

**Reduction and phase-out of PFOS in priority sectors in China  
Procurement Plan for the Project Preparation Grant (P152959)**

97161

**May 4, 2015**

Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected contract dates	Contract Duration
1	<p><b>Develop Sector Plans in Priority Sectors</b></p> <ul style="list-style-type: none"> <li>• Based on result of previous survey, conduct in-depth survey in Key Provinces/Areas in Priority Sectors (<b>production, metal plating, fire fighting, &amp; pesticide control</b>);</li> <li>• Develop a technical guideline/ screening criteria for demonstration /pilots production factory, metal plating industrial park/ factory, fire fighting factory/ practice field, pesticide application area;</li> <li>• Develop feasibility study of economic and environmental risk for the priority sectors for the GEF project</li> <li>• Develop Sector plans in four Priority Sectors (<b>production, metal plating, fire fighting, &amp; pesticide control</b>) for the GEF project</li> <li>• Draft Project Implementation Manual</li> </ul>	120,000	CQS	Prior	August/2015-March/2016	6 months
2.	<p><b>Prepare Environmental Safeguard Framework</b></p> <ul style="list-style-type: none"> <li>• Preparation of a list of candidate demonstration factories/parks: the factories/parks will be selected from the list for project preparation and implementation</li> <li>• Preparation of the Environmental Safeguard Framework in Chinese and English;</li> <li>• Preparation of economic and environmental risk analysis</li> <li>• Preparation of an executive summary of Environmental Safeguards instruments</li> <li>• <b>Preparation of at least one Environmental Assessment/ Environmental Audit (if pilot site is identified and confirmed before appraisal)</b></li> </ul>	60,000	CQS	Post	August/2015-May/2016	8 months

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3	<b>Develop Social Safeguard Framework</b> <ul style="list-style-type: none"> <li>Preparation of the Social Safeguard Framework in Chinese and English;</li> <li>Preparation of an executive summary of Social Safeguards instruments.</li> <li>Preparation of a <b>separate or consolidated</b> social safeguard documents for selected pilot site(s) if there are social issues.</li> </ul>	15,000	IC	Post	October/2015-May/2016	3 months
4	<b>Alternatives / Alternative Techniques Review</b> <ul style="list-style-type: none"> <li>Review the alternatives/ techniques in Priority Sectors (<b>metal plating, fire fighting, &amp; pesticide control</b>);</li> <li>Review the existing alternatives/ techniques and the current situation of application domestically and internationally;</li> <li>Proposal of alternatives/ techniques and evaluation for the GEF project.</li> </ul>	15,000	IC	Post	August/2015-December/2015	4 months
5	<b>Policy Review:</b> <ul style="list-style-type: none"> <li>Review of international and national legal framework for PFOS management;</li> <li>Proposal of a legislative and regulatory framework for managing PFOS in China based on existing draft policies/regulations/technical guidelines;</li> <li>Gap analysis of policies and guidelines, capacities for local EPB and local laboratories for PFOS contamination in products screening;</li> <li>Recommendations on policies, regulations and technical guidelines to be developed under the GEF project</li> </ul>	15,000	IC	Post	August/2015-December/2015	4 months
6	Consultant for project monitoring and coordination (including development of TORs for key project activities with technical review by FECO's technical experts, assistant to prepare project components,	35,000	IC	Post	July/2015-August/2016	12 months

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	project log framework and related key components of appraisal document)					
Workshops	Workshops: coordination, consultation and project information sharing	15,000				
IOC	Incremental Operating Cost <sup>3</sup>	25,000				
	<b>Total</b>	<b>300,000</b>				

Footnote:

1. All the TORs will be subject to prior review by the Bank regardless of the contract value.
2. Retroactive financing and advance contracting may be used under this project. The proposed retroactive financing is subject to the payments being made within 12 months of the signing date of the legal agreement. In case of those contracts by using retroactive financing, all the advance firm contracts (including prior and post review contracts) shall be subject to the Bank's prior review.
3. Incremental Operating Costs means the incremental operating costs incurred by the Recipient for purposes of management and implementation of the Activities, on account of office supplies and consumables, utilities, bank charges, communications, mass media and printing services, vehicle rental, operation, maintenance, and insurance, building and equipment maintenance, domestic travel, lodging, and subsistence allowances, and salaries of contractual and temporary staff, but excluding salaries and any salary supplements of members of the Recipient's civil service.