

PROCUREMENT PLAN

General

1. Project Information

Country: Federal Republic of Somalia

Project Name: Somali Urban Resilience Project (SURP)

Project Number: P163857

Total Finance: USD 6.5 Million

2. Project Implementation Agency: Benadir Regional Administration (BRA)

3. Date of Project Plan: July 2018

4. Period Covered by this Procurement: July 2018 – November 2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US\$ millions)

Thresholds for Procurement Approaches and Methods (US\$ millions)–Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	all	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) – Consulting Services				
Category	Prior Review (US\$, millions)	Short List of National Consultants		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	all	≤ 0.1	≤ 0.2	
Individual Consultants	all	n.a.	n.a.	

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations – to be entered in STEP)

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
G1	Procurement of 1 4WD motor Vehicle pick up	40,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	26/07/2018	15/08/2018
	Total Goods	40,000.00									
WORKS											
W1	Construction of 19 community roads	3,181,325.67	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	1/08/2018	11/10/2018
	Total Works	3,181,325.67									
Non -Consulting Services – Not applicable											
NC1											
	Total Non-Consultant Service										

Consulting Services									
Sr No.	Contract Description	Estimated Cost	Review by Bank (Prior/Post)	Market Approach (Open-	Selection Method (QCBS,	Shortlisting (Yes/No)	Expected Date of Bid Proposal	Expected Date of Contract	

				National/ Limited etc.)	LCBCS, QBS, DS		Opening	Signature
C1	Engineering supervision of 19 roads	1, 220,983.00	Prior	Direct Selection	CDS	N/A	01/07/2018	15/07/2018
C2	M & E Survey	70,000.00	Prior	Open-International	CQS	N/A	01/07/2019	20/07/2019
	Project Coordinator	159,680.00	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Procurement Specialist	112,025.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Financial Management Specialist	112,025.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Project Engineer	134,480.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Finance & Admin officer	89,820.00	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Environmental Specialist	122,255.00	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	M&E Specialist	112,025.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	BRA Focal Point	152,569.25	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Special Projects Adviser	152,569.25	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Total Consulting Services	2,438,433.50						
	Grand Total	5,659,759.17						

PROCUREMENT PLAN **Somalia : Somalia Urban Resilience Project**

General Information
Country: Somalia **Bank / Approval Date of the Original Procurement Plan:** 2018-07-30
Project ID: P163857 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-08-02
Project Name: Somalia Urban Resilience Project **GPB Date:**
Loan / Credit No.:
Executing Agency(ies): Mogadishu Municipality, Garowe Municipality

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-GM-72040-NC-DR / Rent of ten (10) vehicles for Garowe SURP PIU Office for 24 months		Garowe Municipality	Prior	Request for Quotations	Limited	Single Stage - One Envelope		76,800.00	0.00	Pending Implementation								2018-09-12								2018-09-18		2019-06-05

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MM-71155-CS-UN / Engineering supervision of 19 roads		Mogadishu Municipality	Prior	UN Agencies (Direct)	Direct		1,220,983.00	0.00	Under Review																2018-09-08		2019-03-07
SO-GM-72049-CS-CQS / M&E Consultancy (Baseline Survey)		Garowe Municipality	Prior	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2018-08-07		2018-08-17		2018-09-06										2018-09-16		2018-09-28	2019-01-26

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-GM-71347-CS-CDS / Financial Management Specialist Selection		Garowe Municipality	Prior	Direct Selection	Direct		91,200.00	0.00	Under Review	2018-07-26		2018-08-05				2018-08-20		2019-05-07	
SO-GM-71352-CS-CDS / Project Engineer Selection		Garowe Municipality	Prior	Direct Selection	Direct		91,200.00	0.00	Under Review	2018-07-26		2018-08-05				2018-08-20		2019-05-07	
SO-GM-71358-CS-CDS / Environment & Safeguard Specialist Selection		Garowe Municipality	Prior	Direct Selection	Direct		47,700.00	0.00	Under Review	2018-07-26		2018-08-05				2018-08-20		2019-05-07	
SO-GM-71321-CS-CDS / Project Coordinator Selection		Garowe Municipality	Prior	Direct Selection	Direct		109,200.00	0.00	Under Review	2018-07-26		2018-08-05				2018-08-20		2019-05-07	
SO-GM-71336-CS-CDS / Procurement Specialist Selection		Garowe Municipality	Prior	Direct Selection	Direct		91,200.00	0.00	Under Review	2018-07-26		2018-08-05				2018-08-20		2019-05-07	
SO-GM-71357-CS-CDS / Monitoring and Evaluation Specialist Selection		Garowe Municipality	Prior	Direct Selection	Direct		47,700.00	0.00	Under Review	2018-07-26		2018-08-05				2018-08-20		2019-05-07	
SO-MM-72089-CS-CDS / Project Coordinator		Mogadishu Municipality	Prior	Direct Selection	Direct		32,000.00	0.00	Pending Implementation	2018-08-03		2018-08-13				2018-10-17		2019-04-15	
SO-MM-72084-CS-CDS / Admin and Finance Officer		Mogadishu Municipality	Prior	Direct Selection	Direct		18,000.00	0.00	Pending Implementation	2018-08-03		2018-08-13				2018-10-17		2019-04-15	
SO-MM-72095-CS-CDS / Monitoring and Evaluation Specialist		Mogadishu Municipality	Prior	Direct Selection	Direct		22,450.00	0.00	Pending Implementation	2018-08-03		2018-08-13				2018-10-17		2019-04-15	
SO-MM-72102-CS-CDS / Project Focal point		Mogadishu Municipality	Prior	Direct Selection	Direct		30,575.00	0.00	Pending Implementation	2018-08-03		2018-08-13				2018-10-17		2019-04-15	
SO-MM-72190-CS-CDS / Environmental and Social Safeguard		Mogadishu Municipality	Prior	Direct Selection	Direct		26,950.00	0.00	Pending Implementation	2018-09-03		2018-09-13				2018-11-17		2019-05-16	
SO-MM-72197-CS-CDS / Project Engineer		Mogadishu Municipality	Prior	Direct Selection	Direct		26,950.00	0.00	Pending Implementation	2018-09-03		2018-09-13				2018-10-17		2019-04-15	
SO-MM-72096-CS-CDS / Procurement Specialist		Mogadishu Municipality	Prior	Direct Selection	Direct		22,450.00	0.00	Pending Implementation	2018-08-04		2018-08-14				2018-10-18		2019-04-16	

SOMM-72101-CS-CDS / Finance Specialist		Mogadishu Municipality	Prior	Direct Selection	Direct		22,450.00	0.00	Pending Implementation	2018-08-04		2018-08-14			2018-10-18		2019-04-16	
SOMM-72104-CS-CDS / Special Project Advisor		Mogadishu Municipality	Prior	Direct Selection	Direct		30,575.00	0.00	Pending Implementation	2018-08-04		2018-08-14			2018-10-18		2019-04-16	