

Procurement Plan for Project Sint Maarten Emergency Recovery Project I (P167339)

(This is only a sample with the minimum content that is required for disclosure on the Bank’s website in accordance with the guidelines. The Project Team will agree with the Client on a procurement plan which may contain additional information and may be prepared in a different format as desired by the Borrower. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary)

I. General

1. **Project information:** [Example: Country, Borrower, Project Name, Loan/Credit No., Project Implementing Agency (PIA) etc. The Project team may decide to have different sections to reflect projects with many PIAs]
2. **Bank’s approval Date of the procurement Plan** [Original:.....; Revision 1:...]]
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

| | Procurement Method | Prior Review Threshold | Comments |
|----|----------------------------------|-------------------------------|-----------------|
| 1. | ICB and LIB (Goods) | | |
| 2. | NCB (Goods) | | |
| 3. | ICB (Works) | | |
| 4. | NCB (Works) | | |
| 5. | ICB (Non-Consultant Services) | | |
| | [Add other methods if necessary] | | |

4. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable]

5. **Procurement Packages with Methods and Time Schedule**

[List the Packages which require Bank’s prior review first and then the other packages]

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-------------------------------|-------------|--------------------------|---------------------------|----------------------------------|-----------------------|-----------------------------|---------------|
| Ref. No. | Contract (Description) | Type | Estimated Cost in | Procurement Method | Prequalification (yes/no) | Review by Bank | Expected Bid-Opening | Commer |
| | | | | | | | | |

| | | | millions USD | | | (Prior / Post) | Date | |
|--|--------------------------------------------------------------------------------------|-------|-----------------|-----|----|----------------|------|--|
| | Repairing constructing water storage tanks | Works | 6.00 | RFB | No | Prior | | |
| | Transformers | Goods | 1.20 | RFB | No | Prior | | |
| | Pelican Key Pumping station reconstructed | Goods | 0.80 | RFB | No | Prior | | |
| | Replace damaged water meters | Goods | 0.60 | RFB | | Prior | | |
| | GIS Software and Hardware. Water system management and analysis Software | Goods | 0.03 | RFQ | | Post | | |
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III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-------------------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | | |
| 2. | Single Source (Firms) | | |
| | [Add specific methods if necessary] | | |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_____ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|-----------------------------|----------------|------------------|-------------------------------|------------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost | Selection Method | Review by Bank (Prior / Post) | Expected Proposals Submission Date | Comments |
| | Updating GEBE Business Plan | 0.60 | QCBS | Prior | | |
| | | | | | | |

PROCUREMENT PLAN St Maarten : Sint Maarten Emergency Recovery Project I

General Information
Country: St Maarten **Bank's Approval Date of the Original Procurement Plan:** 2018-09-05
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-02-18
Project ID: P167339 **GFN Date:**
Project Name: Sint Maarten Emergency Recovery Project I
Loan / Credit No: TF / A8079
Executing Agency(ies): National Recovery Program Bureau

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------|-------------------|---------------------------------------------------------------|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|------------|----------------------------------------------------|------------|-----------------|------------|---------------------|------------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| SX-NRFB-156176-CW-RFB / Public Building Repairs: Education Facilities | TF / A8079 | Housing Repair and Public Buildings Repair and Reconstruction | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 5,000,000.00 | 0.00 | Pending Implementation | | | | | 2020-03-02 | | 2020-03-07 | | | | | 2020-04-18 | | 2020-05-18 | | 2020-06-22 | | 2020-12-19 | |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------------------------------|-------------------|----------------------------------------------------------------------------------------------|-------------|------------------|-----------------|---------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|------------|---------------------|------------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| SX-NRFB-136740-GO-DIR / Fire Trucks | TF / A8079 | Emergency measures for the recovery of disaster first responders and preparedness facilities | Prior | Direct Selection | Direct | | | 2,250,000.00 | 0.00 | Under Implementation | | | | | 2019-10-01 | | 2019-10-01 | | | | | | | | | 2019-11-05 | | 2020-05-03 | |
| SX-NRFB-143339-GO-DIR / Safety Shoes Fire Department | TF / A8079 | Emergency measures for the recovery of disaster first responders and preparedness facilities | Prior | Direct Selection | Direct | | | 15,000.00 | 0.00 | Pending Implementation | | | | | 2019-10-29 | | 2019-11-03 | | | | | | | | | 2019-12-08 | | 2020-06-05 | |
| SX-NRFB-157839-GO-DIR / Diesel Water Pumps | TF / A8079 | Emergency measures for the recovery of disaster first responders and preparedness facilities | Post | Direct Selection | Direct | | | 20,000.00 | 0.00 | Pending Implementation | | | | | 2020-02-09 | | 2020-02-14 | | | | | | | | | 2020-03-20 | | 2020-09-16 | |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
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| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| SX-NRFB-132867-CS-LCS / Audit Services NRPB | TF / A8079 | Institutional Support for Reconstruction | Prior | Least Cost Selection | Open - National | | 150,000.00 | 0.00 | Canceled | 2019-09-05 | 2019-09-26 | 2019-11-09 | | | | | 2019-12-07 | | 2020-01-06 | | 2020-02-10 | | 2020-03-16 | | 2020-09-12 | | |
| ERP_C_015 / Audit services | TF / A8079 | Institutional Support for Reconstruction | Post | Least Cost Selection | Open - National | | 150,000.00 | 106,809.00 | Signed | 2019-09-05 | 2019-09-26 | 2019-11-09 | | | | | 2019-12-07 | | 2020-01-06 | | 2020-02-10 | | 2020-03-16 | | 2020-09-12 | | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|-------------------------------------------------------------------------------------------------|-------------------|------------------------------------------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|----------------------------------------------|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | |
| SX-NRPB-124892-CS-INDV / PROJECT COORDINATOR- Sint Maarten Digital Government Project | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 180,000.00 | 0.00 | Under Implementation | 2019-07-25 | | 2019-09-12 | | 2019-10-03 | | 2019-11-07 | | 2020-05-05 | |
| SX-NRPB-126135-CS-INDV / Procurement Assistant Consultant | TF / A8079 | Institutional Support for Reconstruction | Prior | Individual Consultant Selection | Open | | 60,000.00 | 0.00 | Under Implementation | 2019-08-03 | | 2019-09-21 | | 2019-10-12 | | 2019-11-16 | | 2020-05-14 | |
| SX-NRPB-126138-CS-INDV / Procurement Specialist Consultant | TF / A8079 | Institutional Support for Reconstruction | Prior | Individual Consultant Selection | Open | | 90,000.00 | 0.00 | Under Review | 2019-08-03 | | 2019-09-21 | | 2019-10-12 | | 2019-11-16 | | 2020-05-14 | |
| SX-NRPB-126137-CS-INDV / Portfolio and Accounting Officer for Small Enterprise Recovery Project | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 180,000.00 | 0.00 | Under Implementation | 2019-08-03 | | 2019-09-21 | | 2019-10-12 | | 2019-11-16 | | 2020-05-14 | |
| SX-NRPB-126665-CS-CDS / Interim Financial Management Officer | TF / A8079 | Institutional Support for Reconstruction | Post | Direct Selection | Direct | | 14,000.00 | 12,150.00 | Under Implementation | 2019-08-12 | | 2019-08-22 | | | | 2019-10-26 | | 2020-04-23 | |
| SX-NRPB-126686-CS-CDS / Lawyer: 1 | TF / A8079 | Institutional Support for Reconstruction | Post | Direct Selection | Direct | | 85,690.00 | 0.00 | Pending Implementation | 2019-08-16 | | 2019-08-26 | | | | 2019-10-30 | | 2020-04-27 | |
| SX-NRPB-126687-CS-CDS / Lawyer: 2 | TF / A8079 | Institutional Support for Reconstruction | Post | Direct Selection | Direct | | 79,000.00 | 0.00 | Pending Implementation | 2019-08-16 | | 2019-08-26 | | | | 2019-10-30 | | 2020-04-27 | |
| SX-NRPB-126688-CS-CDS / Legal Support: 1 | TF / A8079 | Institutional Support for Reconstruction | Post | Direct Selection | Direct | | 61,250.00 | 0.00 | Pending Implementation | 2019-08-16 | | 2019-08-26 | | | | 2019-10-30 | | 2020-04-27 | |
| SX-NRPB-126689-CS-CDS / Legal Support: 2 | TF / A8079 | Institutional Support for Reconstruction | Post | Direct Selection | Direct | | 28,500.00 | 0.00 | Pending Implementation | 2019-08-16 | | 2019-08-26 | | | | 2019-10-30 | | 2020-04-27 | |
| SX-NRPB-127299-CS-CDS / Stakeholder Engagement Home Repairs | TF / A8079 | Institutional Support for Reconstruction | Post | Direct Selection | Direct | | 45,000.00 | 0.00 | Under Implementation | 2019-08-14 | | 2019-08-24 | | | | 2019-10-28 | | 2020-04-25 | |
| SX-NRPB-128034-CS-INDV / Junior Communications Consultant | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 80,000.00 | 0.00 | Under Implementation | 2019-08-20 | | 2019-10-08 | | 2019-10-29 | | 2019-12-03 | | 2020-05-31 | |
| SX-NRPB-128036-CS-INDV / Financial Management Assistant | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 40,000.00 | 0.00 | Under Implementation | 2019-08-19 | | 2019-10-07 | | 2019-10-28 | | 2019-12-02 | | 2020-05-30 | |
| SX-NRPB-129158-CS-INDV / Executive Assistant | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 80,000.00 | 0.00 | Under Implementation | 2019-08-26 | | 2019-10-14 | | 2019-11-04 | | 2019-12-09 | | 2020-06-06 | |
| SX-NRPB-129299-CS-INDV / Jr Environmental Safeguards Specialist | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 80,000.00 | 0.00 | Under Implementation | 2019-08-30 | | 2019-10-18 | | 2019-11-08 | | 2019-12-13 | | 2020-06-10 | |
| SX-NRPB-134548-CS-INDV / Communications Specialist | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 25,000.00 | 0.00 | Pending Implementation | 2019-09-16 | | 2019-11-04 | | 2019-11-25 | | 2019-12-30 | | 2020-06-27 | |

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| SX-NRPB-144180-CS-CDS / Design Fire Department Renovation and Expansion | TF / A8079 | Emergency measures for the recovery of disaster first responders and preparedness facilities | Prior | Direct Selection | Direct | | 100,000.00 | 0.00 | Pending Implementation | 2019-11-04 | | 2019-11-04 | | | | 2020-01-08 | | 2020-07-08 |
| SX-NRPB-146192-CS-INDV / Contract Manager | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 150,000.00 | 0.00 | Pending Implementation | 2019-12-12 | | 2020-02-14 | | 2020-03-06 | | 2020-04-10 | | 2020-10-07 |
| SX-NRPB-153308-CS-INDV / Project Manager Education Project | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 150,000.00 | 0.00 | Under Review | 2020-01-31 | | 2020-03-20 | | 2020-04-10 | | 2020-05-15 | | 2020-11-11 |
| SX-NRPB-154610-CS-CDS / Mission Project Manager Digital Government | TF / A8079 | Institutional Support for Reconstruction | Post | Direct Selection | Direct | | 8,000.00 | 0.00 | Pending Implementation | 2020-01-20 | | 2020-01-20 | | | | 2020-01-27 | | 2020-02-17 |
| SX-NRPB-155761-CS-INDV / Project Manager Enterprise Recovery Project | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Open | | 150,000.00 | 0.00 | Pending Implementation | 2020-01-24 | | 2020-03-13 | | 2020-04-03 | | 2020-05-08 | | 2020-11-04 |
| SX-NRPB-156570-CS-CDS / Procurement Consultant Services | TF / A8079 | Institutional Support for Reconstruction | Prior | Direct Selection | Direct | | 320,000.00 | 0.00 | Pending Implementation | 2020-01-29 | | 2020-01-29 | | | | 2020-05-03 | | 2020-10-30 |
| SX-NRPB-146438-CS-INDV / Procurement Specialist Consultant 2 | TF / A8079 | Institutional Support for Reconstruction | Prior | Individual Consultant Selection | Open | | 150,000.00 | 0.00 | Canceled | 2019-11-20 | | 2020-01-08 | | 2020-01-29 | | 2020-03-04 | | 2020-08-31 |
| SX-NRPB-156572-CS-CDS / Project Manager ERP-1 This is a continuation of the current contract. This contract will go into effect on April 1 - March 31 2021. | TF / A8079 | Institutional Support for Reconstruction | Post | Direct Selection | Direct | | 185,000.00 | 0.00 | Pending Implementation | 2020-01-29 | | 2020-02-08 | | | | 2020-04-13 | | 2020-10-10 |
| SX-NRPB-146440-CS-INDV / Activity Manager School Repairs | TF / A8079 | Institutional Support for Reconstruction | Post | Individual Consultant Selection | Limited | | 50,000.00 | 0.00 | Pending Implementation | 2019-11-22 | | 2019-11-27 | | 2020-02-07 | | 2020-03-13 | | 2020-09-09 |
| SX-NRPB-158532-CS-CDS / NRPB Legal Services | TF / A8079 | Institutional Support for Reconstruction | Prior | Direct Selection | Direct | | 200,000.00 | 0.00 | Pending Implementation | 2020-02-13 | | 2020-02-13 | | | | 2020-04-17 | | 2020-10-14 |