



**MINISTRY OF SCIENCE AND TECHNOLOGY, HIGHER EDUCATION
AND TECHNICAL PROFESSIONAL EDUCATION**

Higher Education Science and Technology Project

PROCUREMENT PLAN

I. General

1. **Project information:**
Country: **Mozambique**
Borrower: **Government of Mozambique**
Project Name: **HIGHER EDUCATION SCIENCE AND TECHNOLOGY PROJECT**
Project ID: **P146602**
Grant No: **0 – MOZ**
2. **Bank's approval Date of the procurement Plan:**
Original: June 30, 2015
Revision 1: May 31, 2017
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** June 05, 2017 – December 31, 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	>500,000	
2.	NCB (Goods)	75,000–500,000	
3.	ICB (Works)	>5,000,000	
4.	NCB (Works)	100,000 - 5,000,000	
5.	Shopping (Goods)	<75,000	
6.	Shopping (Works)	<100,000	

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	3.0	13	No	Post	
	Summary of the Shopping (Goods)	0.5	16	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS Services (Firms)	>500.000,00	
2.	CQS Services (Firms)	<300.000,00	
3.	IC (Individual Consultant)	> 200.000,00	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under CQS	0.5	3	post	
	Summary of number of contracts that will be let under other methods	0.6	15	Post	IC

PROCUREMENT PLAN Mozambique : Higher Education Science and Technology

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2018-01-19
Revised Plan Date(s): (comma delimited, leave blank if not) 2018-08-29
Project ID: P111592 **GFN Date:**
Project Name: Higher Education Science and Technology
Loan / Credit No: IDA / D0510, IDA / 46840
Executing Agency(ies): EXECUTIVE COMMISSION FOR PROFESSIONAL EDUCATION AND TRAINING REFORM, Ministry of Science and Technology, Ministry of Education and Human Development

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01VEHANEPI17 / Purchase of 1 saloon car and 4 vehicles 4X4 for establishment of ANEP	IDA / D0510		Post	Request for Bids	Open - National	Single Stage - One Envelope		191,805.56	Signed					2018-03-15		2018-03-25					2018-05-06		2018-06-05		2018-07-10		2018-01-06
03EQUIPMORONET17 / Establishment of Wireless Network for 10 schools of Professional Technical Institutes	IDA / D0510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-01-08		2018-01-13					2018-02-12		2018-03-14		2018-04-18		2018-10-15
15BOOKDPEC17 / Print Indicators books of C&T	IDA / D0510		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-01-10		2018-01-25									2018-05-05		2018-11-01
07EQUIPMORONET17 / Purchase of Terminal Equipment for International Capacity	IDA / D0510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-30		2018-01-04					2018-02-15		2018-03-17		2018-04-21		2018-10-18
08EQUIPMORONET17 / Purchase of Equipment Terminal for activation in the 26 Professional Technical Institutes	IDA / D0510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-01-08		2018-01-13					2018-02-12		2018-03-14		2018-04-18		2018-10-15
12EQUIPDPEC17 / Purchase 4 laptop for statistic department	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-01-25									2018-05-30		2018-11-26
13EQUIPDPEC17 / Purchase Telephone for statistic focal point	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-01									2018-07-14		2019-01-10
22EQUIPPCCMA17 / Purchase Robotics Micro kits and Posters of PCCMA	IDA / D0510		Post	Request for Quotations	Limited	Single Stage - One Envelope		29,441.37	Signed							2018-04-11									2018-08-29		2019-02-25

23PRINT/FNU/17 / Edition, Printing and Publication of Proceedings of the 9th S&T Meeting (Scientific Event)	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation									2018-01-23												2018-03-20	2018-09-16
24PRINT/FNU/17 / Production and Dissemination of brochures of project result Financed by RNF	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																					2018-03-17	2018-09-13
33PUR/PCCMA/17 / Purchase of mobile science benches (educational services)	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation									2018-03-14											2018-07-31	2019-01-27	
09EQUIP/PCCMA/17 / Purchase Electronics equipment and Office furniture (tables, chairs and bins) for Basic Science	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation									2018-02-09											2018-06-08	2018-12-05	
10AWARDS/PCCMA/17 / Teacher and Student awards affiliated with the program of Basic Science	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation									2018-02-09											2018-07-04	2018-12-31	
05MAT/FNU/17 / Printing and Publication of Scientific Material from STEM area Submitted by Researchers	IDA / D0510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2018-01-15						2018-01-20					2018-03-03	2018-04-02				2018-05-07	2018-11-03		
32PUR/PCCMA/17 / Purchase of Mobile Community Tablets and Interactive Brochures	IDA / D0510		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation																			2018-03-07	2018-07-15	2019-01-11	
03VEHSHOP/ANEP/18 / Purchase of 1 double cabin 4X4 for establishment of ANEP	IDA / D0510		Post	Request for Quotations	Limited	Single Stage - One Envelope		32,500.00	Completed																			2017-10-15	2017-12-10	2018-02-08	
43EQU/PCCMA/18 / Purchase of Equipment Educational Service of Museu da Historia Natural	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																				2018-06-09	2018-07-27	2018-08-06
44RITS/PCCMA/18 / Purchase of STEM-LAB didactic Sets for Science	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																				2018-05-30	2018-07-31	2018-08-20
45UPS/PCCMA/18 / Purchase of UPS for the central server	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation										2018-05-27										2018-07-29	2018-08-18	
25PRINT/FNU/17 / Edition, Printing and Dissemination the strategy of the FNI	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																				2018-03-15	2018-07-03	2018-11-20
36PROF/PCCMA/17 / Contents Production and management modules for edu@moz platform	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																				2018-02-22	2018-07-17	2019-01-13
11SOFT/DPEC/17 / Purchase software STATA & SPSS for statistic department	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																				2018-01-31	2018-05-21	2018-11-17

38APURVICUCP/17 / Purchase tree vehicles for UCP	IDA / D0510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-30		2018-08-14		2018-09-03		2018-09-23		2018-10-28		2018-11-17
39PURVICUCP/17 / Purchase tree vehicles for UCP	IDA / D0510		Post	Request for Proposals	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-01-15		2018-01-30		2018-03-13		2018-04-22		2018-05-27		2018-11-23
48EQUUMORONET/18 / Purchase of data center equipment for MoReNet training	IDA / D0510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-15		2018-08-30		2018-09-09		2018-09-19		2018-10-14		2018-11-03
38CONSPCCMA/17 / Production and dissemination of didactic materials for Educate TV - Women in Science - Videos about the professions Science	IDA / D0510		Post	Direct Selection	Direct			0.00	Canceled					2018-01-29		2018-02-28						2018-06-18		2018-12-15
03IBEAMCTESTP2018 / PURCHASE FURNITURE FOR IBE AND PROVINCIAL SCHOLARSHIP OFFICE	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-21						2018-10-10		2019-04-08
02/EQUIP/IBEAMCTESTP2018 / PURCHASE OF PHOTOCOPIING MACHINES	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-09-06						2018-10-20		2018-11-09
01/EQUIP/IBEAMCTESTP2018 / PURCHASE OF OFFICE EQUIPMENT FOR IBE AND PROVINCIAL SCHOLARSHIP UNITS	IDA / D0510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-21						2018-09-25		2018-10-25

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
02/MORENET/SSMCTESTP/SERV / Purchase International Connectivity Services for MoReNet - Redundant	IDA / D0510		Post	Direct Selection	Direct			1,725,778.00	Signed					2017-12-30		2018-01-04								2018-02-08		2018-08-07		
01/MORENET/SSMCTESTP/SERV / Purchase International Connectivity Services for MoReNet- Primary	IDA / D0510		Prior	Direct Selection	Direct			487,500.00	Signed					2017-12-30		2018-01-04								2018-02-08		2018-08-07		
03/MORENET/SSMCTESTP/SERV / Purchase of National Connectivity Services for MoReNet-Primary	IDA / D0510		Prior	Direct Selection	Direct			1,862,875.05	Signed					2017-12-30		2018-01-04								2018-02-08		2018-08-07		
04/MORENET/MCTESTP/SERV / Purchase National Connectivity for MORENET- Redundant	IDA / D0510		Prior	Direct Selection	Direct			306,448.95	Signed					2017-12-29		2018-01-03								2018-02-07		2018-08-06		

40/NO/COMORNET/2017 / Update of Firewall cyberoam license	IDA / D0510		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-01-22		2018-02-06							2018-04-21	2018-10-18
35/CONSMORENET/17 / Hiring Elavivier for Digital Content	IDA / D0510		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-01-30		2018-02-04							2018-03-11	2018-09-07
08/CONSDNESMCTESP2018 / HIGHER EDUCATION PRINTING SERVICES, INCLUDING 2016 AND 2017 STATISTICAL DATA	IDA / D0510		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-08-20		2018-08-25							2018-09-13	2018-09-15

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CONSUS/ANEP/2017 / Consulting services for External Audit for the period 2017-2018	IDA / D0510		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2017-11-20		2017-12-11		2018-01-24					2018-02-21		2018-03-08		2018-04-12		2018-05-17		2018-11-13	
42-CONS-PCCMA/2017 / Studying the hurdles for improved teaching of mathematics and science subjects in secondary education in Mozambique, sofala and Manica Provinces	IDA / D0510		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-01-30		2018-02-20		2018-04-21									2018-05-21		2018-07-30		2018-09-05	
20A/CONS/DPEC/18 / Consulting Service to Design Web Platform of Information Management in Science and Technology	IDA / D0510		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-05-18		2018-06-02		2018-08-24					2018-08-29		2018-07-14		2018-07-28		2018-08-11		2018-08-31	
34A/CONS/PCCMA/18 / Consultants to produce and translate of MSASSA Basic Sciences modules (Mathematics, Physics, Biology and Chemistry)	IDA / D0510		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-05-18		2018-06-02		2018-07-01					2018-07-11		2018-07-21		2018-08-11		2018-08-25		2018-09-04	
47/CONS/FNI/18 / Integration of FDI and FNI funds	IDA / D0510		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-05-25		2018-06-09		2018-07-08					2018-07-18		2018-07-28		2018-08-18		2018-09-01		2018-09-11	
38A/CONS/PCCMA/17 / Production and dissemination of didactic materials for Educate TV - Women in Science - Videos about the professions Science	IDA / D0510		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-05-25		2018-06-09		2018-06-29					2018-07-09		2018-07-16		2018-07-30		2018-08-16		2018-09-05	
46/CONS/PCCMA/18 / Consulting service to Development Management Platform of Basic Sciences Program	IDA / D0510		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-05-18		2018-06-02		2018-06-24					2018-06-29		2018-07-14		2018-07-28		2018-08-11		2018-08-31	

01/CONSIBEMCTESTP2017 / CONSULTING FOR THE INSTALLATION OF INTEGRATED MANAGEMENT SOFTWARE AND SCHOLARSHIP MANAGEMENT	IDA / D0510		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-01-03		2018-01-10		2018-01-24						2018-01-30		2018-02-09		2018-10-05
05/CONSINDNESMCTESTP2017 / Hire a company to design and deploy e- SURA (Unified System of Academic Registration) in higher education institutions	IDA / D0510		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-01-05		2018-01-12		2018-01-28						2018-01-31		2018-02-09		2018-08-08

INDIVIDUAL CONSULTANTS