



## West Africa Coastal Areas Resilience Investment Project (P162337)

AFRICA WEST | Western Africa | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 23-Dec-2020 | ISR44162 |

Implementing Agencies: Sao Tome and Principe - Ministry of Infrastructures and Natural Resources, Mauritania - Ministry of Environment and Sustainable Development, Benin - Ministry of Living Environment and Sustainable Development, Sao Tome and Principe - Ministry of Planning, Finance and Blue Economy, Togo - Ministry of Environment, Sustainable Development and Protection of Nature, Cote d'Ivoire - Ministry of Environment and Sustainable Development, Benin - Ministry of Economy and Finance, Togo - Ministry of Economy and Finance, Senegal - Ministry of Environment and Sustainable Development, Mauritania - Ministry of Economic Affairs and Promotion of Productive Sectors, Senegal - Ministry of Finance, Cote d'Ivoire - Ministry of Economy and Finances, West Africa Economic and Monetary Union, International Union for Conservation of Nature

### Key Dates

#### Key Project Dates

Bank Approval Date: 09-Apr-2018

Effectiveness Date: 20-Jul-2018

Planned Mid Term Review Date: 15-Jan-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the resilience of targeted communities and areas in coastal Western Africa.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Strengthening Regional Integration:(Cost \$12.00 M)

Component 2: Strengthening the Policy and Institutional Framework:(Cost \$40.77 M)

Component 3: Strengthening National Physical and Social Investments:(Cost \$156.40 M)

Component 4: National Coordination:(Cost \$18.53 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: orange;">□</span> Moderately Satisfactory	<span style="color: orange;">□</span> Moderately Satisfactory
Overall Implementation Progress (IP)	<span style="color: orange;">□</span> Moderately Satisfactory	<span style="color: orange;">□</span> Moderately Satisfactory
Overall Risk Rating	<span style="color: red;">□</span> High	<span style="color: orange;">□</span> Substantial

### Implementation Status and Key Decisions

**Project Implementation arrangements are operational.** Since the last ISR, the Bank team and the Regional Implementation Support Unit (RISU) had country-specific implementation support missions to each of the six countries, as well as one with the regional entities. National Project Implementation Units have harmonized annual work plans, including cross-border harmonized actions in Benin-Togo and Mauritania-Senegal. A operational reporting and support mechanisms with the regional institutions is in effect including a regional steering committee attended by the six



engaged countries. Progress reports are compiled every six months, with indicators reported by each of the country. The organizational effectiveness of Project Implementation Units (PIUs) satisfactory and are supported with capacity building by RISU and the Bank team when needed. A high turn-over has been experienced in some of the PIUs, but solutions are being found to ensure sustained project implementation capacity.

**Regional Integration is showing progress:** The arrangement with IUCN managing a Regional Implementation Support Unit (RISU) and with WAEMU managing a Regional Management Unit (RMU) continues to work well and efforts are still needed to improve timeliness and reduce transactional burdens. The arrangement is ensuring effective regional coordination and integration across country activities. Monthly reports are now submitted by the national PIUs. The national PIUs are now receiving, through the RISU, additional technical advice on coastal protection infrastructure and integrated coastal management plans from Centres d'Etudes et d'Expertise sur les Risques, l'Environnement, la Mobilité et l'Aménagement (CEREMA). With this arrangement proven effective, it is being replicated with Réseau des Aires Marines Protégées d'Afrique de l'Ouest (RAMPAO) for support on marine protected areas and for capitalizing on opportunities to integrate learning on mangroves and plastics from IUCN Commissions.

**Operational diligence and expected start of works.** In most of the six countries, the project had experienced delays with the final coastal engineering designs for the major site-specific physical works, initiation of social sub-projects, and the setting up or strengthening of the national agencies responsible for coastal management. Now, however, main technical studies have been completed (Benin-Togo, Cote d'Ivoire, Mauritania, São Tome and Principe), and the expectation is that physical interventions will commence in 2021, assuming the COVID-19 situation allows to implement civil works.

**Response to the COVID-19 situation.** To respond to the COVID-19 situation, with the support of the Bank and the RISU, contingencies plans have been prepared by the PIUs, to assess the impact of global and national COVID-19-restrictions on project activities and identify mitigation measures. Most of the technical studies continued, as most is initially desk top work and can be done remotely, but consultations with targeted communities, especially for social sub-projects have been limited and will remain as such until the situation is back to normal. Technical assistance activities requiring international travels have been postponed and are expected to be re-initiated in 2021. In the meantime, the World Bank team and regional partners continue to provide implementation support through regular virtual meetings and missions.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Moderate
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ High	☐ High	☐ Moderate
Other	--	--	☐ Substantial
Overall	☐ High	☐ High	☐ Substantial

## Results

### PDO Indicators by Objectives / Outcomes



To strengthen the resilience of targeted communities and areas in coastal Western Africa

► Households in targeted coastal areas with less exposure to erosion due to the project (disaggregated by country) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,652.00	17,188.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
☐ Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,652.00	4,100.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
☐ Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,711.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
☐ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,879.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
☐ São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
☐ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
☐ Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	4,598.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>► Households in targeted coastal areas with less exposure to flooding due to the project (disaggregated by country) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,652.00	53,888.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ Benin (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,652.00	1,600.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ Côte d'Ivoire (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,925.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ Mauritania (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	41,581.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ São Tomé and Príncipe (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	816.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ Senegal (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ Togo (Number, Custom Breakdown)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,066.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>► Households in targeted coastal areas with less exposure to pollution due to the project (disaggregated by country) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,277.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ Benin (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,900.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ Côte d'Ivoire (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ Mauritania (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ São Tomé and Príncipe (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	306.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>☐ Senegal (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023



<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,071.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<b>► Share of target beneficiaries with rating 'Satisfied' or above on project interventions (disaggregated by country, sex) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	72.00
Date	14-Dec-2017	20-Jun-2018	20-Jun-2018	31-Dec-2023
<input type="checkbox"/> Benin (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	31-Dec-2023
<input type="checkbox"/> Côte d'Ivoire (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	14-Dec-2017	20-Jun-2018	20-Jun-2018	31-Dec-2023
<input type="checkbox"/> Mauritania (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	14-Dec-2017	20-Jun-2018	20-Jun-2018	31-Dec-2023
<input type="checkbox"/> São Tomé and Príncipe (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	14-Dec-2017	20-Jun-2018	20-Jun-2018	31-Dec-2023
<input type="checkbox"/> Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	14-Dec-2017	20-Jun-2018	20-Jun-2018	31-Dec-2023



□ Togo (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	14-Dec-2017	20-Jun-2018	20-Jun-2018	31-Dec-2023
▶ Regional integration score (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	16.00
Date	14-Dec-2017	20-Aug-2019	30-Jun-2020	31-Dec-2023

### Overall Comments

The results reported here correspond to the indicators extracted from the validated progress report, with as situation on June 30, 2020.

The survey on beneficiary satisfaction would be conducted in 2021.

### Intermediate Results Indicators by Components

Component 2: Strengthening the Policy and Institutional Framework				
▶ Countries that timely submit datasets to the Regional Coastal Observatory (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
▶ Countries with national Multi-Sector Investment Plans updated to integrate regional environmental considerations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
▶ Score on policy instruments and legal framework (disaggregated by country) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.25	0.00



Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.50	5.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.25	5.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.50	5.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input checked="" type="checkbox"/> Inter-Ministerial Coastal Zone established and operational (disaggregated by country) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target





Value	No	No	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Benin (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Mauritania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Togo (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> National Early Warning System operational (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<input type="checkbox"/> Benin (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	No
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Mauritania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Togo (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023



Component 3: Strengthening National Physical and Social Investments

► Targeted coastal area with flooding control measures (disaggregated by country) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5,200.00	26,353.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<input type="checkbox"/> Benin (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5,200.00	400.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,000.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Mauritania (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,590.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<input type="checkbox"/> Senegal (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Togo (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	1,035.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>► Shoreline with targeted coastal erosion control measures (disaggregated by country) (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.70	114.30
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<b>☐ Benin (Kilometers, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.70	23.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>☐ Côte d'Ivoire (Kilometers, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>☐ Mauritania (Kilometers, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	51.50
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>☐ São Tomé and Príncipe (Kilometers, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<b>☐ Senegal (Kilometers, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.80
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>☐ Togo (Kilometers, Custom Breakdown)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>► Sites/zones with pollution control measures (disaggregated by country) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<b>☐ Benin (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>☐ Côte d'Ivoire (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>☐ Mauritania (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>☐ São Tomé and Príncipe (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>☐ Senegal (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023



<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>► Critical assets protected (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<b>► Natural ecosystems conserved and/or restored (disaggregated by country) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<input type="checkbox"/> Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00



Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<b>► Coastal households with access to improved livelihood activities (disaggregated by country and by sex) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	495.00	56,500.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
<input type="checkbox"/> Benin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	495.00	300.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Côte d'Ivoire (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,200.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44,000.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
<input type="checkbox"/> São Tomé and Príncipe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	4,500.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023
☐ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
☐ Togo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	06-Jul-2023
▶ Local level planning committees in coastal resilience with female representation of 40% or more (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	23.00
Date	14-Dec-2017	20-Jun-2018	30-Jun-2020	29-Dec-2023

### Overall Comments

Since June 30, 2020, some progress has been achieved on the ground with interventions in São Tome and Principe, protecting coastline and restoring mangrove, in Benin and Senegal, with households with more resilient livelihoods, in Togo, with the Emergency work. But in order to have homogeneity among countries results, the team decided to use a unique date for indicators report.

### Performance-Based Conditions

#### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162337	IDA-62120	Effective	USD	30.00	30.00	0.00	3.98	24.16	14%
P162337	IDA-62130	Effective	USD	30.00	30.00	0.00	2.53	26.60	8.7%
P162337	IDA-62140	Effective	USD	30.00	30.00	0.00	4.52	23.93	16%



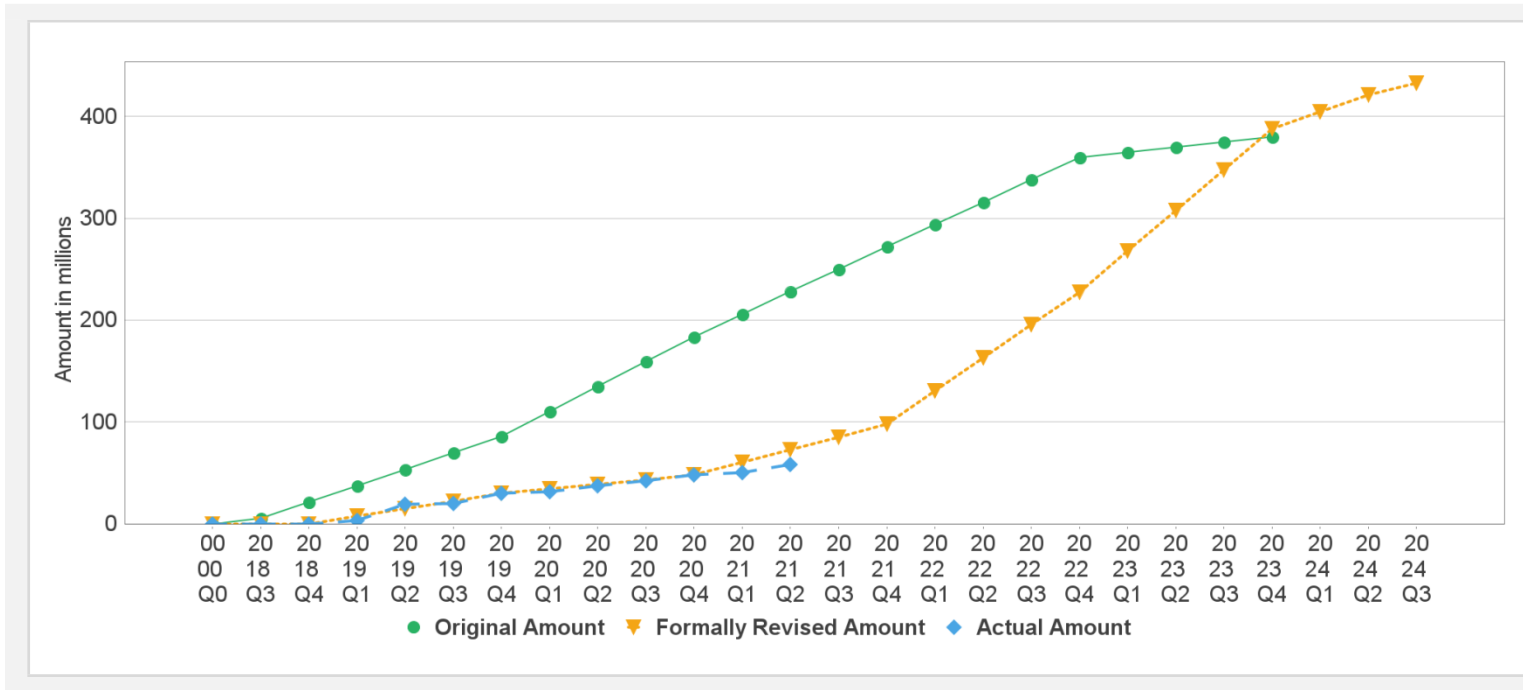


P162337	IDA-62150	Effective	USD	30.00	30.00	0.00	1.90	26.13	<div style="width: 6.8%;"></div>	6.8%
P162337	IDA-D2860	Effective	USD	15.00	15.00	0.00	1.91	12.86	<div style="width: 13%;"></div>	13%
P162337	IDA-D2870	Effective	USD	15.00	15.00	0.00	1.17	13.48	<div style="width: 8%;"></div>	8%
P162337	IDA-D2880	Effective	USD	20.00	20.00	0.00	4.57	14.86	<div style="width: 24%;"></div>	24%
P162337	IDA-D2890	Effective	USD	8.00	8.00	0.00	3.26	4.54	<div style="width: 42%;"></div>	42%
P162337	IDA-D2900	Effective	USD	12.00	12.00	0.00	2.84	8.82	<div style="width: 24%;"></div>	24%
P162337	TF-A7130	Effective	USD	7.53	7.53	0.00	0.96	6.57	<div style="width: 13%;"></div>	13%
P162337	TF-A7131	Effective	USD	11.57	11.57	0.00	1.47	10.10	<div style="width: 13%;"></div>	13%
P162337	TF-A7132	Effective	USD	1.15	1.15	0.00	0.00	1.15	<div style="width: 0%;"></div>	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162337	IDA-62120	Effective	09-Apr-2018	21-Apr-2018	14-Sep-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-62130	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-62140	Effective	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-62150	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2860	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2870	Effective	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2880	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2890	Effective	09-Apr-2018	21-Apr-2018	31-Jul-2018	31-Dec-2023	31-Dec-2023
P162337	IDA-D2900	Effective	09-Apr-2018	21-Apr-2018	30-Nov-2018	31-Dec-2023	31-Dec-2023
P162337	TF-A7130	Effective	09-Apr-2018	21-Apr-2018	20-Jul-2018	30-Apr-2023	30-Apr-2023
P162337	TF-A7131	Effective	09-Apr-2018	21-Apr-2018	17-Aug-2018	31-Dec-2023	31-Dec-2023
P162337	TF-A7132	Effective	09-Apr-2018	21-Apr-2018	31-Jul-2018	31-Oct-2023	31-Oct-2023

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

P162337-West Africa Coastal Areas Resilience Investment Project ,P163945-Investments towards Resilient Management of GCLME ,P168908-Additional grant for West Africa Coastal Area Resilience Investment Project ,P169292-West Africa Coastal Areas Resilience Investment Project AF GCF Togo ,P173355-West Africa Coastal Areas Resilience Investment Project AF2 Nigeria