

PROCUREMENT PLAN

Project information: Mozambique, Smallholder Irrigated Agriculture and Market Access Project, Grant Number D3510-MZ.

Project Implementation agency: Ministry of Agriculture and Food Security-AIMU-Agriculture Investment Management Unit.

Date of the Procurement Plan: April 5, 2019.

Period covered by this Procurement Plan: 18 (Eighteen months)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **The Mozambique Procurement Regulations, Decree 5/2016 of March 8**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is **Not Applicable**

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PROCUREMENT Mozambique : Smallholder Irrigated Agriculture and Market Access Project- IRRIGA 1 PLAN

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2019-04-25
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-09-30
Project ID: P164431 **GFN Date:**
Project Name: Smallholder Irrigated Agriculture and Market Access Project- IRRIGA 1
Loan / Credit No: IDA / D3510
Executing Agency(ies): NATIONAL INSTITUTE OF IRRIGATION

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MZ-INIB-174293-CW-RFB / Five Irrigation System Construction in Manica Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,690,000.00	0.00	Under Implementation					2020-09-30	2020-08-28	2020-10-05	2020-09-02			2020-11-16			2020-12-16			2021-01-20		2021-07-19
MZ-INIB-174295-CW-RFB / Rehabilitating IRRIGA Project Office in Zambesia Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				170,000.00	0.00	Pending Implementation							2020-10-05										2020-11-30		2021-05-29
MZ-INIB-174296-CW-RFB / Rehabilitating IRRIGA Project Office in Manica Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				150,000.00	0.00	Pending Implementation							2020-10-05										2020-11-30		2021-05-29
MZ-INIB-180509-CW-RFB / Aracabo Irrigation System Construction, 314 Ha, Buzi District, Sofala Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids						2,500,000.00	0.00	Pending Implementation					2020-10-20		2020-10-25					2020-12-06		2021-01-05		2021-02-09		2021-08-08	
MZ-INIB-197130-CW-RFB / M'ava Irrigation System Construction, 165, Nicoadala District, Zambesia	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	0.00	Pending Implementation					2020-10-30		2020-11-04				2020-12-16		2021-01-15		2021-02-19		2021-08-18		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-INIB-109235-GO-RFQ / Equipamento informático (16 Computadores tipo Laptop, 6 Datashow, 6 Impressoras e 5 Video Conferencias)	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,900.00	0.00	Under Implementation							2019-04-16	2019-06-26									2019-06-11		2019-12-08
MZ-INIB-109256-GO-RFQ / Aquisição de 5 Smart TV (Televisores)	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Under Implementation							2019-04-16	2019-06-26									2019-06-11		2019-12-08
MZ-INIB-129230-GO-RFQ / Purchase of Production Kits	IDA / D3510	Component 1-Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		950,000.00	393,283.34	Signed							2019-09-14	2019-09-23								2019-11-09	2019-12-03	2020-05-07	
MZ-INIB-129114-GO-RFB / Purchase of 55 Motorcycles	IDA / D3510	Component 1-Institutional Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	236,899.15	Signed				2019-09-09	2019-12-16	2019-09-14	2020-01-08			2019-10-28	2020-02-06	2019-11-25	2020-02-27	2019-12-30	2020-02-06	2020-06-27			

MZ-INIB-146323-CS-QCBS / Irrigation infrastructure investment Pre-feasibility and Feasibility Studies and elaboration of executive projects for construction/rehabilitation of 750 hectares of irrigation systems in Namputa province and Supervision of the respective works	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2019-12-23	2020-02-11	2020-01-13	2020-02-26	2020-03-25	2020-04-24	2020-05-29	2020-07-03	2021-07-03	
MZ-INIB-146321-CS-QCBS / Irrigation infrastructure investment Pre-feasibility and Feasibility Studies and elaboration of executive projects for construction/rehabilitation of 750 hectares of irrigation systems in Zambezia province and Supervision of the respective works	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2019-12-23	2020-02-11	2020-01-13	2020-02-26	2020-03-25	2020-04-24	2020-05-29	2020-07-03	2021-07-03	
MZ-INIB-146320-CS-QCBS / Irrigation infrastructure investment Pre-feasibility and Feasibility Studies and elaboration of executive projects for construction/rehabilitation of 750 hectares of irrigation systems in Manica province and Supervision of the respective works	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2019-12-23	2020-02-11	2020-01-13	2020-02-26	2020-03-25	2020-04-24	2020-05-29	2020-07-03	2021-07-03	
MZ-INIB-146518-CS-QCBS / Irrigation infrastructure investment Pre-feasibility and Feasibility Studies and elaboration of executive projects for construction/rehabilitation of 750 hectares of irrigation systems in Sofala province and Supervision of the respective works	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost-Based Selection	Open - International	750,000.00	0.00	Canceled	2019-12-23	2020-02-11	2020-01-13	2020-02-26	2020-03-25	2020-04-24	2020-05-29	2020-07-03	2021-07-03	
MZ-INIB-183480-CS-CQS / Munda Munda Irrigation System Supervision	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Consultant Qualification Selection	Limited	380,000.00	0.00	Under Implementation	2020-07-30	2020-07-15		2020-08-13	2020-07-15		2020-09-12	2020-08-19	2020-10-17	2021-04-15
MZ-INIB-180472-CS-QCBS / Five Irrigation System Supervision in Manica Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - National	270,000.00	0.00	Under Implementation	2020-08-31	2020-08-26	2020-09-21	2020-11-04	2020-12-02	2021-01-01	2021-02-05	2021-03-12	2022-03-12	
MZ-INIB-180481-CS-CQS / Environmental Audit of PROIBRI irrigations	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Consultant Qualification Selection	Limited	90,000.00	0.00	Under Implementation	2020-08-31	2020-08-03		2020-09-14			2020-10-14	2020-11-18	2021-05-17	
MZ-INIB-180484-CS-CQS / Resettlement Action Plan (PAR) for the Chirimonio - ACABOCO Irrigation	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Consultant Qualification Selection	Limited	50,000.00	0.00	Under Implementation	2020-08-31	2020-08-03		2020-09-14			2020-10-14	2020-11-18	2021-05-17	
MZ-INIB-180476-CS-QCBS / Munda Munda Irrigation System Supervision	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost-Based Selection	Open - National	380,000.00	0.00	Canceled	2020-07-20	2020-07-15	2020-08-10	2020-09-23	2020-10-21	2020-11-20	2020-12-25	2021-01-29	2022-01-29	

MZ-INIR-185302-CS-QCBS / 750 ha Irrigation Infrastructure Projection and Its Construction Supervision in Manica Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost Based Selection	Open - International		750,000.00	0.00	Canceled	2020-08-31	2020-08-18	2020-09-21	2020-11-04		2020-12-02	2021-01-01	2021-02-05	2021-03-12	2022-03-12
MZ-INIR-185308-CS-QCBS / 750 ha Irrigation Infrastructure Projection and Its Construction Supervision in Namupula Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost Based Selection	Open - International		750,000.00	0.00	Canceled	2020-08-31	2020-08-18	2020-09-21	2020-11-04		2020-12-02	2021-01-01	2021-02-05	2021-03-12	2022-03-12
MZ-INIR-185306-CS-QCBS / 750 ha Irrigation Infrastructure Projection and Its Construction Supervision in Zambezia Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost Based Selection	Open - International		750,000.00	0.00	Canceled	2020-08-31	2020-08-18	2020-09-21	2020-11-04		2020-12-02	2021-01-01	2021-02-05	2021-03-12	2022-03-12
MZ-INIR-185305-CS-QCBS / 750 ha Irrigation Infrastructure Projection and Its Construction Supervision in Sofala Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Quality And Cost Based Selection	Open - International		750,000.00	0.00	Canceled	2020-08-31	2020-08-18	2020-09-21	2020-11-04		2020-12-02	2021-01-01	2021-02-05	2021-03-12	2022-03-12
MZ-INIR-189875-CS-CQS / HIRIGA Project Office Rehabilitation Works Supervision in Manica and Zambezia Provinces	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Under Implementation	2020-09-15	2020-09-23		2020-09-29			2020-10-29		2020-12-03	2021-06-01
MZ-INIR-197081-CS-QCBS / Manica and Sofala 1 500 ha Irrigation Infrastructure Projection and Its Construction Supervision	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-10-12		2020-11-02	2021-01-16		2021-02-15	2021-03-17	2021-04-21	2021-05-26	2022-05-26
MZ-INIR-197082-CS-QCBS / Zambezia and Namupula 1 500 ha Irrigation Infrastructure Projection and Its Construction Supervision	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-10-12		2020-11-02	2021-01-16		2021-02-15	2021-03-17	2021-05-07	2021-06-11	2022-06-11
MZ-INIR-197084-CS-CQS / Supervision Construction Works for Maiva Irrigation System	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Pending Implementation	2020-10-19		2020-11-09	2020-12-23			2021-01-22		2021-02-26	2021-08-25
MZ-INIR-197085-CS-CQS / Supervision Construction Works for ACABOCO Irrigation System	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2020-10-19		2020-11-09	2020-12-23			2021-01-22		2021-02-26	2021-08-25
MZ-INIR-197087-CS-CQS / Supervision Construction Works for CHDF Irrigation System	IDA / D3510	Component 4- Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2020-10-19		2020-11-09	2020-12-23			2021-01-22		2021-02-26	2021-08-25

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MZ-INIB-109288-CS-INDV / Especialista em Procurement (baseado em Maputo)	IDA / D3510	Component 1-Institutional Capacity Building	Prior	Individual Consultant Selection	Open	90,000.00	0.00	Canceled	2019-04-05		2019-05-24		2019-06-14		2019-07-19		2020-01-15
MZ-INIB-129523-CS-CDS / Surveying damage caused by IDAI Cyclone and preparing the Executive Acaboco Irrigation System Works Completion Project, 316 ha, Buzi District, Sofala Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Direct Selection	Direct	45,000.00	50,000.00	Signed	2019-09-02	2019-09-19	2019-09-12	2019-09-30			2019-11-16	2019-12-30	2019-12-16
MZ-INIB-129528-CS-CDS / Surveying damage caused by IDAI Cyclone and preparing the Executive Maiva and Chiverano Irrigation System Works Completion Project, Zambeze Province	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Direct Selection	Direct	90,000.00	90,000.00	Signed	2019-09-02	2019-09-19	2019-09-12	2019-09-30			2019-11-16	2019-12-18	2019-12-16
MZ-INIB-139499-CS-INDV / Hire a consultant to boost the 2019/2020 agricultural company in Manica Province	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2019-10-14		2019-10-19		2019-11-09		2019-12-14		2020-06-11
MZ-INIB-139496-CS-INDV / Hire a consultant to boost the 2019/2020 agricultural company in Sofala and Zambeze Provinces	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Canceled	2019-10-14		2019-10-19		2019-11-09		2019-12-14		2020-06-11
MZ-INIB-148872-CS-CDS / Service provider for the preparation of PFEDSA II and PNISA II as part of the institutional support to DFCL Services performed via UN system.	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Direct Selection	Direct	300,000.00	0.00	Canceled	2019-12-10		2019-12-20				2020-02-23		2020-08-21
MZ-INIB-150739-CS-INDV / Procurement Specialist	IDA / D3510	Component 1-Institutional Capacity Building	Prior	Individual Consultant Selection	Limited	72,000.00	0.00	Canceled	2019-12-22	2020-02-11	2019-12-27	2020-02-13	2020-01-17		2020-02-21		2020-06-19
MZ-INIB-153140-CS-CDS / Service Provider for Operation of da Paz Irrigation in Zambezia Province	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Direct Selection	Direct	180,000.00	199,447.47	Signed	2020-01-26	2020-01-17	2020-02-05	2020-01-22			2020-04-10	2020-03-30	2020-10-07
MZ-INIB-167041-CS-INDV / Procurement Specialist	IDA / D3510	Component 1-Institutional Capacity Building	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2020-05-18	2020-05-05	2020-07-06	2020-07-22	2020-07-27	2020-08-18	2020-08-31		2021-02-27
MZ-INIB-175070-CS-CDS / Organising and Building Capacity of Producers and Establishing Market Linkages in Manica Province	IDA / D3510	Component 3-Agriculture Intensification and Market Linkages	Post	Direct Selection	Direct	100,000.00	130,950.00	Signed	2020-06-30	2020-06-30	2020-07-10	2020-06-10			2020-09-13	2020-08-05	2021-03-12
MZ-INIB-178882-CS-INDV / Monitoring and Evaluation Specialist	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	57,600.00	57,600.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-06-24	2020-08-08	2020-06-30	2020-09-12	2020-07-01	2021-03-11
MZ-INIB-178885-CS-INDV / Funds Mobilization Unit Coordinator	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited	144,000.00	144,000.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-06-24	2020-08-08	2020-06-29	2020-09-12	2020-07-01	2021-03-11

MZ-INIB-178878-CS-INDV / Funds Mobilization Unit Environment Management	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited		57,600.00	57,600.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-08-05	2020-08-08	2020-08-20	2020-09-12	2020-08-20	2021-03-11
MZ-INIB-178874-CS-INDV / Funds Mobilization Unit Finance Management	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited		57,600.00	57,600.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-06-24	2020-08-08	2020-06-30	2020-09-12	2020-07-01	2021-03-11
MZ-INIB-178872-CS-INDV / PAR Unit Coordinator	IDA / D3510	Component 1-Institutional Capacity Building	Post	Individual Consultant Selection	Limited		72,000.00	72,000.00	Signed	2020-07-13	2020-06-24	2020-07-18	2020-06-24	2020-08-08	2020-06-29	2020-09-12	2020-07-01	2021-03-11
MZ-INIB-109291-CS-INDV / Procurement Assistant	IDA / D3510	Component 1-Institutional Capacity Building	Prior	Individual Consultant Selection	Direct		36,000.00	0.00	Cancelled	2019-05-23		2019-06-02		2019-06-23		2019-07-28		2020-01-24
MZ-INIB-197120-CS-INDV / Individual Consultant for project design for supply and installation of the Chemba irrigation system	IDA / D3510	Component 2-Smallholder Irrigation Development and Management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2020-10-12		2020-10-17		2020-11-01		2020-12-06		2021-06-04