

**LAKE VICTORIA TRANSPORT PROGRAM; SOP 1, RWANDA
PROCUREMENT PLAN**

Thresholds for Procurement Methods and Prior Review

No	Expenditure Category	Contract Value Threshold** (US\$)	Procurement Method	Contracts Subject to Prior Review (US\$)
1	Works	≥ 10,000,000	ICB	All Contracts
		< 10,000,000	NCB	Each contract of value equal or above US\$5,000,000 equivalent.
		≥ 200,000	Shopping	None
		All values	Direct Contracting	Each contract of value equal or above US\$100,000 equivalent.
2	Goods and Services (other than Consulting Services)	≥ 1,500,000	ICB	All Contracts
		< 1,500,000	NCB	Each contract of value equal or above US\$1,500,000 equivalent.
		< 100,000	Shopping	None
		All values	Direct Contracting	Each contract of value equal or above US\$100,000 equivalent.
3	IT Systems, and Non-consulting Services	≥ 1,500,000	ICB	Each contract of value equal or above US\$1,500,000 equivalent.
		< 1,500,000	NCB	Each contract of value equal or above US\$1,500,000 equivalent.
4	Consulting Services	≥ 500,000 firms	All	All Contracts
		< 500,000	All	Only TORs
		≥ 200,000 individuals	IC (Based on Comparison of CVs)	All contracts
		All Values	Single Source Selection	Each contract of value equal or above US\$100,000 equivalent.
5	Training, Workshops, Study Tours	All Values	To be based on Annual Work Plan & Budgets and training plan	
	[Community Participation in Procurement acceptable to the Association and described in the PIM			

Procurement Packages with Methods and Time Schedule

Ref No	Contract Description	Cost Estimate (Million US\$)	Procurement/ Selection Method	Review by Bank (Prior/ Post)	Expected Bid/Proposal submission Deadline	Expected Contract Completion Date
1	WORKS					
1.1	Road Infrastructure - Upgrading Ngoma-Nyanza road Lot 2: Kibugabuga- Shinga - Gasoro (66.55 km) - Design, Civil works, and 3 years routine maintenance	90.00	ICB	Prior	24-July-17	30-May-23
Total cost for Works		90.00				
2	CONSULTING SERVICES AND NON-CONSULTING SERVICES					
2.1	Monitoring/supervision of Upgrading Ngoma-Nyanza road Lot 2: Kibugabuga- Nshinga - Gasoro (66.55km)	4.48	QCBS	Prior	19-Jul-17	30-June-23
2.2.2	TA to review and update Axle Load Enforcement	0.35	QCBS	Post	22-Aug-17	26-Apr-19
2.2.3	TA and training to RTDA/MININFRA to build capacity in Environment and Social safeguards (including on gender related risks)	0.18	QCBS	Post	22-Aug-17	26-Apr-19
2.2.4	TA for baseline surveys and monitoring and evaluation of the project activities	0.24	QCBS	Post	22-Aug-17	30-June-23
2.2.5	TA to strengthen Technical and Fiduciary systems at RTDA	0.18	IC	Post	08-Aug-17	30-June-23
2.2.6	TAs for Project Technical and Safeguards Audits	0.12	QCBS	Post	09-Nov-17	08-Feb-23
Total cost for Consulting Services		5.55				

Note. ICB: International Competitive Bidding
 QCBS: Quality and Cost Based Selection
 IC: Individual Consultant
 SS: Single Source

PROCUREMENT PLAN Eastern Africa : LAKE VICTORIA TRANSPORT PROGRAM - SOP1, RWANDA

General Information
Country: Eastern Africa **Bank / Approval Date of the Original Procurement Plan:** 2017-04-10
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-04-10
Project ID: P160488 **GPN Date:**
Project Name: LAKE VICTORIA TRANSPORT PROGRAM - SOP1, RWANDA
Loan / Credit No.:
Executing Agency(ies): Rwanda Transport Development Agency

WORKS																																	
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
RW-RTDA-6081-CW-RFB / Up grading of Ngoma-Nyenza road Lot 2 Kibugabuga-Gasoro 66.55Km Design civil works and 3 years routine of maintenance		Improving the physical infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		90,000,000.00	0.00	Pending Implementation						2017-05-01						2017-05-01					2017-05-01			2017-05-22			2017-11-18

GOODS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																													
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-RTDA-6087-CS-QCBS / Monitoring/supervision of Upgrading Ngoma-Nyenza road Lot 2 Kibugabuga- Nshinga - Gasoro (66.55km)		Improving the institutional infrastructure and implementation assistance	Prior	Quality And Cost-Based Selection	Open - International		4,480,000.00	0.00	Pending Implementation	2017-02-10		2017-03-03		2017-04-16					2017-05-14		2017-06-13		2017-07-18			2017-08-22			2018-08-22
RW-RTDA-6567-CS-QCBS / To review and update Axle Load enforcement		Improving the institutional infrastructure and implementation assistance	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2018-07-20		2018-08-10		2018-09-23					2018-10-21		2018-11-20		2018-12-25			2019-01-29			2020-01-29
RW-RTDA-6581-CS-QCBS / Technical assistance for project technical and safeguard Audit		Improving the institutional infrastructure and implementation assistance	Post	Quality And Cost-Based Selection	Open - International		180,000.00	0.00	Pending Implementation	2017-12-18		2018-01-08		2018-02-21					2018-03-21		2018-04-20		2018-05-25			2018-06-29			2019-06-29
RW-RTDA-6674-CS-QCBS / Technical assistance for baseline surveys for monitoring and evaluation of the project activities		Improving the institutional infrastructure and implementation assistance	Post	Quality And Cost-Based Selection	Open - International		240,000.00	0.00	Pending Implementation	2017-12-21		2018-01-11		2018-02-24					2018-03-24		2018-04-23		2018-05-28			2018-07-02			2019-07-02

INDIVIDUAL CONSULTANTS																			
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual