

RECURRENT COST AND REFORM FINANCING PROJECT (P154875)

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** Original – June 2015
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** January to December 2017

II. **Thresholds for Procurement Methods (US\$ millions)**

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
ICB	NCB	Shopping	ICB	NCB	Shopping	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤		
5	5	0.2	0.5	0.5	0.1	0.1	0.2

II. Goods and Works and non-consulting services.

1. **Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 500,000	First contract below threshold
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	First contract below threshold
5.	Non-Consultant Services	Above US\$ 100,000	First contract below threshold

2. **Prequalification :** Not applicable

III. Selection of Consultants

1. **Prior Review Thresholds:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

III. Procurement Packages - Goods, Non-Consulting and Consultancy Services

Individual Packages for Goods, Non-Consulting Services and Consultancy Services will be published with respective Procurement Plan updates approved

PROCUREMENT PLAN Somalia : Somalia Recurrent Cost & Reform Financing Project - Phase 2

General Information
Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2017-04-05
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-06-30
Project ID: P154875 **GFN Date:**
Project Name: Somalia Recurrent Cost & Reform Financing Project - Phase 2
Loan / Credit No: TF / A0534, IDA / D3780, TF / A6971
Executing Agency(ies): Ministry of Finance, Puntland State of Somalia

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SO-MOP-PL-20903-GO-DIR / Purchase of Radio Network equipment ,computers and user accessories to connect and support the financial management information systems (FMIS) to Puntland MDAs	TF / A0534	Support to Core Government Functions of MDAs in FGS	Prior	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	306,800.00	Signed					2018-01-03	2018-02-12	2018-01-08	2018-03-22			2018-02-19	2018-04-19	2018-03-21	2018-08-08	2018-04-25	2018-06-10	2018-10-22		
SO-MOP-PL-149280-GO-RPQ / Upgrading of the Ministry of Finance EAFS office with much needed equipment.	IDA / D3780	Support to Core Government Functions of MDAs in FGS	Prior	Request for Quotations	Limited	Single Stage - One Envelope		22,000.00	0.00	Under Implementation					2019-12-18											2019-12-28		2020-06-25	
SO-MOP-PL-150253-GO-RPQ / Office Equipment needed for Regional Education offices to decentralise the teacher database	IDA / D3780	Support of Recurrent Costs in the Health and Education sectors	Prior	Request for Quotations	Limited	Single Stage - One Envelope		18,605.00	0.00	Pending Implementation					2019-12-18											2020-01-14		2020-07-12	
SO-MOP-PL-150372-GO-RPQ / Covering cost of Furniture to the MOF HQ	IDA / D3780	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Under Implementation					2019-12-18											2019-12-29		2020-06-26	

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOP-PL-141672-NC-DIR / Website designer providing the service of developing an effective, and secure government website	IDA / D3780	Support of Recurrent Costs in the Health and Education sectors	Prior	Direct Selection	Direct			5,000.00	0.00	Under Implementation					2019-10-21	2019-11-22	2019-10-26	2019-12-08									2019-11-01		2020-04-29	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOP-PL-8148-CS-CDS / Education Payroll Manual Consultancy	TF / A0534	Support of Recurrent Costs in the Health and Education sectors	Prior	Direct Selection	Direct		40,000.00	31,824.00	Signed	2017-04-03		2017-04-10	2017-03-28			2017-05-01	2017-07-30	2017-06-30	
SO-MOP-PL-8153-CS-CDS / Biometric Implementation consultancy firm	TF / A0534	Support of Recurrent Costs in the Health and Education sectors	Prior	Direct Selection	Direct		180,000.00	0.00	Canceled	2017-04-06		2017-04-13				2017-05-04		2017-08-02	
SO-MOP-PL-41079-CS-INDV / Education Technical Advisor to Puntland State of Somalia	TF / A0534	Project Management and Coordination	Prior	Individual Consultant Selection	Open		55,000.00	0.00	Canceled	2017-12-30		2018-02-17		2018-03-10		2018-04-14		2018-10-11	
SO-MOP-PL-95518-CS-INDV / Senior Education Specialist TA	IDA / D3780	Intergovernmental Fiscal Transfers to Core Functions of Sub-National Authorities	Prior	Individual Consultant Selection	Limited		48,720.00	0.00	Under Implementation	2019-05-11	2019-05-21	2019-05-16	2019-05-20	2019-05-30	2019-09-03	2019-05-30		2020-05-29	
SO-MOP-PL-114538-CS-INDV / Payroll management officer	TF / A0871	Support of Recurrent Costs in the Health and Education sectors	Prior	Individual Consultant Selection	Limited		17,000.00	0.00	Under Implementation	2019-05-11	2019-05-21	2019-05-16	2019-07-28	2019-05-23	2019-09-03	2019-05-30		2019-12-31	
SO-MOP-PL-150376-CS-INDV / RCRF Health and Education Sector Specialist	IDA / D3780	Support to Core Government Functions of MDAs in FGS	Prior	Individual Consultant Selection	Limited		40,490.00	0.00	Pending Implementation	2019-12-13		2019-12-18		2019-12-21		2019-12-26		2020-06-23	
SO-MOP-PL-150383-CS-INDV / RCRF Procurement Specialist Officer	IDA / D3780	Support to Core Government Functions of MDAs in FGS	Prior	Individual Consultant Selection	Limited		40,490.00	47,640.00	Signed	2019-12-13	2020-01-01	2019-12-18	2020-04-06	2019-12-21	2020-04-25	2019-12-26	2020-05-01	2020-06-23	
SO-MOP-PL-149972-CS-CDS / Upgrading Ministry of Education web based teacher profile database and training field staff on the new upgrades	IDA / D3780	Support of Recurrent Costs in the Health and Education sectors	Prior	Direct Selection	Direct		32,550.00	0.00	Under Implementation	2019-12-12	2019-12-21	2019-12-16	2020-01-02			2019-12-25		2020-06-22	
SO-MOP-PL-150275-CS-INDV / Financial Management Adviser	IDA / D3780	Support to Core Government Functions of MDAs in FGS	Prior	Individual Consultant Selection	Open		63,950.00	0.00	Under Implementation	2019-12-18	2020-01-28	2020-01-13		2020-01-18		2020-01-28		2020-03-04	
SO-MOP-PL-150274-CS-INDV / Macro Economic Specialist	IDA / D3780	Support to Core Government Functions of MDAs in FGS	Prior	Individual Consultant Selection	Open		49,850.00	0.00	Under Review	2019-12-18	2020-01-28	2020-01-13		2020-01-18		2020-01-28		2021-01-27	
SO-MOP-PL-150267-CS-INDV / Asset Management Specialist	IDA / D3780	Support to Core Government Functions of MDAs in FGS	Prior	Individual Consultant Selection	Open		49,850.00	0.00	Under Implementation	2019-12-18	2020-01-28	2020-01-13		2020-01-18		2020-01-30		2021-01-29	
SO-MOP-PL-150269-CS-INDV / Revenue Legal Adviser	IDA / D3780	Support to Core Government Functions of MDAs in FGS	Prior	Individual Consultant Selection	Open		63,950.00	67,200.00	Signed	2019-12-18	2020-01-28	2020-01-07	2020-05-14	2020-01-14	2020-05-19	2020-01-26	2020-05-21	2021-01-25	

SO-MOP-PL-150272-CS-INDV / Macro Economic Adviser	IDA / D3780	Support to Core Government Functions of MDAs in FGS	Prior	Individual Consultant Selection	Open		63,950.00	87,060.00	Signed	2019-12-18	2020-01-28	2020-01-11	2020-05-14	2020-01-16	2020-05-28	2020-01-26	2020-05-28	2021-01-25	
SO-MOP-PL-156182-CS-INDV / Contract Management and M&E Specialist	IDA / D3780	Support of Recurrent Costs in the Health and Education sectors	Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2020-01-28	2020-02-05	2020-02-02		2020-02-07		2020-03-20		2020-09-16	
SO-MOP-PL-156183-CS-INDV / Community Health Coordinator (CHC)	IDA / D3780	Support of Recurrent Costs in the Health and Education sectors	Prior	Individual Consultant Selection	Direct		40,000.00	0.00	Under Implementation	2020-01-28	2020-02-05	2020-02-07	2020-05-01	2020-02-12	2020-05-02	2020-03-09		2020-09-05	
SO-MOP-PL-178321-CS-CDS / The Puntland RCRF Project Manager	IDA / D3780	Project Management and Coordination	Prior	Direct Selection	Direct		100,000.00	0.00	Under Review	2020-06-09	2020-06-30	2020-06-17				2020-06-30		2021-06-30	
SO-MOP-PL-182592-CS-INDV / Contract Management/M&E Specialist - Puntland, Ministry of Health	IDA / D3780	Support of Recurrent Costs in the Health and Education sectors	Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2020-06-30		2020-07-05		2020-07-10		2020-08-01		2021-08-01	