

PROCUREMENT PLAN (Textual Part)

Project information: The Gambia COVID-19 Preparedness and Response Project (P173798)

Project Implementation agency: Ministry of Health

Date of the Procurement Plan: March 20, 2020

Period covered by this Procurement Plan: March 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Streamlined procedures for approval of emergency procurement to expedite decision making and approvals by the Borrower have been agreed. This procurement approach prioritizes fast track emergency procurement for the emergency required goods, works and services. Key measures to fast track procurement include use of simple and fast procurement and selection methods, direct selection, shorter bidding time, force accounts, framework agreements, increased thresholds for request for quotation (RFQ) and national procurement, minimized or no prior review for emergency procurement, among others.

Thresholds for Procurement Approach/methods and Prior Review Thresholds:

(1) For response/recovery phase: thresholds will be flexible to address the urgent needs and all contracts will be subject to post review. The procurement plan will be approved by the Bank and will detail the activities, methods, and mode of review by the Bank.

PROCUREMENT PLAN Gambia, The : The Gambia COVID-19 Preparedness and Response Project

General Information
Country: Gambia, The **Bank's Approval Date of the Original Procurement Plan:** 2020-04-08
Project ID: P173798 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-07-15
Project Name: The Gambia COVID-19 Preparedness and Response Project **GFN Date:**
Loan / Credit No: IDA / D5970
Executing Agency(ies): MINISTRY OF HEALTH

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
GM-MOH-166715-CW-RFB / Construction of a National Center for Infectious Diseases and public health emergency laboratory and training center	IDA / D5970	Component 2: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Bids	Limited	Single Stage - One Envelope				2,150,000.00	0.00	Pending Implementation					2020-04-30			2020-05-05					2020-06-16			2020-07-16			2020-08-20	2021-02-16
GM-MOH-169211-CW-RFQ / Electrical Works at the Public Health Emergency Operations Center (PHEOC)	IDA / D5970	Component 2: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,900.00	0.00	Pending Implementation								2020-04-25										2020-06-20	2020-12-17	
GM-MOH-166700-GO-RFQ / Temporary Storage sites for health care waste at health facilities	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Canceled								2020-05-05										2020-06-30	2020-12-27	
GM-MOH-168251-CW-RFQ / Laboratory Stores Refurbishment	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Canceled								2020-04-14										2020-06-09	2020-12-06	
GM-MOH-180385-CW-FCA / Renovation of Isolation Centers	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Force Account	Direct					121,100.00	0.00	Pending Implementation					2020-06-16			2020-06-21										2020-07-26	2021-01-22	
GM-MOH-166667-CW-RFB / Renovation of treatment and isolation centres	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	0.00	Canceled								2020-06-05										2020-07-22	2020-07-22	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GM-MOH-166476-GO-RFQ / Media center equipment and live broadcasting of daily situational reports etc on social media (Facebook, Youtube, and Twitter)	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Pending Implementation							2020-04-13												2020-06-08	2020-12-05
GM-MOH-166641-GO-DIR / Ecoteryl Waste Treatment Machines	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		1,380,000.00	0.00	Pending Implementation					2020-04-30		2020-05-05													2020-06-09	2020-12-06

GM-MOH-166850-GO-RFQ / Produce and install 10 billboards, Produce and distribute 5,000 posters	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,400.00	13,244.40	Completed										2020-04-10	2020-03-31			2020-06-05	2020-04-08	2020-12-02	2020-04-29
GM-MOH-166655-GO-DIR / IT equipment for PHEOC and e-surveillance	IDA / D5970	Component 2: Strengthening Multi-sector, National Institutions and Platforms for Policy Development and Coordination of Prevention and Preparedness using One Health approach.	Post	Request for Quotations	Limited	Single Stage - One Envelope		59,500.00	0.00	Pending Implementation										2020-04-13				2020-06-08		2020-12-05	
GM-MOH-166860-GO-RFQ / Cargo Trucks 15 Tons	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,800.00	0.00	Pending Implementation										2020-05-05				2020-06-30		2020-12-27	
GM-MOH-166961-GO-RFQ / Infection prevention and control (IPC) materials	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		84,200.00	80,228.66	Completed										2020-04-13	2020-03-25			2020-06-08	2020-04-06	2020-12-05	2020-05-05
GM-MOH-166862-GO-RFQ / Motorbikes	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation										2020-04-13				2020-06-08		2020-12-05	
GM-MOH-166663-GO-RFP / Medical equipment, supplies, personal protective equipment and 10 ambulances	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct			3,946,637.00	0.00	Pending Implementation						2020-04-08				2020-04-13				2020-05-18		2020-11-14	
GM-MOH-166864-GO-RFQ / Double cabin four wheel drive	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		276,000.00	0.00	Pending Implementation										2020-04-08				2020-06-03		2020-11-30	
GM-MOH-166666-GO-RFP / Intensive unit care equipment - 1 ultrasound scanner (handheld), 20 ventilators, 10 multi parameter patient monitors, 1 biphasic defibrillator, and 2 ECG machines (digital 12 channel)	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct			602,100.00	0.00	Pending Implementation						2020-04-30				2020-05-05				2020-06-09		2020-12-06	
GM-MOH-166986-GO-RFQ / Procurement of medical waste disposal trucks	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation										2020-05-05				2020-06-30		2020-12-27	
GM-MOH-166999-GO-RFQ / Online Video/ Audio conferencing software	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		350.00	0.00	Pending Implementation										2020-04-13				2020-06-08		2020-12-05	
GM-MOH-166858-GO-RFQ / Laboratory supplies, reagents and test kits	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		683,910.00	0.00	Pending Implementation										2020-04-14				2020-06-09		2020-12-06	
GM-MOH-168246-GO-RFQ / Microbiology systems	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct			38,000.00	0.00	Pending Implementation						2020-04-09				2020-04-14				2020-05-19		2020-11-15	

GM-MOH-168247-GO-DIR / Haematology Systems	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct			155,000.00	0.00	Pending Implementation				2020-04-09	2020-04-14											2020-05-19	2020-11-15	
GM-MOH-168249-GO-DIR / Realtime PCR Machine	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct			82,000.00	0.00	Pending Implementation				2020-04-09	2020-04-14											2020-05-19	2020-11-15	
GM-MOH-166640-NC-RPQ / Equipment for Points of Entries (PoEs)	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled					2020-04-13										2020-06-08	2020-12-05		
GM-MOH-166478-GO-RPQ / Furniture for PHEOC (Public Health Emergency Operation Center)	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,650.00	28,238.20	Completed					2020-04-13	2020-04-01									2020-06-08	2020-04-07	2020-12-05	2020-04-14
GM-MOH-168245-GO-DIR / Upgrade of BLS Laboratory	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct			280,000.00	0.00	Canceled				2020-04-09	2020-04-14										2020-05-19	2020-11-15		
GM-MOH-176397-GO-RPQ / Enhancing the Call Center	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,010.00	0.00	Pending Implementation					2020-06-05										2020-07-31	2021-01-27		
GM-MOH-176398-GO-RPQ / Procurement of office furniture and equipment/laptops for healthcare waste management	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Pending Implementation					2020-06-05										2020-07-31	2021-01-27		
GM-MOH-176392-GO-RPQ / Procurement of Items for Chemistry Platform	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		392,293.91	0.00	Pending Implementation					2020-06-05										2020-07-31	2021-01-27		
GM-MOH-176391-GO-RPQ / Procurement of Items for Molecular Testing (Upgrade of BLS Lab)	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		492,816.30	0.00	Pending Implementation					2020-06-05										2020-07-31	2021-01-27		
GM-MOH-168248-GO-DIR / Chemistry Systems	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct			392,293.91	0.00	Canceled				2020-04-09	2020-04-14										2020-05-19	2020-11-15		
GM-MOH-180388-GO-RPQ / Procurement of Building Materials for the Renovation of Isolation Centers	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation					2020-06-21										2020-08-16	2021-02-12		
GM-MOH-180389-GO-RPQ / Procurement of health care waste management materials	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation					2020-06-21										2020-08-16	2021-02-12		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GM-MOH-184257-NC-DIR / Transportation of Medical Supplies and Equipment from Ankara to Banjul Airport	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		635,000.00	0.00	Pending Implementation						2020-07-14	2020-07-19								2020-08-23			2021-02-19
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CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GM-MOH-168250-CS-CQS / Inspection of medical supplies and equipment in Ankara	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Consultant Qualification Selection	Limited		5,000.00	0.00	Pending Implementation	2020-04-09				2020-04-23										2020-05-23		2020-06-27		2020-12-24
GM-MOH-176403-CS-QCBS / Environmental Impact Assessment and Environmental and Social Management Plan for the construction of National Emergency Treatment Centre and construction of National public health laboratory and training centre	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2020-06-13		2020-07-04		2020-08-17										2020-09-16		2020-10-21		2021-04-19
GM-MOH-176395-CS-QCBS / Architectural drawings for construction of public health emergency laboratory and training center and construction of National Center for Infectious Diseases	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Quality And Cost Based Selection	Open - International		600,000.00	0.00	Under Implementation	2020-06-18	2020-04-15	2020-07-08		2020-08-21	2020-05-11				2020-09-18	2020-06-01	2020-10-18	2020-06-22	2020-11-22		2020-12-27		2021-12-27	
GM-MOH-181509-CS-LCBS / External Audit of COVID - 19 World Bank Project	IDA / D5970	Component 4: Implementation Management and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		11,000.00	0.00	Under Review	2020-06-25	2020-06-26	2020-07-16		2020-08-29					2020-09-26		2020-10-26		2020-11-30		2021-01-04		2021-07-03	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GM-MOH-166703-CS-CDS / Architectural drawings for construction of public health emergency laboratory and training center and construction of National Center for Infectious Diseases	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2020-04-30		2020-05-10					2020-07-14		2021-01-10