supply of Seismological Equipment | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 195,000.00 | 259,700.00 | Signed | | | | | 2019-08-25 | 2019-08-02 | 2019-08-30 | 2019-08-06 | | | 2019-10-11 | 2019-09-20 | 2019-11-10 | 2019-12-06 | 2019-12-15 | 2020-01-13 | 2020-06-12 | |
| PPCRDVRPSHP-01/19 / Procurement of Power Systems and Communication Equipment for Seismological Instrumentation | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 41,000.00 | 0.00 | Cancelled | | | | | 2019-08-30 | 2019-08-28 | | | | | | | | | 2019-10-25 | | 2020-04-22 | |
| PPCRDVRPDC-03/19 / Procurement of Seismological Instrumentation | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Direct Selection | Direct | | | 95,000.00 | 99,545.00 | Signed | | | | | 2019-08-25 | 2019-08-07 | 2019-08-30 | 2019-07-26 | | | | | | | 2019-10-04 | 2019-10-02 | 2020-04-01 | 2020-01-08 |
| PPCRDVRPSHP-02/19 / Procurement of Computer Hardware for Hub Station - Seismological Equipment | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 14,000.00 | 0.00 | Pending Implementation | | | | | 2019-08-30 | | | | | | | | | | 2019-10-25 | | 2020-04-22 | |
| PPCRDVRPSHP-01/18 / G-8 Vector graphics illustration software for creation of high quality cartographic products | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1,600.00 | 0.00 | Cancelled | | | | | 2018-08-11 | | | | | | | | | | 2018-10-06 | | 2019-04-04 | |

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| PPCR/DVRPCS-01/20 / Audit of the Resources Managed during the period from July 1st, 2019 to June 30th, 2020 by the Commonwealth of Dominica under the Dominica Disaster Vulnerability Reduction Project | TF / 18955 | Project Management and Implementation Support | Post | Consultant Qualification Selection | Open - International | | 18,600.00 | 0.00 | Under Implementation | 2020-06-22 | 2020-06-18 | 2020-07-13 | 2020-08-05 | 2020-08-26 | | | | 2020-09-25 | 2020-10-30 | 2021-04-28 |
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INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PPCR/DVRPCS-04/17 / Consultancy services for development of Terms of Reference for Forestry Inventory | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Individual Consultant Selection | Limited | | 50,000.00 | 0.00 | Pending Implementation | 2019-08-01 | | 2019-08-06 | | 2019-08-27 | | 2019-10-01 | | 2020-03-29 | |
| PPCR/DVRPCS-03/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineer | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Individual Consultant Selection | Limited | | 30,000.00 | 45,161.25 | Signed | 2018-06-25 | 2018-11-26 | 2018-06-30 | 2018-02-21 | 2018-07-21 | 2018-12-06 | 2018-08-25 | 2018-12-10 | 2019-02-21 | |
| PPCR/DVRPDC-01/18 / User training for CaseWare IDEA Data Analysis software - Office of Director of Audit | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Direct Selection | Direct | | 10,800.00 | 10,800.00 | Signed | 2018-06-25 | 2018-07-23 | 2018-07-05 | 2020-03-05 | | | 2018-09-08 | 2020-04-08 | 2019-03-07 | |
| PPCR/DVRPDC-05/18 / Certification of Level two (2) food preparation training | IDA / 54950 | Prevention and Adaptation Investments | Post | Direct Selection | Direct | | 1,260.00 | 1,254.61 | Completed | 2018-09-17 | 2018-07-26 | 2018-09-27 | 2018-08-30 | | | 2018-12-01 | 2018-11-07 | 2019-05-30 | 2019-01-23 |
| PPCR/DVRPDC-04/18 / Geotechnical Investigation for slope stabilization for the Morns Rachelette Water Storage Tank Site. | IDA / 54950 | Prevention and Adaptation Investments | Post | Direct Selection | Direct | | 2,700.00 | 6,199.26 | Completed | 2018-06-29 | 2018-03-28 | 2018-07-09 | 2018-05-14 | | | 2018-09-12 | 2018-07-30 | 2019-03-11 | 2018-10-08 |
| PPCR/DVRPCS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works | IDA / 54950 | Prevention and Adaptation Investments | Post | Individual Consultant Selection | Open | | 10,000.00 | 5,850.00 | Signed | 2018-07-23 | 2018-07-11 | 2018-09-10 | 2018-09-26 | 2018-10-01 | 2018-10-09 | 2018-11-05 | 2018-10-10 | 2019-05-04 | |
| PPCR/DVRPDC-07/18 / Project Coordinator | TF / 18955 | Project Management and Implementation Support | Prior | Direct Selection | Direct | | 20,000.00 | 19,928.20 | Under Review | 2018-08-13 | 2018-09-05 | 2018-08-23 | 2018-09-17 | | | 2018-10-27 | 2018-09-17 | 2019-04-25 | |
| PPCR/DVRPCS-06/18 / Consulting Services to complete the establishment of the National Geodetic Control Network | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Individual Consultant Selection | Open | | 92,000.00 | 43,950.00 | Completed | 2018-12-03 | 2018-12-06 | 2019-01-21 | 2019-02-04 | 2019-02-11 | 2019-03-14 | 2019-03-18 | 2019-04-09 | 2019-09-14 | 2019-12-10 |
| PPCR/DVRPDC-08/18 / Audit of the Agricultural Emergency Response Grant Program | IDA / 54950 | Natural Disaster Response Investments | Post | Direct Selection | Direct | | 6,000.00 | 6,642.07 | Completed | 2018-11-02 | 2018-11-26 | 2018-11-12 | 2018-11-27 | | | 2019-01-16 | 2018-11-29 | 2019-07-15 | 2019-02-27 |
| PPCR/DVRPDC-01/19 / Project Coordinator | IDA / 54950 | Project Management and Implementation Support | Post | Individual Consultant Selection | Direct | | 80,000.00 | 39,852.40 | Signed | 2019-03-12 | 2019-03-15 | 2019-03-22 | 2019-09-10 | 2019-04-12 | 2019-05-01 | 2019-05-17 | 2019-05-01 | 2019-11-13 | |

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| PPCR/DVRPCS-07/18 / Supervision of Meteorological Office Building | TF / 18955 | Capacity Building and Data Development, Hazard Risk Management and Evaluation | Post | Individual Consultant Selection | Limited | | 45,000.00 | 0.00 | Canceled | 2019-02-18 | | 2019-02-23 | | 2019-03-16 | | 2019-04-20 | | 2019-10-17 | |
| PPCR/DVRPCS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur | IDA / 54950 | Prevention and Adaptation Investments | Post | Individual Consultant Selection | Open | | 20,000.00 | 0.00 | Under Implementation | 2019-05-13 | 2019-05-16 | 2019-07-01 | | 2019-07-22 | | 2019-08-26 | | 2020-02-22 | |
| PPCR/DVRPDC-04/19 / Audit of Resources Managed Under the Disaster Vulnerability Reduction Project - July 1 2018 to June 30 2019 | TF / 18955 | Project Management and Implementation Support | Post | Direct Selection | Direct | | 9,300.00 | 21,275.00 | Completed | 2019-11-25 | 2019-10-21 | 2019-12-05 | 2019-11-18 | | | 2020-01-02 | 2019-12-03 | 2020-03-02 | 2020-01-08 |
| PPCR/DVRPCS-02/20 / Environmental Safeguards Specialist | IDA / 54950 | Project Management and Implementation Support | Post | Individual Consultant Selection | Open | | 106,000.00 | 0.00 | Under Implementation | 2020-09-02 | 2020-08-26 | 2020-10-21 | | 2020-11-11 | | 2020-12-16 | | 2021-06-14 | |
| PPCR/DVRPCS-03/20 / Social Safeguards Specialist | IDA / 54950 | Project Management and Implementation Support | Post | Individual Consultant Selection | Open | | 106,000.00 | 0.00 | Pending Implementation | 2020-09-21 | | 2020-11-09 | | 2020-11-30 | | 2021-01-04 | | 2021-07-03 | |