

PROCUREMENT PLAN FOR AVIAN INFLUENZA AND HUMAN PANDEMIC PREPAREDNESS AND RESPONSE PROJECT (AIHP)									
10/06/2011(Revision 6)									
1	2	3	4	6	7	8	9	10	
Ref. No.	Description	Type	Number of contracts	Proc. Method	Review by Bank Prior/Post	Expected Bid-Open. Date/proposal submission date	Expected contract signing	Expected Contract Completion	
II	MOH (HUMAN HEALTH)								
G - II	GOODS								
G - II - 1	Gear and Protection for Health Personnel	G							
G - II - 2	Sample Transportation Containers	G							
G - II - 3	Laboratory Equipment for MOH	G							
G - II - 4	Equipment for P3 Laboratory in Ankara	G							
G - II - 5	Test kits Reagents and Laboratory Supplies for MOH	G							
G - II - 8	Technical Equipment for SABIM Building	G	Multiple	Shopping	Post	Oct-07 - Aug-10	Oct-07 - Aug-10	Nov-07 - Oct-10	
G - II - 8/1	Server, Computer and Enviroments For SABIM	G	1	Shopping	Post	Nov-07	Nov-07	Dec-07	
G - II - 8/2	Procurement of Technical equipment For SABIM	G	1	Shopping	Post	Jul-08	Jul-08	Sep-08	
G - II - 8/3	Procurement of 20 units desktop and 50 units headphones	G	1	Shopping	Post	Jul-09	Jul-09	Jul-09	
G - II - 8/4	Procurement of computers and environmental units for Health Information Communication Center (SABIM)	G	1	Shopping	Post	Jul-09	Jul-09	Jul-09	
G - II - 9	Office Equipment for SABIM Building	G	Multiple	Shopping	Post	Feb-09 - Mar-10	Oct-09 - Apr-10	Nov-09 - Aug-10	
G - II - 10A	Upgrading the SABIM Software and provision of users licences for Operators	G	Multiple	NCB	Post	Mar-09	Apr-09	May-10	
G - II - 10A/1	Upgrading the SABIM Software and provision of users licences for Operators	G	1	DC	Prior	Jan-09	Jan-09	Mar-09	
G - II - 10A/2	Procurement of Work Follow-Up and Management System Software for Health Information Communication Center (SABIM)	G	1	NCB	Prior	Jun-10	Aug-10	Dec-10	
G - II - 10B	Upgrading and increasing the capacity for SABIM 184 Record and Follow-up Program software	G	1	Shopping	Post	Nov-07	Nov-07	Dec-07	
G - II - 11	Procurement of Forklift for Vaccine and Drug Warehouse	G	1	Shopping	Post	Jun-11	Jun-11	Dec-11	
G - II - 12	Equipment for Crisis Management Center	G	Multiple	NCB	Post	Apr-11	May-11	Aug-11	
G - II - 12/1	Procurement of Satallite Phones	G	1	NCB	Post	Mar-09	Mar-09	Jun-09	
G - II - 12A	Procurement of Hardware and Software for Crisis Center	G	1	NCB	Post	Apr-09	May-09	Dec-09	
G - II - 13A	Publication of Training Materials for MOH Staff	G	2	Shopping	Post	May-11	Jun-11	Aug-11	
G - II - 13B	Publication of Posters and Brochures for Public Awareness materials	G	1	Shopping	Post	Feb-08	Feb-08	Mar-08	
G - II - 14 A	Protective Material Kits for MOH Staff	G	Multiple	ICB	Prior	Sep-08	Oct-08	Dec-08	
G - II - 14 B	Protective Material Kits for MOH Staff	G	Multiple	Shopping	Prior	Aug-07	Sep-07	Mar-08	
G - II - 15	Notebook Computers for MOH Staff	G	1	Shopping	Post	May-08	Jun-08	Jul-08	
G - II - 16	Equipment for Refik Saydam Hygene Centre Laboratories	G	Multiple			Jul-07 - 2011	Aug-07 - 2011	Dec-07 - 2011	
G - II - 16/1	Procurement of Real Time PCR Device	G	1	Shopping	Post	Aug-07	Sep-07	Nov-07	
G - II - 16/2	Procurement of DNA Sequencer	G	1	Shopping	Post	Aug-07	Sep-07	Dec-07	
G - II - 16/3	Procurement of Biological Material Transport Boxes	G	1	Shopping	Post	Sep-07	Oct-07	Dec-07	
G - II - 16/4	Procurement of Kits (9 items)	G	1	Shopping	Post	Sep-08	Oct-08	Dec-08	
G - II - 16/5	Procurement of Real Time PCR and Water Concentration Device	G	1	Shopping	Post	Sep-08	Oct-08	Dec-08	
G - II - 16/6	Procurement of 2 Real Time PCR Device	G	1	Shopping	Post	July-09	july-09	Sep-09	
G - II - 16/7	Diagnosis Panel for Respiratory Track Viruses (Multiplex PCR kit) and Diagnosis Panel for Influenza Viruses (Multiplex PCR kit)	G	1	Shopping	Post	Oct-10	Nov-10	Dec-10	
G - II - 16/8	Procurement of Macroscopic Cabinet, Preparation Staining Device, ELISA System Washers and ELISA System Readers)	G	1	Shopping	Post	Feb-11	Mar-11	Jul-11	
G - II - 16/9	Procurement of Influenza Virus Antiviral Resistance Test System	G	1	DC	Prior	Jun-11	Jul-11	Sep-11	
G - II - 16/10	Equipment for Refik Saydam Hygene Centre Laboratories	G	1	NCB	Post	Jul-11	Aug-11	Dec-11	
G - II - 17	Printing and distribution brochures, posters for public awareness raising on CCHF Disease, Avian Influenza and preparation of handbooks for health personnel	G	Multiple	Shopping	Post	Mar-11	Mar-11	May-11	
G - II - 18	Printing of posters (Pandemic Influenza Communication Materials) (Public Awareness)	G	1	Shopping	Post	Mar-11	Mar-11	May-11	
G - II - 19	Printing Strategic Plan and CDs	G	1	Shopping	Post	Mar-11	Mar-11	May-11	
G - II - 20	Printing of the Field Guideline for the Communicable Diseases Notification System	G	1	NCB	Post	Mar-11	Apr 11	Jul 11	
G - II - 21	Printing the revised Pandemic Plan	G	1	Shopping	Post	Mar-11	Mar-11	Jun 11	
G - II - 22	Procurement of 0.5% permethrin to be used for protection from the CCHF disease	G	1	NCB	Post	Mar-11	Apr 11	Jul 11	
G - II - 23	Procurement of permethrin saturated gear (overalls)	G	1	NCB	Post	Mar-11	Apr 11	Jul 11	
G - II - 24	Procurement of Tamiflu Suspension	G	1	DC	Prior	June-11	Jul-11	Nov-11	
G - II - 25	Printing and Distribution of Communication Materials (Public Awareness) for SABIM	G	1	Shopping	Post	Mar-11	Aprl-11	Jul-11	
G - II - 26	Printing and Distribution of Communication Materials (Public Awareness) for Influenza A (H1N1) (Swine Flu)	G	1	Shopping	Post	39934	39934	Jun-09	

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TR - II	TRAININGS								
TR - II -1	MOH Personnel Training	TR	Multiple	Deleted from EU Funds					
TR - II -2	Laboratory Technicians Training	TR	Multiple	Deleted from EU Funds					
TR - II -3A	National Epidemiological Intelligence Service (EIS) Training Workshop TR	TR	Multiple	NS	Post	Mar-09	Apr-09	Dec-10	
TR - II -3A/1	National Epidemiological Intelligence Service (EIS) Training Workshop TR	TR	1	NS	Post	Nov-09	dec-09	Dec-09	
TR - II -3A/2	National Epidemiological Intelligence Service (EIS) Training Workshop TR	TR	1	NS	Post	Apr-10	May-10	Jul-10	
TR - II -3A/3	National Epidemiological Intelligence Service (EIS) Training Workshop TR	TR	1	NS	Post	Aug-10	Sep-10	Oct-10	
TR - II -3A/4	National Epidemiological Intelligence Service (EIS) Training Workshop TR	TR	1	NS	Post	Oct-10	Oct-10	Dec-10	
TR - II -3B1	Training of Basic Epidemiology, Outbreak Control and Field Study on Influenza and Diseases that spread through respiration for the year 2009	TR	1	CQ	Post	Aug-09	Aug-09	Dec-09	
TR - II -3B2	Training of Basic Epidemiology, Outbreak Control and Field Study on Influenza and Diseases that spread through respiration for the year 2010	TR	1	CQ	Post	Feb-10	Mar-10	Nov-10	
TR - II -4	Provincial Pandemic Planning Preparatory Workshops	TR	Multiple	NS	Post	Mar-08 / Nov-09	Mar-08 / Nov-09	Mar-08 / Nov-09	
TR - II -4/1	Evaluation meeting for Avian Influenza and other Zoonotic Diseases	TR	1	NS	Post	Apr-08	Apr-08	May-08	
TR - II -4/2	Information and Evaluation Meeting for Governors of Provinces on Pandemic	TR	1	NS	Post	May-09	May-09	May-09	
TR - II -5	Regional Assessment Workshops	TR	Multiple	NS	Post	May-09 / 2011	May-09 / 2011	May-09 / 2011	
TR-II-5/1	Regional Evaluation Workshop-I for Avian Influenza and Other Zoonotic Diseases and Regional Evaluation Workshop -I	TR	1	NS	Post	May-09	May-09	June-09	
TR-II-5/2	Regional Evaluation Workshop-I for Avian Influenza and Other Zoonotic Diseases and Regional Evaluation Workshop -II	TR	1	NS	Post	May-09	May-09	June-09	
TR-II-5/3	Avian Flu and Communicable Diseases 2010 Evaluation and 2011 Preparation Meeting	TR	1	NS	Post	May-11	May-11	June.11	
TR - II -6	Training on "Vaccine availability tracking, identification of vaccine logistics and planning by 2D bar code implementation"	TR	1	NS	Post	Apr-11	Apr-11	June-11	
TR - II -6	Scientific-Academic Meetings	TR	Multiple	NS	Post	May-09 / Oct-09	May-09 / Oct-09	May-09 / Oct-09	
TR - II -7	Field Trips	TR	Multiple	Other	Prior	2008-2009-2010	2008-2009-2010	2008-2009-2010	
TR - II -8	SABIM-Training of call center/Ministry Central Operators/Local Organizers	TR	Multiple	NS	Post	Jul-11	Jul-11	Aug-11	
TR - II -9	Simulation Exercise	TR	Multiple	NS	Post	Sep-06	Sep-06	Sep-06	
TR - II -9/1	Simulation Exercise in Ankara in 2006	TR	1	NS	Post	Sep-06	Sep-06	Sep-06	
TR - II -9/1	Simulation Exercise in Izmir in 2010	TR	1	NS	Post	Oct-10	Oct-10	Nov-10	
TR - II -10	CCHF Disease, Training for Health Personnel	TR	Multiple	NS	Post	Mar 09 - Apr 11	Mar 09 - Apr 11	Mar 09 - Dec 11	
TR - II -10/1	CCHF Disease, Training of Trainer	TR	1	NS	Post	Feb-10	Mar-10	Mar-10	
TR - II -10/2	Crimean Congo Hemorrhagic Fever Disease Information and Evaluation Workshops	TR	1	NS	Post	May-10	May-10	Jun-10	
TR - II -10/3	Crimean Congo Hemorrhagic Fever Disease Information and Evaluation Workshops	TR	1	NS	Post	May-10	May-10	Jun-10	
TR - II -10/4	Zoonotik Diseases Training of Trainers	TR	1	NS	Post	Apr.11	Apr.11	May-11	
TR - II -10/5	Crimean Congo Hemorrhagic Fever Disease Information and Evaluation Workshop	TR	1	NS	Post	Jul-11	Jul-11	Jul-11	
TR - II -11	Applied training meeting for Leishmaniasis Disease	TR	1	NS	Post	Sep-10	Sep-10	Oct-10	
TR - II -12	Seasonal Evaluation Meetings (in May and October)	TR	Multiple	NS	Post	May-Oct-09	May-Oct-09	May-Oct-09	
TR - II -12/1	Pandemic Influenza Information Meeting	TR	1	NS	Post	Nov-09	Nov-09	Dec-09	
TR - II -13	Regional training meetings for rabies and other zoonotic diseases	TR	Multiple	NS	Post	2009 -2011	2009 -2011	2009 -2011	
TR - II -13/1	Zoonotic Diseases Training Module Preparation Meeting.	TR	1	NS	Post	Dec-09	Dec-09	Jan-10	
TR - II -13/2	Zoonotic Diseases Training Module Preparation Meeting.	TR	1	NS	Post	Sep-10	Oct-10	Dec-10	
TR - II -13/3	Zoonotic Diseases Training Module Preparation Meeting.	TR	1	NS	Post	Jul-11	Jul-11	Jul-11	
TR - II -13/4	Zoonotic Diseases Training Module Preparation Meeting.	TR	1	NS	Post	Sep-11	Sep-11	Sep-11	
TR - II -13/5	Zoonotic Diseases Training Module Preparation Meeting.	TR	1	NS	Post	Nov-11	Nov-11	Nov-11	
TR - II -13/6	Preparation of National action Plan for Leishmaniasis Disease Workshop	TR	1	NS	Post	Sep-11	Oct-11	Oct-11	
TR - II -14	Training of Health Workers working in the Field, in a Tabletop Simulation Exercise, on Generic Communicable Diseases and in Mass Gatherings and Implementation	TR	Multiple	NS	Post	Sep-11	Sep-11	Oct-11	
TR - II -15	National /International trainings and GDPHC Personnel's participation in congress and other related meetings	TR	Multiple	Other	Prior	2009 -2010-2011	2009 -2010-2011	2009 -2010-2011	
TR - II -16	National /International trainings and RSHC Virology Laboratory Personnel's participation in congress and other related meetings	TR	Multiple	Other	Prior	2009 -2010-2011	2009 -2010-2011	2009 -2010-2011	
TR - II -18	Training for the personnel of the RSHC Regional Directorates and Communicable Diseases Branch of the regions in surveillance	TR	Multiple	NS	Post	Sep-11	Sep-11	Sep-11	
TR - II -18/1	Procurement of Organization Service for Whonet Trainings	TR	1	NS	Post	Jan-11	Jan-11	Feb-11	
	Sub-Total								

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		MOH TOTAL							

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III	PUBLIC AWARENESS COORDINATION AND PROJECT IMPLEMENTATION								
MOH-III	MOH								
	PROJECT IMPLEMENTATION COST (MOH)								
MOH-III -1	Project Implementation Staff for MOH (HTP-PIU) Procurement Specialist (1), FMS (1), Technical Consultant (1), Translator (1), Team Assistant(1)	C	Multiple	IND	Post	Dec-06 / Jan-07	Dec-06 / Jan-07	Dec-11	
MOH-III-1/1	Procurement Specialist	C	1	IND	Prior				
MOH-III-1/2	Finance Assistant	C	1	IND	Prior				
MOH-III-1/3	Technical Language Translator	C	1	IND	Prior				
MOH-III-1/4	Technical Consultant	C	1	IND	Prior				
MOH-III -2	PIU Incremental Operating Costs including staff per diems and lodging as well as travel costs for field trips related to the implementation of the project, supplies and utilities communication cost including internet, transport, costs for training of PIU staff, office equipment, hardware and software, furniture and M&O of equipment.	IOC	Multiple	Other	Post	2008-2009-2010	2008-2009-2010	2008-2009-2010	
MOH-III-2/1	Procurement Computer and Enviroments for PIU	IOC	1	Shopping	Post	Oct-07	Oct-07	Nov-07	
	Sub-Total								
	COORDINATION SUPPORT TOTAL								
	TOTAL GOODS								
	TOTAL WORKS								
	TOTAL CONSULTANT SERVICES								
	TOTAL TRAINING								
	COORDINATION SUPPORT TOTAL								
	Sub-Total								
	Unallocated								
	GRAND TOTAL								

Revised Estimated Cost
Revised Proc. Method
Newly added
COLOR LEGEND
procurement process started
contract signed
contract completed
canceled activities