



TN-Road Transport Corridors (P146502)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Transport & Digital Development Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 6 | ARCHIVED on 08-Nov-2018 | ISR34350 |

Implementing Agencies: REPUBLIC OF TUNISIA, Ministere de l'Equipement, de l'Habitat, et de l'Amenagement du Territoire

Key Dates

Key Project Dates

Bank Approval Date: 14-Jul-2015

Effectiveness Date: 30-Dec-2015

Planned Mid Term Review Date: 31-Jan-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (i) to reduce transportation cost and time and improve road safety on select road corridors between lagging regions and more developed areas in the territory of Tunisia; and (ii) to strengthen the capacity of the Ministry of Equipment, Habitat and Land Planning in road asset management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Road Corridor Improvement:(Cost \$228.20 M)

Road Network Management Improvement:(Cost \$2.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

This ISR is based on the findings of the implementation support missions carried out in Tunisia in June and October 2018. During the October mission, the World Bank team learned about two fatal accidents on road sections near Sousse (RN12) in October 2017 and June 2018. The Government of Tunisia is working with the World Bank to ensure better safety for workers.

Road works: Civil works are underway on all of the project financed sections, one contract lot is complete, and some are nearing completion.

Social safeguards and land acquisition: The DGPC has successfully implemented the ESMPs and the RAPs for the three road sections. Reporting on and monitoring of social safeguards implementation by the client has been satisfactory. Legacy issues have been handled according to the Action Plan and implemented as part of the RAPs. At this stage, the RAPs are still under implementation, and civil works have only been

conducted on sections where land issues have been resolved successfully. A Grievance Redress Mechanism (GRM) has been functioning and has dealt successfully with several grievances submitted.

Technical assistance component: The Trust Fund closing date was extended from 30 June 2018 to 30 September 2018. Both activities are now complete, their final deliverables are being checked for quality.

Disbursement: As of 25 October 2018, the project disbursement ratio is 45% overall (loan 45.2%, grant 64.2%).

Next mission: The next implementation support mission is scheduled for April 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Reduce transportation cost and time and improve road safety on select roads to lagging regions				
▶ Reduction of vehicle operating costs on the roads improved by the project (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	30-Sep-2015	--	--	31-Dec-2020
▲ RN12 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.10



Date	30-Sep-2015	--	--	31-Dec-2020
▲RR133 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	16.40
Date	30-Sep-2015	--	--	31-Dec-2020
▲RN4 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.10
Date	30-Sep-2015	--	--	31-Dec-2020
▲Tataouine Corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36.30
Date	30-Jun-2017	30-Jun-2017	30-Jun-2017	31-Dec-2020
▶Reduction in travel time on the roads improved by the project (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	30-Sep-2015	--	--	31-Dec-2020
▲RN12 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	22.10
Date	30-Sep-2015	--	--	31-Dec-2020
▲RR133 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	30-Sep-2015	--	--	31-Dec-2020
▲RN4 corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	30-Sep-2015	--	--	31-Dec-2020
▲Tataouine Corridor (Percentage - Sub-Type: Breakdown) (Percentage, Custom Breakdown)				

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.60
Date	30-Jun-2017	30-Jun-2017	30-Jun-2017	31-Dec-2020
►Number of traffic-related fatalities per hundred million vehicle-kilometres travelled (vkt) on the roads improved by the project (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	15-Jun-2015	--	--	31-Dec-2020
▲RN12 corridor (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.30	--	--	3.70
Date	15-Jun-2015	--	--	31-Dec-2020
▲RR133 corridor (Number - Sub-Type: Breakdown) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	--	--	4.90
Date	15-Jun-2015	--	--	31-Dec-2020
▲RN4 corridor (Number - Sub-Type: Breakdown) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.30	--	--	3.00
Date	15-Jun-2015	--	--	31-Dec-2020
▲Tataouine Corridor (Number - Sub-Type: Breakdown) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.80	14.80	14.80	10.40
Date	30-Jun-2017	30-Jun-2017	30-Jun-2017	31-Dec-2020

Intermediate Results Indicators by Components

Road Corridor Improvement				
►Roads constructed, non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	185.20



Date	30-Sep-2015	--	--	31-Dec-2020
►Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	16.00
Date	30-Sep-2015	--	--	31-Dec-2020
►Person-months of employment created during construction (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	47,968.00
Date	30-Sep-2015	--	--	31-Dec-2020
Comments:	Actual indicator value is pro-rated based on amount disbursed.			
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	648,669.00
Date	30-Sep-2015	--	--	31-Dec-2020
Comments:	Beneficiaries in Sousse Riadh census district have been counted since the improved interchange at Sousse (Lot 5 of RN12) has been completed.			
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
►Grievances registered related to delivery of project benefits that are actually addressed within the stipulated timeframe (percentage) – disaggregated by gender of the complainant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Sep-2015	--	--	31-Dec-2020

Road Network Management Improvement



►Preparation and execution of a 5-year investment and maintenance plan using HDM-4 (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	30-Sep-2015	--	--	31-Dec-2017

► Feasibility Study on performance-based contracting completed and technical specification for a pilot project in lagging regions validated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	30-Sep-2015	--	--	31-Mar-2017
► Use of road asset management principles by DGPC for maintenance budget assessment (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	30-Sep-2015	--	--	31-Dec-2016
► Percentage of the secondary road network (traffic and state of roads) managed using HDM-4 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Sep-2015	--	--	31-Dec-2020
► Available budget for routine maintenance of classified roads (TND/km of classified roads) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,542.00	--	--	1,927.00
Date	30-Sep-2015	--	--	31-Dec-2020

Data on Financial Performance

Disbursements (by loan)

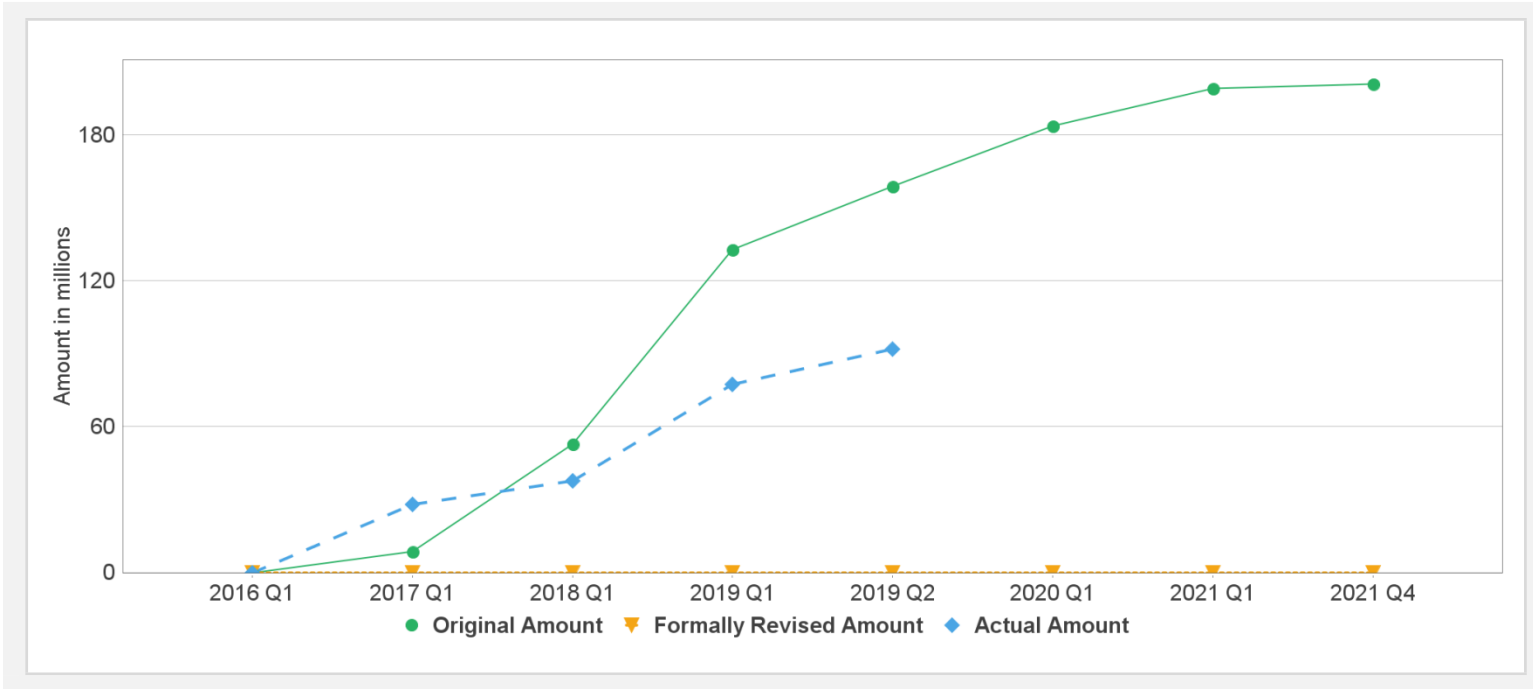
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P146502	IBRD-85190	Effective	USD	200.00	200.00	0.00	91.63	111.23	 45%
P146502	TF-A0260	Closed	USD	0.91	0.91	0.00	0.58	0.33	 64%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146502	IBRD-85190	Effective	14-Jul-2015	02-Oct-2015	30-Dec-2015	31-Dec-2020	31-Dec-2020
P146502	TF-A0260	Closed	02-Oct-2015	02-Oct-2015	30-Dec-2015	31-Mar-2017	30-Sep-2018



Cumulative Disbursements



Restructuring History

Level 2 Approved on 29-Mar-2017 ,Level 2 Approved on 27-Feb-2018 ,Level 2 Approved on 20-Jun-2018

Related Project(s)

There are no related projects.