

Procurement Plan for Proposed Huainan Mining Area Rehab

1. Project information

Country: China

Borrower: The People's Republic of China

Project Name: Huainan Mining Area Rehabilitation Project

Project No.: P133000

Loan No.:

Project Implementing Agency (PIA): Huainan Project Management Office

2. Bank's approval date of the procurement plan: [original: March 2, 2015; Revision 1:

3. Date of General Procurement Notice: March 30, 2015

4. Period covered by this procurement plan: April 2015 -February 2018

5. Reference to (if any) Project Operational/Procurement Manual: Yes

6. Short list comprising entirely of national consultant: Short list of consultants for services, US\$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with paragraph 2.7 of the Consultant Guidelines.

Procurement Method and Prior Review Threshold of The

Procurement Category	Prior Review Threshold(US\$ 000)	Procurement Method
1. Civil Works	$\geq 40,000$	International Comparative Bidding (ICB)
	$< 40,000$	National Competitive Bidding (NCB)
	< 200	Shopping
2. Goods & Non-Consulting Services	$\geq 10,000$	International Comparative Bidding (ICB)
	$< 10,000$	National Competitive Bidding (NCB)
	< 100	Shopping
3. Consultants	No Threshold	Quality- and Cost-Based Selection (QCBS)/Quality-Based Selection(QBS)
	< 300	Selection Based on the Consultants' Qualifications (CQS)
		Individual consultants
		Single Source Selection for Firm
		Single Source Selection for Individual

Procurement Project

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estimated to cost less than
advance with the provisions of

World Bank

Prior Review Threshold (US\$ 000)
All Contracts
All Contracts $\geq 15,000$ and first contract regardless of value
Not Applicable
All Contracts
All Contracts $\geq 3,000$ and first contract regardless of value
Not Applicable
All Contracts $\geq 1,000$ and first contract for each selection method regardless of value
Only in exceptional cases e.g. long term TA
All Contracts ≥ 100
All Contracts ≥ 50

Proposed Huainan Mining Area Rehabilitation Project
Procurement Plan for Works and Goods

No. of Contract	Name of Contract	Description of Works	Cost Estimate		Procurement Method	prequalification	Bank Review (Prior/Post)	Expected Date of Issuing of BD	Expected Date of Bid Opening
			RMB '000	US\$ '000					
I. Procurement of Civil Works									
Environmental Remediation Sub-component									
C01	Environmental restoration Zone 1	205,949 m2 land revegetation (including 76.24ha vegetation remediation) and planting 116,272 trees and shrubs west to Shuinichang road	58,455	9,583	NCB	No	Post	Oct., 2016	Nov., 2016
C02	Environmental restoration Zone 2	453,171 m2 land revegetation (including 143.92ha vegetation remediation) and planting 195,207 trees and shrubs east to Shuinichang road and west to Jiukong road	101,701	16,672	NCB	No	Prior	Aug., 2017	Sept., 2017
C03	Environmental restoration Zone 3	544,437 m2 land revegetation (including 191.75ha vegetation remediation) and planting 366,855 trees and shrubs east to Jiukong road and west to National Road No. 206	143,649	23,549	NCB	No	Prior	Feb., 2018	Mar., 2018
C04	Green Path	bitumen road surface 107,650m2; service stations: 900m2; marks, lighting, sanitation and associated facilities	39,636	6,498	NCB	No	Post	Dec., 2016	Jan., 2017
Water stream rehabilitation sub-component									

C05	Water stream rehabilitation works	rehabilitation of 3 drainage channels with a total length of 7.74km (Datong, Chenxiang and Jiulonggang), including de-silting, slope protection and 2 reinforced concrete overflow weirs	55,012	9,018	NCB	No	Post	Jan., 2016	Feb., 2016
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Datong Waste Dumpsite Closure Sub-component

C06	dumpsite closure works	Datong waste dumpsite closure works include reshapping and capping the waste dump, dump boundary dike construction, vertical barrier wall, leachate collection and treatment system, and landfill gas collection and treatment system	77,323	12,676	NCB	No	Prior	June, 2015	July, 2015
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Urban Infrastructure improvement sub-component

C07	Zhongxing Road works	1.355km road construction including associated water supply and drainage pipelines, lighting, road signs and greening work	26,205	4,296	NCB	No	Post	Jan., 2016	Feb., 2016
C08	Wangxiang, Yanshan and Jiukong road works	6.982km road construction including associated water supply and drainage pipelines, lighting, road signs and greening work	67,352	11,041	NCB	No	Post	Mar., 2016	April, 2016

Site Utilization for Community Development Sub-component

C09	Flower market works and Bonzai works and Tree nursery works	11,121.77m2, market management building 563.06m2; and (2) Bonzai works: greenhouse 2,000m2 (excluding equipment), management housing 1,200m2, road and parking lot 7,316m2, fence 4,504m, land leveling 52,435m2, and associated utility facilities; and (3) Tree nursery works: management building 702m2, green house 30,000m2 (excluding equipment), working path 34,737m2, boundary wall 5909m, planting land leveling 472,300m2, 2 small pump stations and irrigation/water supply networks	65,279	10,702	NCB	No	Post	Feb., 2017	Mar., 2017
C10	Service Center works	Service center works: (1) service station 358.5m2, (2) café and resetaaurant 894.6m2, (3) parking lot 1339.9m2, (4) utility facilities	4,864	797	NCB	No	Post	Feb., 2018	Mar., 2018
	Works Subtotal		640,106	104,936					

II. Procurement of Goods

E01	O&M Equipment and Vehicles: (1) Park and tree nursery irrigation and maintenance equipment; (2) Dumpsite lifting and drainage equipment; and (3) Project facility maintenance equipment	(1) 2 irrigation trucks, 2 mobile pumps, tree nursery irrigation facilities, etc.; (2) 4 leachate pumps, landfill gas pump and flare facility, drainage and power supply equipment, biogas monitoring equipment, etc.; and (3) Two 8t-leachate sucking trucks, 2 water spraying trucks, 2 road cleaning trucks, 1 pipeline maintenance vehicles, 3 harmful pipeline gas detecting instruments, etc.	6,553	1,074	NCB	No	Prior	April, 2016	May, 2016
E02	Greenhouses and associated equipment	(1) 13822.13m2 steel structure flower market building, and 5785,62m2 greenhouse; (2) tree nursery greenhouses and associated equipment: 30,000m2 greenhouse with associated equipment; and (3) Bonzai greenhouse: 2,000 m2	27,785	4,555	NCB	No	Prior	June, 2016	Aug., 2016
E03	Office equipment	Basin office equipment -computers, printers, copying machines, furniture, etc.	458	75	SP	No	post	Aug.,2015	Sept., 2015
	Goods subtotal		34,796	5,704					
	TOTAL Works & Goods		674,902	110,640					

Expected Contract Signing	Expected Starting Date of Contract	Expected Construction Duration (months)	Retroactive Financing (Yes/No)	Timing of land certificate
Dec., 2016	Jan.,2017	18	No.	n.a
Oct., 2017	Nov., 2017	24	No.	n.a
April, 2018	May, 2018	24	No.	n.a
Feb., 2017	Mar.,2017	18	No.	Dec., 2016

Mar., 2016	Mar., 2016	32	No.	Nov., 2015
Aug., 2015	Aug., 2015	22	Yes	n.a
Mar., 2016	Mar., 2016	9	No.	Nov, 2015
May, 2016	May, 2016	15	No.	Jan., 2016

April, 2017	April,2017	23	No.	Dec., 2016
April, 2017	April,2017	23	No.	Dec., 2017

June, 2016	July, 2016	7	No.	n.a
Oct., 2016	Nov., 2016	12	No.	n.a
Oct., 2015	Oct., 2015	6	No.	n.a

Proposed Huainan Mining Area Rehabilitation Project

Procurement Plan for Selection of Consultants

Name of Contract	Contract Description	Cost Estimate RMB '000	Cost Estimate US\$ '000	Selection Method	Bank Review (PRIOR/POST)	Selection Schedule		
						Selection Process		
						Expected Inviting for Proposals	Expected Receipt of Proposals	Expected Contract Award Date
S-01	Project implementation support and M&E	5,490	900	QCBS	Prior	May, 2015	June, 2015	July, 2015
S-02	RAP implementation monitoring	610	100	CQS	Post	May, 2015	June, 2015	July, 2015
S-03	Development of Technical guidelines for mining subsidence area remediation and redevelopment in Huainan and other parts of China: based on studies of Huainan experiences and related national and international practices and technologies	1,342	220	CQS	post	March, 2016	April, 2016	May, 2016
S-04	Study of Policy, institutional and financing mechanisms for comprehensive mining subsidence remediation and redevelopment	1,098	180	CQS	post	June, 2016	July, 2016	August, 2016
S-05	Project management expert	366	60	IC	post	May, 2015	June, 2015	July, 2015
S-06	Design services of dumpsite closure works	1,800	295	CQS	Prior	May, 2015	June, 2015	July, 2015
	Total	10,706	1755					

Note: US\$ 1=RMB 6.1

Contract Implementation Duration (month)	Retroactive Financing (Yes/No)
72	Yes
72	Yes
24	No
18	No
18	Yes
36	Yes