



West Africa Regional Communications Infrastructure Project - SOP3 (P155876)

AFRICA | Africa | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 30-Jun-2017 | ISR28971 |

Implementing Agencies: Ministry of Economy and Finance, Ministry of Transport and Telecommunications

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2017

Effectiveness Date:--

Planned Mid Term Review Date:21-Dec-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2022

Revised Closing Date:31-May-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objectives of this project are to contribute to increasing the geographical reach of broadband networks, and reducing costs of communication services in the territory of the Recipient, and between the Recipient and ECOWAS countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Supporting Connectivity:(Cost \$31.59 M)

Enabling environment for improved connectivity:(Cost \$2.04 M)

Implementation support:(Cost \$1.36 M)

National backbone and Restructuring of GuineTelecom/GuineTel (co-financing)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

This is the first ISR since the beginning of the project implementation.

FA was signed on May 23, so the 4 effectiveness conditions (see extract below) need to be met before September 23 (effectiveness deadline is 120 days after signing).

Progress have been made on the main effectiveness condition pertaining to the creation of the SPV (i.e. PPP vehicle): SPV status, decree of SPV creation, and arrêté for the nomination of the administrator have been finalized and submitted to the council of minister for comments/adoption. On June 15th, the government has adopted a decree creating the SPV and approving its status. The decree is now being signed by the President. Next step is that the government nominates the SPV's administrateur general, the latter will be in charge of officially registering the SPV at the tribunal de commerce.

The PIM has been adopted and signed by the government on March 2, 2017.

The two remaining effectiveness conditions cannot be met until the SPV is created.

The WARCIP implementation unit is operational.

As of May 31rd, 2017 the disbursement rate of the 6 million USD PPA is 92.57%.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● High	--	● High
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Volume of international traffic: international communications (Internet, Telecoms and Data) per person Kbits per second per person (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.70	--	3.70	12.90



Date	31-Dec-2016	--	28-Jun-2017	31-May-2022
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► Access to Internet Services (number of subscribers per 100 people) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.60	--	4.60	22.00
Date	31-Dec-2016	--	28-Jun-2017	31-May-2022

► Access to Telephone Services (fixed mainlines plus cellular phones per 100 people) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	--	72.00	82.00
Date	31-Dec-2016	--	28-Jun-2017	31-May-2022

► Average monthly price of international wholesale E1 capacity link from Bissau to Europe (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,000.00	--	4,000.00	169.00
Date	31-Dec-2016	--	28-Jun-2017	31-May-2022

► Direct project beneficiaries (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,296,222.00	--	1,296,222.00	1,702,619.00
Date	31-Dec-2016	--	28-Jun-2017	31-May-2022

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	51.00	51.00

► Grievances registered related to delivery of project benefits that are actually addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Dec-2016	--	28-Jun-2017	31-May-2022

Overall Comments

This is the first ISR since project implementation and no monitoring of the project indicators has been conducted yet. By the next ISR, the bank will carry out a review of the project indicators.

Intermediate Results Indicators

► Retail Price of Internet Services (per Mbit/s per Month, in US\$) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	736.00	--	736.00	206.00
Date	31-Dec-2016	--	28-Jun-2017	31-May-2022



► Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	31-Dec-2016	--	28-Jun-2017	31-May-2022

► number of operators and ISPs buying capacity from the infrastructure deployed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	31-Dec-2016	--	28-Jun-2017	31-May-2022

► Number of cross border interconnection built (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	31-Dec-2016	--	28-Jun-2017	31-May-2022

Overall Comments

This is the first ISR since beginning of project implementation. No monitoring of project indicators has been carried out yet. By the next ISR the team will review the project indicators.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155876	IDA-59970	Not Effective	XDR	25.80	25.80	0.00	0.00	25.80	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155876	IDA-59970	Not Effective	24-Mar-2017	23-May-2017	--	31-May-2022	31-May-2022

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
