

Lao PDR: Agriculture Commercialization Project
Procurement Plan
(as of May 10, 2017)

1. **Project information:**
Country: Lao PDR
Borrower/Recipient: Lao PDR
Project Name: Agriculture Commercialization Project
Project ID No: P161473
Project Implementing Agency: Ministry of Agriculture and Forestry (MAF)
2. **Bank's approval date of the Procurement Plan**
 - Original Plan: May 10, 2017
 - First Revision:
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** May 15, 2017-June 30, 2018

I. Works and Goods and Non-Consultant Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Procurement Method Threshold (US\$)	Prior Review Threshold (US\$ million)	Comments
1.	ICB (Works)	>= 2,000,000	All contracts above 5	
2.	NCB (Works)	200,000 - < 2,000,000	None	
3.	Shopping (Works)	< 200,000	None	
4.	ICB and LIB (Goods)	>= 600,000	All contracts above 1.5	
5.	NCB (Goods)	100,000 - < 600,000	None	
6.	Shopping (Goods)	< 100,000	None	
7.	Direct Contracting	-	All contracts above 5 and 1.5 for works and goods respectively	
8.	Procurement from UN agencies (Goods)	-	All contracts above 1.5	Use World Bank-UN contract template

2. **Prequalification.** Not expected for the works/goods packages.
3. **Any Other Special Procurement Arrangements:** None
4. **Procurement packages for Goods (prior and post reviews) with method and Time Schedule**

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Comments
Component 3: Project Management						
C3/G.001	Accounting software (inc. installation, maintenance, insurance, etc.)	20,000	Shopping*	Post	May 30, 2017	
C3/G.002	Computers for PMU staff (3)	3,000	Shopping	Post	May 30, 2017	
Total Works and Goods		23,000				

* The World Bank will do prior technical review of the request for quotation.

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Procurement Method Threshold (US\$)	Prior Review Threshold (US\$)	Comment
1.	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS) and Quality Based Selection (QBS)	>= 300,000	All contracts above 500,000	
2.	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	< 300,000	None	
3.	Single Source	-	All contracts above 500,000 and 200,000 for firm and individual respectively	Subject to approval by the World Bank.
4.	Individual Consultants	-	All contracts above USD 200,000 for entire project duration. All ToRs will require World Bank clearance.	Contract extension shall be subject to post review.

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
Component 1: Enhancing Productivity of Farming Systems						
C1/C.001	Senior technical advisor	30,000	IC	Post*	May 30, 2017	
C1/C.002	Technical advisor	18,000	IC	Post	May 30, 2017	
Component 3: Project Management						
C3/C.001	Project advisor	48,000	IC	Post	May 30, 2017	
C3/C.002	Procurement specialist	36,000	IC	Post*	May 30, 2017	
C3/C.003	Accountant	30,000	IC	Post*	May 30, 2017	
C3/C.004	Environmental safeguards specialist	36,000	IC	Post	May 30, 2017	
C3/C.005	Social safeguards specialist	36,000	IC	Post	May 30, 2017	
Total consulting services		258,000				
Grand total		281,000				

* Although these packages are subject to procurement Post Review, the World Bank will do prior technical review of the EOI evaluation reports and draft negotiated contracts.

PROCUREMENT PLAN Lao People's Democratic Republic : Lao Agriculture Commercialization Project

General Information
Country: Lao People's Democratic Republic **Bank / Approval Date of the Original Procurement Plan:** 2017-07-20
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-07-20
Project ID: P161473 **GPN Date:**
Project Name: Lao Agriculture Commercialization Project
Loan / Credit No.: IDA / V0940
Executing Agency(ies): Department of Planning and Cooperation, Ministry of Agriculture and Forestry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C3/G01 / Accounting software for the project preparation and project implementation periods.	IDA / V0940		Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2017-07-29								2017-09-23		2018-03-22
C3/G02 / Computers for each project implementation unit involve in the PPA and project implementation stages.	IDA / V0940		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2017-07-29								2017-09-23		2018-03-22

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
C1/C01 / Senior Technical Advisor (International) working with DPC in Lao PDR.	IDA / V0940		Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-07-19		2017-09-06		2017-09-27		2017-11-01		2018-04-30									
C1/C02 / Technical Advisor (Lao National) working with DPC.	IDA / V0940		Post	Individual Consultant Selection	Open		8,000.00	0.00	Pending Implementation	2017-07-19		2017-09-06		2017-09-27		2017-11-01		2018-04-30									
C3/C01 / Procurement staff working in DPC	IDA / V0940		Post	Individual Consultant Selection	Open		8,000.00	0.00	Pending Implementation	2017-07-19		2017-09-06		2017-09-27		2017-11-01		2018-04-30									
C3/C03 / Environmental Safeguard Specialist working with DPC.	IDA / V0940		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2017-07-19		2017-09-06		2017-09-27		2017-11-01		2018-04-30									
C3/C04 / Social Safeguard Specialist working with DPC	IDA / V0940		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2017-07-19		2017-09-06		2017-09-27		2017-11-01		2018-04-30									