

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** July 15, 2014
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

**PROCUREMENT PLAN** Africa : AFCC2/RI-Regional Pastoral Livelihoods Resilience Project

**General Information**

**Country:** Africa **Bank/ Approval Date of the Original Procurement Plan:** 2017-04-04  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-12-04

**Project ID:** P129408 **GPN Date:**

**Project Name:** AFCC2/RI-Regional Pastoral Livelihoods Resilience Project

**Loan / Credit No.:** IDA / 53850, IDA / 54450, IDA / 53880, IDA / H9190

**Executing Agency(ies):** Ministry of Agriculture, Animal Industry and Fisheries, Ministry of Livestock and Fisheries, MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES, Intergovernmental Authority on Development

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MOALF-13648-CW-RFB / Construction of Livestock Market in Samburu County LOT 1- Banao LOT 2- Latakweny	IDA / 53880	Market Access and Trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation					2017-05-05						2017-06-21			2017-07-21			2017-08-25		2018-02-21
KE-MOALF-13748-CW-RFQ / Construction of Livestock Market in Konyao, Westpokot market	IDA / 53880	Market Access and Trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation																2017-07-05		2018-01-01	
KE-MOALF-13751-CW-RFQ / Construction of borehole and associated facilities in Naklong, Turkana County	IDA / 53880	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation																2017-07-05		2018-01-01	
KE-MOALF-13749-CW-RFQ / Construction of borehole and associated facilities in Handaki village, Waji County	IDA / 53880	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		160,000.00	0.00	Pending Implementation																2017-07-05		2018-01-01	
KE-MOALF-13732-CW-RFQ / Construction of water pan and associated facilities in Sale village- Mandera County	IDA / 53880	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation																2017-07-04		2017-12-31	
KE-MOALF-13702-CW-RFB / Construction of water pan and associated facilities in Nyant/Kajado County -LOT 1 Construction of water pan and associated facilities in Neurumet/ Narok County- LOT 2	IDA / 53880	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation					2017-05-05						2017-06-21			2017-07-21		2017-08-25		2018-02-21	
KE-MOALF-13735-CW-RFQ / Construction of water pan and associated facilities in Karamet, West Pokot County	IDA / 53880	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,000.00	0.00	Pending Implementation																2017-06-10		2017-12-07	
KE-MOALF-13743-CW-RFQ / construction of water pan and associated facilities in Srinampok Turkana County	IDA / 53880	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		160,000.00	0.00	Pending Implementation																2017-06-11		2017-12-08	
KE-MOALF-13715-CW-RFB / Construction of water pan and associated facilities in Tatarer county and Garissa county in three lots as follows: LOT 1- Lelile LOT 2 - Idi LOT 3- Bura	IDA / 53880	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		455,000.00	0.00	Pending Implementation					2017-05-05						2017-05-05			2017-05-05		2017-05-26		2017-11-22	
KE-MOALF-13728-CW-RFQ / Construction of water pan and associated facilities in Tatarera Village-Baringo County.	IDA / 53880	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation																2017-07-04		2017-12-31	
KE-MOALF-13747-CW-RFQ / Construction of livestock market in Kapsinendet, Narok County	IDA / 53880	Market Access and Trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation																2017-07-05		2018-01-01	
KE-MOALF-13744-CW-RFQ / Construction of water pan and associated facilities in Koren/Lamu County	IDA / 53880	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation																2017-06-14		2017-12-11	
KE-MOALF-13684-CW-RFB / Construction of 2 water pans in Ollie, Isiolo County LOT 1 Construction of 1 Water pan in Muwarak, Laikipia County- LOT 2	IDA / 53880	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		290,000.00	0.00	Pending Implementation					2017-05-05						2017-06-21			2017-07-21		2017-08-25		2018-02-21	
KE-MOALF-13746-CW-RFQ / Construction of Water pan and associated facilities in Watiti, Waji County	IDA / 53880	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,000.00	0.00	Pending Implementation																2017-07-05		2018-01-01	
KE-MOALF-14759-CW-RFB / Construction of Hay shed and associated infrastructure in Baringo county(Lot 1), Lamu county(Lot 2), Samburu county(Lot 3), Waji county(Lot 4),Kajado county(Lot 5), Mandera county (Lot 6)	IDA / 53880	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2017-05-22						2017-07-08			2017-08-07		2017-09-11		2018-03-10	
KE-MOALF-14761-CW-RFQ / Construction of borehole in Lengole village, Samburu county	IDA / 53880	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation																2017-07-22		2018-01-18	







**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MAAIF-10260-NC-RFQ / Framework Contract for Engraving Services	IDA / 53850	(Physical and Prices Contingencies) Project Management and Institutional Support Pastoral Risk Management Natural Resources Management Market Access and Trade Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation							2017-09-29	2017-10-23							2017-05-24		2017-11-20		
KE-MOALF-11178-NC-RFB / Develop, supply, install and commission Management Information System to include knowledge management, accounting, procurement and payroll functions	IDA / 53880	Project Management and Institutional Support	Post	Request for Bids	Open - National	Single Stage - Two Envelope		257,000.00	0.00	Pending Implementation					2017-04-21											2017-09-24		2018-03-23	
UG-MAAIF-12171-NC-RFQ / Procure ARCGIS software licence for 7 years	IDA / 53850	(Physical and Prices Contingencies) Project Management and Institutional Support Pastoral Risk Management Natural Resources Management Market Access and Trade Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		295,000.00	0.00	Under Implementation							2017-06-10	2017-10-23								2017-08-05		2018-02-01	
MOLFRRLRDR-NS0117 / Preparation and Transmission of Documentary film on trans boundary Diseases vaccination campaign	IDA / 55450	Market Access and Trade	Prior	Direct Selection	Direct			10,000.00	0.00	Pending Implementation					2017-05-11											2017-05-16		2017-05-31	
DJ-HGAD-30145-NC-RFQ / Printing of 4 reports and 2 strategies	IDA / H9190	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																2018-01-01		2018-06-30	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
UG-MAAIF-6409-CS-QCBS / Construction Supervision of Livestock Watering Infrastructures & Establishment of their Management Structure	IDA / 53850	(Physical and Prices Contingencies) Project Management and Institutional Support Pastoral Risk Management Natural Resources Management Market Access and Trade Livelihood Support	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2017-04-14	2017-10-10	2017-05-05		2017-06-18	2017-10-10										2017-07-18		2017-08-22		2018-02-18			
UG-MAAIF-12714-CS-QCBS / Study on antibiotic resistance	IDA / 53850	(Physical and Prices Contingencies) Project Management and Institutional Support Pastoral Risk Management Natural Resources Management Market Access and Trade Livelihood Support	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending Implementation	2018-05-02		2018-05-23		2018-07-06											2018-08-05		2018-09-09		2019-03-08			
UG-MAAIF-13479-CS-QCBS / Longitudinal study for regular monitoring of livestock deaths (PDC)	IDA / 53850	(Physical and Prices Contingencies) Project Management and Institutional Support Pastoral Risk Management Natural Resources Management Market Access and Trade Livelihood Support	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2018-02-02		2018-02-23		2018-04-08											2018-05-08		2018-06-12		2018-12-09			
MOLFRRLRPLCS-0117 / Feasibility Study, Detail Design & Tender Document Preparation for multipurpose water infrastructures in Somali Regional State	IDA / 55450	Natural Resources Management	Post	Least Cost Selection	Open - National		486,462.50	0.00	Under Implementation	2017-05-21	2017-07-21	2017-06-04	2017-07-21	2017-07-18					2017-08-15		2017-09-14				2017-10-19		2017-11-23		2018-05-22			
MOLFRRLRPLCS-0317 / Feasibility Study, Detail Design & Tender Document Preparation for multipurpose water infrastructures in Oromia Regional State	IDA / 55450	Natural Resources Management	Post	Least Cost Selection	Open - National		486,462.50	0.00	Under Implementation	2017-05-21	2017-07-21	2017-06-04	2017-07-21	2017-07-09					2017-08-06		2017-09-05				2017-10-10		2017-11-14		2018-05-13			
MOLFRRLRPLCS-0417 / Feasibility Study, Detail Design & Tender Document Preparation for multipurpose water infrastructures in SNNP Regional State	IDA / 55450	Natural Resources Management	Post	Least Cost Selection	Open - National		486,462.50	0.00	Under Implementation	2017-05-21	2017-07-21	2017-06-04	2017-07-21	2017-07-09					2017-08-06		2017-09-05				2017-10-03		2017-11-07		2018-05-06			
MOLFRRLRPLCS-0517 / Consultancy service for procurement audit	IDA / 55450	Project Management and Institutional Support	Prior	Least Cost Selection	Open - National		16,000.00	0.00	Pending Implementation	2017-07-28		2017-08-18		2017-10-01							2017-10-29				2017-11-28		2018-01-02		2018-02-06		2018-03-08	
MOLFRRLRPLCS-0617 / Consultancy service for Financial audit	IDA / 55450	Project Management and Institutional Support	Post	Least Cost Selection	Open - National		15,000.00	0.00	Pending Implementation	2017-07-23		2017-08-13		2017-09-26							2017-10-24				2017-11-23		2017-12-28		2018-02-01		2018-03-03	
MOLFRRLRPLCS-02 / Feasibility Study, Detail Design & Tender Document Preparation for multipurpose water infrastructures in Afar Regional State	IDA / 55450	Natural Resources Management	Post	Least Cost Selection	Open - National		486,462.50	0.00	Under Implementation	2017-05-21	2017-07-21	2017-07-20	2017-07-21	2017-08-24							2017-09-21				2017-10-21		2017-11-25		2017-12-30		2018-04-10	
UG-MAAIF-13480-CS-QCBS / Project impact assessment study (End of Project)	IDA / 53850	Project Management and Institutional Support	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2019-10-01		2019-10-22		2019-12-05											2020-01-04		2020-02-08		2020-08-06			

UG-MAAIF-13484-CS-QBS / Project Completion Report Study	DA / 53850	Project Management and Institutional Support	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2019-09-02	2019-09-23	2019-11-08						2019-12-06	2020-01-10	2020-07-08
KE-MOALF-27943-CS-COS / CONSULTANCY SERVICES ON SOCIAL ASSESSMENT. A Social Assessment is required to provide RPLRP with mechanisms mitigating isolation, exclusion and enhancing community participation among the project beneficiary communities.	DA / 53880	Project Management and Institutional Support	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-09-11	2017-10-02	2017-11-15						2017-12-15	2018-01-19	2018-07-18
UG-MAAIF-13487-CS-COS / Establish and operate Project Planning, M&E, and Learning (PMEL) systems	DA / 53850	Natural Resources Management (Physical and Prices Contingencies) Project Management and Institutional Support Pastoral Risk Management Livelihood Support Market Access and Trade	Post	Consultant Qualification Selection	Open - National		140,000.00	0.00	Cancelled	2018-02-05	2018-02-26	2018-04-11						2018-05-11	2018-06-15	2018-12-12
UG-MAAIF-9257-CS-COS / Implementation of the Integrated KMC Strategy at District, National and Regional Systems	DA / 53850	(Physical and Prices Contingencies) Project Management and Institutional Support Pastoral Risk Management Livelihood Support Market Access and Trade Natural Resources Management	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Cancelled	2017-06-30	2017-07-21	2017-09-03						2017-10-03	2017-11-07	2018-05-06
DJ-HGAD-28962-CS-COS / Consultancy for Regional Livestock Market Information System (LIMS) set up	DA / H9190	Market Access and Trade	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-10-10	2017-10-31	2017-12-14						2018-01-13	2018-02-17	2018-08-16
UG-MAAIF-13507-CS-COS / Consultant to set up the Early Warning IT and GIS Unit in MAAIF and Develop Statistical Data Base for Early Warning	DA / 53850	Natural Resources Management (Physical and Prices Contingencies) Project Management and Institutional Support Pastoral Risk Management Livelihood Support Market Access and Trade	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Cancelled	2017-07-18	2017-08-08	2017-09-21						2017-10-21	2017-11-25	2018-05-24

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOLFRPLRPIC-0217 / Recruit short term consultant to study and finalize the remaining components of DCAV&S 2 database thereby ensuring its alignment with other databases (ARIS-2)	DA / 55450	Market Access and Trade	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-07-24		2017-08-26		2017-09-16		2017-10-21		2017-11-05	
MOLFRPLRPIC-012017 / Development of Website Design and Training	DA / 55450	Project Management and Institutional Support	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2017-07-20	2017-07-21	2017-08-22		2017-09-12		2017-10-17		2018-01-15	
UG-MAAIF-24786-CS-CDS / Consultancy services for Accounts assistant	DA / 53850	Project Management and Institutional Support	Prior	Direct Selection	Direct		45,000.00	21,886.78	Signed	2017-08-22	2017-09-07	2017-09-01	2017-09-20			2017-11-05	2017-09-26	2018-05-04	
UG-MAAIF-24787-CS-CDS / Consultancy services for office administration and management	DA / 53850	Project Management and Institutional Support	Prior	Direct Selection	Direct		45,000.00	21,886.78	Signed	2017-08-22	2017-09-07	2017-09-01	2017-09-20			2017-11-05	2017-09-26	2018-05-04	
UG-MAAIF-10246-CS-CDS / Consultancy Services for Project Engineer	DA / 53850	Livelihood Support Pastoral Risk Management Natural Resources Management Market Access and Trade	Prior	Direct Selection	Direct		70,000.00	59,145.77	Signed	2017-08-14		2017-08-24	2017-09-20			2017-10-28	2017-09-26	2018-04-26	
UG-MAAIF-10240-CS-CDS / Consultancy services for Communication Specialist	DA / 53850	Livelihood Support Project Management and Institutional Support Pastoral Risk Management Natural Resources Management Market Access and Trade	Prior	Direct Selection	Direct		70,000.00	59,145.77	Signed	2017-08-15	2017-09-05	2017-08-25	2017-09-13			2017-10-29	2017-09-26	2018-04-27	
UG-MAAIF-10247-CS-CDS / Consultancy Services for the Project Accountant.	DA / 53850	Project Management and Institutional Support	Prior	Direct Selection	Direct		70,000.00	59,145.77	Signed	2017-08-15	2017-09-05	2017-08-25	2017-09-13			2017-10-29	2017-09-26	2018-04-27	
UG-MAAIF-10238-CS-CDS / Consultancy Services for Social Safeguards Specialist	DA / 53850	Livelihood Support Pastoral Risk Management Natural Resources Management Market Access and Trade	Prior	Direct Selection	Direct		80,000.00	59,145.77	Signed	2017-08-15	2017-09-05	2017-08-25	2017-09-21			2017-10-29	2017-09-26	2018-04-27	
UG-MAAIF-10244-CS-CDS / Consultancy Services for Procurement Specialist	DA / 53850	Livelihood Support Project Management and Institutional Support Pastoral Risk Management Natural Resources Management Market Access and Trade	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2017-08-15	2017-09-05	2017-10-03	2017-11-13	2017-10-24		2017-11-28		2018-05-27	
UG-MAAIF-27709-CS-CDS / Procurement of individual consultant to provide Monitoring and Evaluation services	DA / 53850	Project Management and Institutional Support	Prior	Direct Selection	Direct		75,000.00	59,145.77	Signed	2017-09-11	2017-09-13	2017-09-21	2017-09-21			2017-11-25	2017-10-26	2018-05-24	

UG-MAAIF-10242-CS-CDS / Procurement of the Environmental Management Specialist for Two years	IDA / 53850	Natural Resources Management (Physical and Prices Contingencies) Project Management and Institutional Support Pastoral Risk Management Livelihood Support Market Access and Trade	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Cancelled	2017-06-15		2017-06-25		2017-07-25		2017-08-29		2018-02-25
UG-MAAIF-29490-CS-INDV / Procurement of individual consultant to provide services of Environmental Specialist	IDA / 53850	Project Management and Institutional Support	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2017-09-14	2017-09-15	2017-11-02	2017-11-16	2017-11-23		2017-12-28		2018-06-26
MOLFRPLR/IC-OR01/17 / consultancy service to Improve Disease Outbreak and Vaccination Reporting (DOVAR- II) system	IDA / 55450	Market Access and Trade	Post	Direct Selection	Direct		27,000.00	0.00	Pending Implementation	2017-12-04		2017-12-18				2018-01-08		2018-06-07