

*Project: Bhutan – Hydromet Services and Disaster Resilience Regional
Project (P154477)*

Implementing Agencies:

1. Department of Disaster Management, Ministry of Home & Cultural Affairs
2. Department of Hydromet services, Ministry of Economic Affairs
3. Department of Agriculture, Ministry of Agriculture and Forests

PROCUREMENT PLAN

Version: 1

Date: March 10, 2016

Procurement Threshold Table

Expenditure Category	Contract Value	Procurement Method	Contracts Subject to Prior Review
	(Threshold)		
<u>Goods</u>	>=US\$ 200,000	ICB	All contracts
	<US\$ 200,000	NCB	All post review
		DC	All contracts
		National Shopping	Post review
<u>Works</u>	>= US\$2,000,000	ICB	All contracts.
	<US\$2,000,000	NCB	All post review
		National Shopping	Post review
		DC	All contracts
<u>Services</u>	>=US\$200,000	QCBS /QBS	All Contracts
	<US\$200,000	QCBS/ FBS LCS	All post review
		IC	All contracts valued US\$ 40,000 or more
		SSS	All Contracts

Procurement Plan Summary

		Total estimated value of contract (in "000 US\$)	Total estimated value of prior review contract (in "000 US\$)	Total number of packages	Total number of prior review packages	Number of contract awarded up to..... <i>[Date of Procurement Plan as per Cover Page]</i>	Total value of contract awarded up to <i>[Date of Procurement Plan as per Cover Page]</i>
1	Goods	1405.00					
2	Works	960.00					
3	Non-Consulting Services	665.00					
4	Consultancy Services	770.00					
		3800.00	0.00	0.00	0.00	0.00	0.00

Project Effectiveness date:

Project Closing date:

Procurement Plan Summary for Department of Disaster Management

		Total estimated value of contract (in "000 US\$)	Total estimated value of prior review contract (in "000 US\$)	Total number of packages	Total number of prior review packages	Number of contract awarded up to..... <i>[Date of Procurement Plan as per Cover Page]</i>	Total value of contract awarded up to <i>[Date of Procurement Plan as per Cover Page]</i>
1	Goods	455.00					
2	Works	960.00					
3	Non-Consulting Services	405.00					
4	Consultancy Services	180.00					
		2000.00	0.00	0.00	0.00	0.00	0.00

Project Effectiveness date:

Project Closing date:

PROCUREMENT PLAN **Bhutan : Hydromet Services and Disaster Resilience Regional project**

General Information
 Country: Bhutan **Bank's Approval Date of the Original Procurement Plan:** 2016-06-01
Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-27)
 Project ID: P154477 **GN Date:**
 Project Name: Hydromet Services and Disaster Resilience Regional project
 Loan / Credit No: TF / A3507
 Executing Agency(ies) Department of Agriculture, Ministry of Agriculture and Forests

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-DOA-156-GO-RFQ / Procurement of computer, Software and ICT equipment	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	4,205.37	Completed							2019-03-10	2019-03-12							2019-05-05	2019-03-27	2019-11-01	2019-04-04
BT-DOA-141642-GO-RFQ / Procurement of Laptops and scanner are for the Agromet Focals at ARDCs and Doak and other AV/digital equipment are to be used during Farmers Field School for better information and advocacy of Agrometeorology Informations.	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	8,795.24	Completed							2019-10-26	2019-10-18							2019-12-21	2019-11-05	2020-06-18	2019-11-15
BT-DOA-169850-GO-RFQ / Supply and Installation of 58" LED Screen	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,200.00	0.00	Pending Implementation							2020-04-27								2020-06-05		2020-08-04	
BT-DOA-169851-GO-RFQ / Supply and Installation of Interactive White Board 89" with projector	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation							2020-04-28								2020-06-12		2020-08-11	
BT-DOA-169853-GO-RFQ / Supply and Installation of sound system	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,200.00	0.00	Pending Implementation							2020-04-28								2020-06-07		2020-08-06	
BT-DOA-169854-GO-RFQ / Supply and installation of 2 HDMI cables	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		180.00	0.00	Pending Implementation							2020-04-29								2020-06-07		2020-08-06	
BT-DOA-169856-GO-RFQ / Supply and installation of 1 HDMI splitter	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100.00	0.00	Pending Implementation							2020-04-29								2020-06-05		2020-08-04	
BT-DOA-169857-GO-RFQ / Supply of Microsoft Office Professional software	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		150.00	0.00	Pending Implementation							2020-04-29								2020-06-07		2020-08-06	
BT-DOA-169858-GO-RFQ / Supply of 8 numbers of GPS	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2020-04-28								2020-06-06		2020-08-05	
BT-DOA-169859-GO-RFQ / Supply of 8 numbers of 1TB external hard drive	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		620.00	0.00	Pending Implementation							2020-04-29								2020-06-07		2020-08-06	
BT-DOA-169862-GO-RFQ / Supply and Installation of 1 printer with scan and copy facility	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		350.00	0.00	Pending Implementation							2020-04-27								2020-06-05		2020-08-15	
BT-DOA-169863-GO-RFQ / Supply and installation of laser presentation remote	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		120.00	0.00	Pending Implementation							2020-04-28								2020-06-06		2020-08-05	
BT-DOA-215473-GO-RFQ / Procurement of equipments for installation of DAVIS AWS (5 nos of 10 Watts Solar panel, 5 battery, CPVC pipe and elbow 50 nos, 15 nos and telephone wire 250 m)	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Limited	Single Stage - One Envelope		500.00	0.00	Pending Implementation							2021-01-25								2021-02-08		2021-02-15	
BT-DOA-215482-GO-RFQ / Procurement of 1 number of LED TV	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,800.00	0.00	Pending Implementation							2021-01-25								2021-02-08		2021-02-12	
BT-DOA-215483-GO-RFQ / Procurement of miscellaneous equipment to support agrometeorology program (1 laptop, 1abra speaker, 10 user antivirus, 1 point and shoot camera, 1 panel heater, 1 printer, 1 dock-station, 2 laptop bags, 1 cartridge)	TF / A3507	Component C: Design of an agromet decision support system	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,580.00	0.00	Pending Implementation							2021-01-25								2021-02-09		2021-02-19	

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