



Agriculture Cluster Development Project (P145037)

AFRICA EAST | Uganda | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 12 | ARCHIVED on 24-Nov-2020 | ISR44084 |

Implementing Agencies: Republic of Uganda, Ministry of Agriculture, Animal Industry and Fisheries

Key Dates

Key Project Dates

Bank Approval Date: 09-Apr-2015

Effectiveness Date: 23-Jan-2017

Planned Mid Term Review Date: 13-Jul-2020

Actual Mid-Term Review Date: 07-Sep-2020

Original Closing Date: 31-Mar-2022

Revised Closing Date: 31-Mar-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to raise on-farm productivity, production, and marketable volumes of selected agricultural commodities in specified geographic clusters.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Support for Intensification of On-Farm Production:(Cost \$85.00 M)

Component 2: Value Addition and Market Access:(Cost \$45.00 M)

Component 3: Policy, Regulatory and Institutional Support:(Cost \$10.00 M)

Component 4: Coordination and Management, and ICT Platform:(Cost \$10.00 M)

Overall Ratings

Name

Previous Rating

Current Rating

Progress towards achievement of PDO

■ Moderately Satisfactory

■ Satisfactory

Overall Implementation Progress (IP)

■ Moderately Satisfactory

■ Satisfactory

Overall Risk Rating

■ High

■ High

Implementation Status and Key Decisions

At the MTR stage, the project has fully rolled out to cover the last 33 districts bringing the total number of districts implementing the project to 57 and covering all the 12 clusters. After a slow start to implementation where disbursement rate was at 25.09% at the last implementation mission in November 2019, project implementation has turned around. In terms of the expenditure performance, the project has achieved over 100% increase in the disbursement rate from 25.09% to 52.54% as at MTR.

This strong disbursement is attributed to the physical performances made in major project areas including the provision of agro-inputs through e-vouchers to beneficiary farmers; operationalization and disbursement of matching grants; and the start of rehabilitation works on road chokes. The project management improved significantly, and other areas of improvement have included the much-strengthened Monitoring and Evaluation (M&E) capacity, the revitalization of collection of agricultural statistics, and the integration and use of digital technologies including the Geographic



Information System (GIS). The mission noted the good progress and completion of most of the recommended activities proposed during the last ISM. Considering this progress, the overall project performance rating has been raised from Moderately Satisfactory to Satisfactory.

Key Recommendations

Reallocate USD 15 million from Sub-component 1.1 (E-Voucher Program): After evaluating project performance at the MTR stage, the mission agreed to reallocate \$15 million to other sub-components in order to address COVID-19 related shocks, identified project bottlenecks, and additional rural infrastructure needs generated by unforeseen climate events. In order to fully achieve the project development objectives, the following principles were developed for a post-MTR approach:

- a. Ameliorating the impacts of the COVID-19 pandemic on rural livelihoods, incomes and savings by empowering farmers with additional financial resources and capacity to invest in high-quality farm input;
- b. Addressing the need to support the strengthening of farmer organizations to effectively link production to value addition and marketing;
- c. Implementation of greater choice in size and value of agro-input packages as part of the e-voucher menu, applying lessons learnt in implementation until the MTR stage. This flexibility is expected to both enhance farmer progression across cycles and reduce the project's average contribution to e-vouchers redeemed by beneficiary farm households, thus freeing up resources;

In order to better achieve project objectives, it was agreed that \$15 million from sub-component 1 will be reallocated to other sub-components as follows:

- A total of US\$ 5.5 million will be allocated to support COVID-19 response activities designed to enhance livelihoods. US\$1.5 million will be allocated to Sub-component 1.2 and US\$3.5 million to Sub-component 2.1 to strengthen weak farmer organizations and catalyze farmer groups savings and farmer revolving funds. These will support farmer access to affordable credit and enhance farmers' capacity to co-fund inputs through the e-Voucher program;
- US\$ 0.5million will be allocated to Sub-component 1.3 to promote development of agro-input distribution networks to enhance efficiencies in agro-inputs marketing;
- US\$ 5.0 million will be allocated to Sub-component 2.3 to support removal of priority road chokes due to the significantly increased costs of the required rehabilitative works resulting from the destruction of the heavy rains and flooding of 2019 reported to have been the heaviest in twenty years; and
- US4.0 million dollars to support strengthen the Agricultural Statistics Unit. The performance of Sub-component 3.3 was assessed as satisfactory during the MTR, qualifying for additional resources to enable ASU to operationalize the structures put in place for collection and reporting on administrative data. This was identified and highlighted during the second Level 2 restructuring as part of emerging sector priorities.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|--------------------------------------|--------------------------------------|
| Political and Governance | -- | <input type="checkbox"/> High | <input type="checkbox"/> High |
| Macroeconomic | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Sector Strategies and Policies | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Technical Design of Project or Program | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Institutional Capacity for Implementation and Sustainability | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Fiduciary | -- | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Environment and Social | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Stakeholders | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Other | -- | <input type="checkbox"/> Low | <input type="checkbox"/> Low |
| Overall | -- | <input type="checkbox"/> High | <input type="checkbox"/> High |



Results

PDO Indicators by Objectives / Outcomes

| Raise on-farm productivity, production, and marketable volumes of selected agricultural commodities | | | | |
|---|---|-------------------|------------------|-------------|
| ► Yields of (MT/ha) of selected commodities (maize, rice, beans, cassava, and coffee) for the participating households (Metric ton, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.00 | 1.10 | 1.10 | 1.60 |
| Date | 30-Jun-2016 | 16-Dec-2019 | 16-Dec-2019 | 31-Mar-2022 |
| Comments: | This indicator is disaggregated by crop and the values are presented below. The baseline values from the PAD have been updated with the UBOS Annual Agriculture Survey (2018). The end targets from the PAD will be updated at MTR. | | | |
| ☐ Rice (Metric ton, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.07 | 2.38 | 3.01 | 1.60 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐ Maize (Metric ton, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.49 | 2.41 | 2.09 | 1.62 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐ Beans (Metric ton, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.65 | 1.06 | 1.26 | 0.40 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐ Cassava (Metric ton, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 8.75 | 8.94 | 8.41 | 6.72 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐ Coffee (Robusta) (Metric ton, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|--|-------------|-------------------|------------------|-------------|
| Value | 1.05 | 1.04 | 1.51 | 0.48 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ► Increase (%) in total maize, rice, beans, cassava, and coffee production in project area (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 10.00 | 10.00 | 50.00 |
| Date | 30-Jun-2016 | 16-Dec-2019 | 16-Dec-2019 | 31-Mar-2022 |
| ☐ Rice (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.49 | 15.00 | 4.30 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐ Maize (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 2.00 | 26.70 | 2.50 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐ Beans (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.31 | 7.50 | 30.00 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐ Cassava (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 2.75 | 7.60 | 6.30 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐ Coffee (Robusta) (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.13 | 4.00 | 1.70 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ► Increase (%) in maize, rice, beans, cassava, and coffee production by participating farms in the project areas (Percentage, Custom) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 10.00 | 10.00 | 50.00 |
| Date | 30-Jun-2016 | 16-Dec-2019 | 16-Dec-2019 | 31-Mar-2022 |
| <input type="checkbox"/> Rice (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.16 | -- | 74.10 | 50.00 |
| Date | 31-Dec-2019 | -- | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Maize (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.81 | -- | 34.60 | 50.00 |
| Date | 31-Dec-2019 | -- | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Beans (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.30 | -- | 60.00 | 50.00 |
| Date | 31-Dec-2019 | -- | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Cassava (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 2.85 | -- | 18.20 | 50.00 |
| Date | 31-Dec-2019 | -- | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Coffee (Robusta) (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.15 | -- | 13.00 | 50.00 |
| Date | 31-Dec-2019 | -- | 31-Aug-2020 | 31-Mar-2022 |
| ► Increase (%)of marketed produce for selected crops (maize, rice, beans, cassava and coffee) by the participating ACCEs in project area. (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 50.00 |
| Date | 30-Jun-2016 | 16-Dec-2019 | 16-Dec-2019 | 31-Mar-2022 |



| ☐Rice (Percentage, Custom Breakdown) | | | | |
|--|-------------|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 19.00 | 5.10 | 72.40 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐Maize (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 9.60 | 1.70 | 40.20 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ☐Beans (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 7.30 | 0.80 | 79.40 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 30-Apr-2020 | 31-Mar-2022 |
| ☐Cassava (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 7.40 | 2.00 | 20.60 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 30-Apr-2020 | 31-Mar-2022 |
| ☐Coffee (Robusta) (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 16.40 | 0.00 | 12.00 | 50.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 30-Apr-2020 | 31-Mar-2022 |

Core beneficiaries will be farmers, especially smallholders, and other value chain actors

► Direct project beneficiaries (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 95,188.00 | 108,423.00 | 450,000.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 30-Apr-2020 | 31-Mar-2022 |
| ☐Female beneficiaries (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|-------|-------|-------|-------|-------|
| Value | 25.00 | 46.50 | 41.00 | 50.00 |
|-------|-------|-------|-------|-------|

Intermediate Results Indicators by Components

| Component 1: Support for Intensification of On-Farm Production | | | | |
|---|--|-------------------|------------------|-------------|
| ▶ Percentage of farmers/a using improved agricultural technology (seeds, fertilizer, pest protection, small scale irrigation equipment, etc.) among the targeted beneficiaries (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 20.00 | 9.20 | 33.80 | 65.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ▶ Area under improved technology (seeds, fertilizer, etc.) (Hectare(Ha), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 16,794.90 | 43,898.00 | 182,100.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| Comments: | Baseline date reflects the date of effectiveness | | | |

| Component 2: Value Addition and Market Access | | | | |
|--|--|-------------------|------------------|-------------|
| ▶ No of participating farm households using post-harvest technology inputs (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 74,536.00 | 148,432.00 | 300,000.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| Comments: | At MTR stage, the value is a sum of 67,492 e-voucher beneficiaries that received postharvest technologies like tarpaulins and hermetic bags & 80,941 members of FOs under matching grants. Since unique identification will become possible at a later stage, this value will be adjusted downwards for possible double counted beneficiaries. | | | |
| ▶ % of ACCEs and apex producer organizations with improved operating capacities (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 21.00 | 21.00 | 100.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 30-Apr-2020 | 31-Mar-2022 |
| ▶ % increase in volume (MT) of selected commodities marketed by ACCEs in the targeted areas (Percentage, Custom) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 60.00 |
| Date | 30-Jun-2016 | 16-Dec-2019 | 16-Dec-2019 | 31-Mar-2022 |
| <input type="checkbox"/> Rice (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 19.00 | 10.00 | 10.70 | 60.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Maize (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 7.30 | 27.90 | 27.90 | 60.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Beans (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 9.60 | 6.50 | 6.50 | 60.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Cassava (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 7.40 | 10.50 | 10.50 | 60.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Coffee (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 16.40 | 1.30 | 1.30 | 60.00 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ► Profit-cost ratio for supported commodities (in UGX) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.70 | 1.70 | 1.70 | 1.53 |
| Date | 30-Jun-2016 | 16-Dec-2019 | 16-Dec-2019 | 31-Mar-2022 |



| | | | | |
|---|-------------|-------------------|------------------|-------------|
| <input type="checkbox"/> Rice (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.19 | 1.00 | 1.20 | 1.53 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Maize (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.21 | 1.32 | 1.33 | 1.24 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Beans (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.26 | 1.50 | 1.51 | 1.48 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Cassava (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.63 | 0.80 | 0.89 | 1.43 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| <input type="checkbox"/> Coffee (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 2.92 | 2.10 | 2.80 | 1.53 |
| Date | 31-Jul-2018 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ▶ % of supported ACCEs having significantly invested in post-harvest and/or marketing (more than US\$5,000) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 2.60 | 37.00 | 30.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ▶ Additional volume of storage capacity established through the project (MT) (Metric ton, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 33,497.00 | 100.00 |



| Date | 30-Jun-2016 | 16-Dec-2019 | 31-Aug-2020 | 31-Mar-2022 |
|--|--|-------------------|------------------|-------------|
| Comments: | The indicator reports the average storage capacity established by ACDP-supported ACCEs in the project area. At the MTR stage, the total average storage capacity established in the project area disaggregated by commodity as follows: Cassava (n=8) = 92MT, Beans (n=9) = 146MT, Coffee (n=25) = 171MT, Maize (n=12) = 120MT and Rice (n=11) = 190MT. Up to 102 ACCEs were supported to establish stores with a total storage capacity of 33,497MT. | | | |
| ► Functional national platform for exchange of market information and negotiation between ACCEs and wholesale traders and agribusiness (# yes) (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 30-Jun-2016 | 16-Dec-2019 | 31-Aug-2020 | 31-Mar-2022 |

Component 3: Policy, Regulatory and Institutional Support

► Number of pre-feasibility studies for irrigation schemes completed (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 18.00 | 18.00 | 18.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 22-Mar-2022 |

► Number of designs for irrigation rehabilitation and expansion schemes completed (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |

► Number of road bottlenecks (choke points) fixed (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 18.00 | 100.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 24-Mar-2022 |

► % of functional committees (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 51.00 | 81.00 | 100.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |



| Component 4: Coordination and Management, and ICT Platform | | | | |
|--|-------------|-------------------|------------------|-------------|
| ▶ Number of farmers reached through ICT innovations (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 97,788.00 | 201,556.00 | 444,000.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ▶ Level of satisfaction with ICT initiatives (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 56.40 | 60.40 | 90.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ▶ % of district/national technical and financial reports timely and adequate (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 53.00 | 65.00 | 50.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 31-Aug-2020 | 31-Mar-2022 |
| ▶ Percent (%) of annual audit recommendations implemented (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 100.00 | 100.00 |
| Date | 30-Jun-2016 | 16-Dec-2019 | 31-Aug-2020 | 31-Mar-2022 |
| ▶ Percent (%) of result monitoring indicators reported on time as outlined in the M&E plan (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 71.00 | 100.00 | 100.00 |
| Date | 30-Jun-2016 | 30-Apr-2020 | 30-Apr-2020 | 31-Mar-2022 |

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

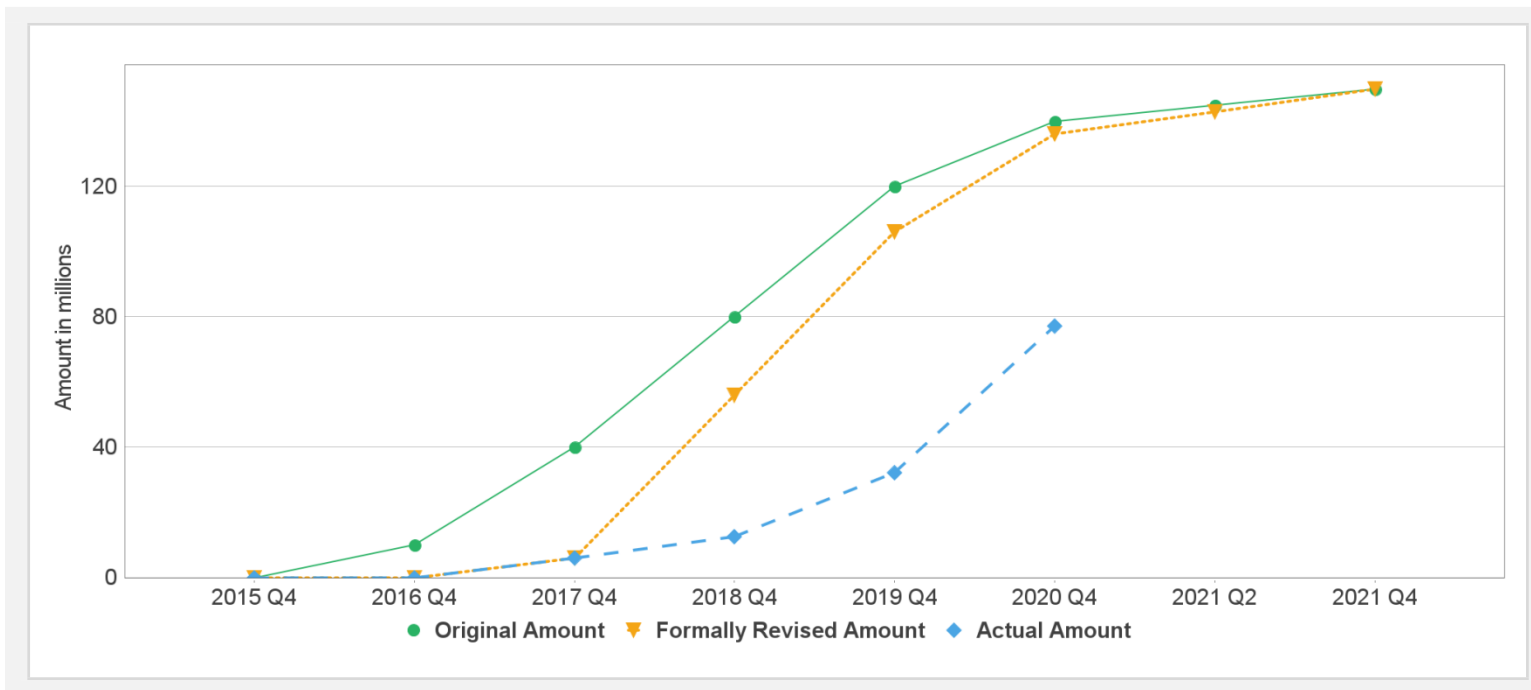


| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P145037 | IDA-56110 | Effective | USD | 150.00 | 150.00 | 0.00 | 77.27 | 71.60 | 52% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P145037 | IDA-56110 | Effective | 09-Apr-2015 | 26-Sep-2016 | 23-Jan-2017 | 31-Mar-2022 | 31-Mar-2022 |

Cumulative Disbursements



PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|

Restructuring History

Level 2 Approved on 20-Dec-2016 ,Level 2 Approved on 29-Jun-2018

Related Project(s)



There are no related projects.
