



Punjab Health Sector Reform Project (P123394)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 12 | ARCHIVED on 18-Apr-2019 | ISR36309 |

Implementing Agencies: Government of Pakistan: Economic Affairs Division, Policy and Strategic Planning Unit (PSPU), Department of Health, Government of Punjab, Multi Sector Nutrition Cell, IRMNCH

Key Dates

Key Project Dates

Bank Approval Date: 31-May-2013	Effectiveness Date: 17-Jan-2014
Planned Mid Term Review Date: 13-Apr-2015	Actual Mid-Term Review Date: 13-Aug-2015
Original Closing Date: 31-Dec-2017	Revised Closing Date: 31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to support the implementation of the Punjab Health Sector Strategy, by focusing on the improvement of the coverage and utilization of quality essential health services, particularly in the low performing districts of Punjab. The project will focus on building the capacity and systems to strengthen accountability and stewardship in DoH.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving Health Service Delivery:(Cost \$25.50 M)
Component2: Enhancing Efficiency and effectiveness of the Health System:(Cost \$10.00 M)
Component3: Strengthening Provincial Department of Health management capacity:(Cost \$10.50 M)
Component4: Improving the Capacities in Technical Areas for Equitable Health Services for All:(Cost \$2.00 M)
component 5: Strengthening Nutrition Interventions:(Cost \$18.82 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The recently released results of the Punjab Health Survey (PHS) 2017, show considerable improvement in three out of the three indicators reported for the PDO, (full immunization of children; proportion of births attended by skilled personnel; and the number of health care establishments issued with provisional licenses). PDO indicator measuring contraceptive prevalence rate has improved from 29% at baseline to 30.80%, but is short of the end-of-project target of 35%. Latest survey data on the PDO indicator measuring proportion of children receiving basic nutrition services is not



available, but project estimates suggest that 70% of children aged 6-59 months in the 18 low performing districts are receiving the basic package of nutrition services . For the sixth PDO indicator (community members satisfied with services at public facilities), a health facility assessment is being undertaken and latest data will be available in the next few months (previous HFA reported it at 92%).

One of the major reasons for improvement in the results is increased attention to the health sector and improved financing from the government on critical areas in health, which aligns with the PDO, the Punjab government in 2016 requested the Bank to direct support towards nutrition given that progress on nutrition was lacking compared to other health indicators. The project was restructured in February 2017 to direct resources towards nutrition interventions.

Despite progress in implementation and achievement of results the forward movement slowed down over the election period and the financing for key interventions like procurement of nutrition commodities was not released in June 2018, which has resulted in a large amount of unspent resources

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● High	● High
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High

Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

improvement in coverage				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,195,200.00	11,413,000.00	11,413,000.00	11,684,000.00
Date	31-Dec-2015	20-Dec-2018	20-Dec-2018	31-Dec-2018
▲ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,195,000.00	11,413,000.00	7,913,000.00	8,684,000.00
▲ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,400,000.00	2,450,000.00	2,450,000.00	2,400,000.00
Date	31-Dec-2015	20-Dec-2018	20-Dec-2018	31-Dec-2018
▲ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,540,000.00	6,540,000.00	7,000,000.00
Date	31-Dec-2015	20-Dec-2018	20-Dec-2018	31-Dec-2018
▲ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,795,200.00	2,513,280.00	2,513,280.00	2,284,000.00
Date	31-Dec-2015	20-Dec-2018	20-Dec-2018	31-Dec-2018



Improvement in coverage				
►Fully immunized children 12-23 months of age (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.60	--	79.90	80.00
Date	31-Dec-2012	--	20-Dec-2018	30-Jun-2018
Comments:	* PDHS (2017-18)			
▲Average for 18 low performing districts (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.90	--	75.00	60.00
Date	31-Dec-2012	--	12-Dec-2018	30-Jun-2018
►Births attended by skilled health personnel (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.50	--	76.40	75.00
Date	31-Dec-2012	--	31-Dec-2018	30-Jun-2018
▲Average for 18 low performing district (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.40	--	68.40	65.00
Date	31-Dec-2012	--	12-Dec-2018	30-Jun-2018
►Proportion of children 6-24 months of age in the 18 low performing districts receiving the basic package of nutrition services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	84.00	80.00
Date	06-Oct-2018	--	31-Dec-2012	30-Jun-2018

Improve utilization				
►Contraceptive Prevalence Rate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.00	--	29.90	35.00
Date	31-Dec-2012	--	30-Dec-2018	30-Jun-2018
▲Average for 18 low performing districts (Percentage, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.60	--	28.50	28.50
Date	31-Dec-2012	--	12-Dec-2018	30-Jun-2018

Improve Quality

▶Percentage of community members satisfied with services at public health care facilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	88.50	80.00
Date	31-Dec-2012	--	12-Dec-2018	30-Jun-2018

▶Number of Category -1 and 2 Health Care Establishments issued with provisional licenses (certificate of registration) by Punjab Healthcare Commission (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	2,353.00	500.00
Date	31-Dec-2012	--	12-Dec-2018	30-Jun-2018

Comments: Category 1 (Public=157, Private=132); Category 2 (Public=334, Private = 1730)

Intermediate Results Indicators by Components

Component 1: Improving Health Service Delivery

▶Number of THQ hospitals providing 24/7 comprehensive EmONC services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	50.00	75.00
Date	31-Dec-2012	--	30-Oct-2018	30-Jun-2018

▶Number of RHCs providing 24/7 basic EmONC services (Number, Custom) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	--	311.00	291.00
Date	31-Dec-2012	--	30-Oct-2018	30-Jun-2018

Comments: Number of RHC has increased since original target was set

▶Monthly average number of family planning clients provided products and services at RHC (Number, Custom) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	62.00	--	65.00	60.00
Date	31-Dec-2012	--	30-Oct-2018	30-Jun-2018
►Percentage of IDUs reached by the Program who reported using a new syringe at their last injection (Percentage, Custom) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	65.00	75.00
Date	31-Dec-2012	--	01-Aug-2015	31-Dec-2018
Comments:	Currently program is not working with IDUs as contract with service delivery firms has expired			
►Monthly average number of family planning clients provided products and services at RHC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	--	72.00	100.00
Date	31-Dec-2012	--	31-Oct-2018	31-Dec-2018
Comments:	* DHIS			

Component2: Enhancing Efficiency and effectiveness of the Health System

►Daily average number of OPD visits in BHUs and RHCs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180.00	--	351.00	240.00
Date	31-Dec-2012	--	30-Oct-2018	30-Jun-2018
Comments:	BHU= 62 RHC= 289			

►Percentage of LHWs with no stock-out of family planning methods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	7.00	10.00
Date	31-Dec-2012	--	30-Jun-2018	30-Jun-2018
Comments:	According to LHW-MIS, no stock out is 93%			

►Percentage of districts with their respective BHUs providing all essential drugs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	--	96.56	85.00
Date	31-Dec-2012	--	30-Oct-2018	30-Jun-2018

Component3: Strengthening Provincial Department of Health management capacity				
▶Percentage of districts which are able to utilize more than 90% of the released funds in the same FY (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	61.00	75.00
Date	31-Dec-2012	--	12-Dec-2018	30-Jun-2018
Comments:	FY (2017-2018)			
▶Annual Health Report published (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	31-Dec-2012	--	30-Jun-2018	30-Jun-2018
Comments:	Annual Report 2017-18 has been approved by Secretary, P&SHD and is in printing. It will be distributed and uploaded at website by 20th December 2018			
▶Percentage of the budget allocated for preventive programmes out of total provincial government health budget (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	--	11.70	20.00
Date	31-Dec-2012	--	12-Dec-2018	30-Jun-2018



Component 5: Strengthening Nutrition Interventions				
▶Percentage of pregnant women registered with LHWs receiving IFA tablets during the last pregnancy (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	60.00	60.00
Date	30-Dec-2012	--	30-Sep-2019	30-Jun-2018
▶Proportion of children 6-59 months of age being screened (at least biannually) for malnutrition in the target districts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	83.00	80.00
Date	01-Sep-2016	--	30-Sep-2018	30-Jun-2018
▶Proportion of children 6-59 months of age (correctly) identified with Severe Acute Malnutrition (SAM) in total screened children in the target districts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	1.00	--	0.76	4.00
Date	01-Sep-2016	--	10-Oct-2018	30-Jun-2018
► Proportion of children with SAM registered for treatment at stabilization centres in target districts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	77.00	4.00
Date	01-Sep-2016	--	30-Oct-2018	30-Jun-2018

Data on Financial Performance

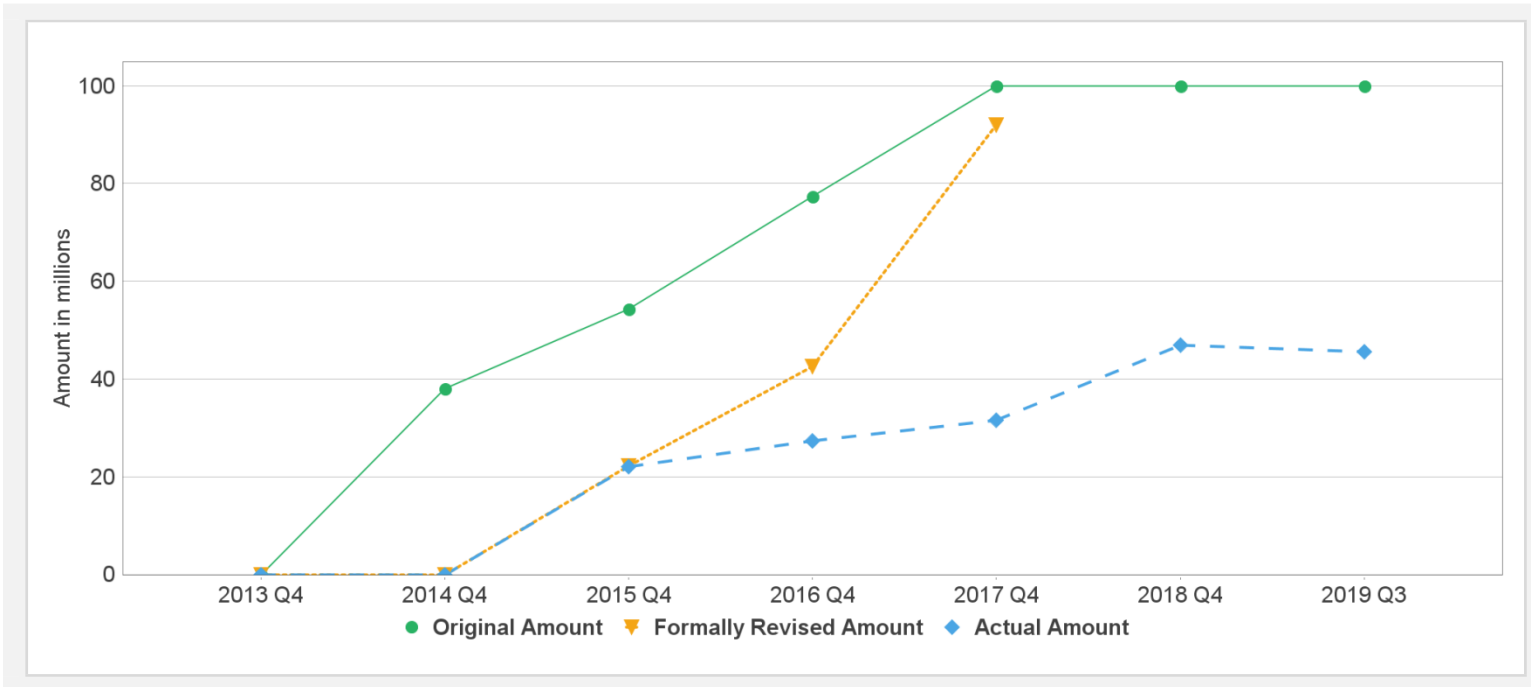
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P123394	IDA-52580	Closed	USD	100.00	71.10	28.90	45.63	18.51	 71%
P123394	TF-15283	Closed	USD	20.00	0.00	20.00	0.00	0.00	 0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123394	IDA-52580	Closed	31-May-2013	02-Dec-2013	17-Jan-2014	31-Dec-2017	31-Dec-2018
P123394	TF-15283	Closed	09-Jul-2014	09-Jul-2014	09-Jul-2014	31-Dec-2017	13-Feb-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 17-Jan-2014 ,Level 2 Approved on 15-Feb-2017 ,Level 2 Approved on 28-Dec-2018

Related Project(s)

There are no related projects.