

PROCUREMENT PLAN

Project information: Zambia: Mining and Environment remediation and improvement Project [P154683]

Project Implementation agency: Ministry of Mines and Mineral Development

Date of the Procurement Plan: February 14, 2017

Period covered by this Procurement Plan: [December 1, 2015- July 30, 2017]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. – Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

For Goods is applicable for those contracts identified in the Procurement Plan tables];

For Works is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information: *Not applicable*

PROCUREMENT PLAN Zambia : Zambia - Mining and Environmental Remediation and Improvement Project

General Information
Country: Zambia **Bank's Approval Date of the Original Procurement Plan:** 2017-01-04
Project ID: P154683 **Revised Plan Date(s): (comma delineated, leave blank if no)** 2019-11-11
Project Name: Zambia - Mining and Environmental Remediation and Improvement Project
Loan / Credit No: IDA / Q9880, IDA / 59370
Executing Agency(ies): Ministry of Mines, Energy and Water Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MMMDMPW/02/2018 / Rehabilitation-Kitwe SubPIU	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,000.00	44,601.70	Signed																		
MMMDMPW/03/2018 / Office Rehabilitation-Mufalira SubPIU	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	22,860.15	Signed																		
MMMDMPW/04/2018 / Office Rehabilitation-Chingola SubPIU	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	13,901.69	Signed																		
ZM-MMEWD-SS199-CW-RFQ / Net Work Installation at Mine Safety Department	IDA / Q8880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled																		
MMMDMPW/01/2018 / Office Rehabilitation for Mines Safety Department	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	14,416.01	Signed																		
ZM-MMEWD-141605-CW-RFB / Procurement for Civil and Engineering Works for Rehabilitation and Closure of OB 54	IDA / Q8880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,300,000.00	0.00	Pending Implementation					2020-05-20													
ZM-MMEWD-141790-CW-RFQ / Rehabilitation and disposal of expired Chemicals for MSD Laboratory in Kitwe	IDA / Q8880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation																		
ZM-MMEWD-141608-CW-RFB / Procurement of Civil and Engineering Works for Closure of Additional TD and OBs	IDA / Q8880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - International	Single Stage - One Envelope		6,000,000.00	0.00	Pending Implementation					2020-05-20													
ZM-MMEWD-141596-CW-RFB / Procurement of Civil and Engineering works for Closure of TD 10	IDA / Q8880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - International	Single Stage - One Envelope		6,000,000.00	0.00	Pending Implementation					2020-05-20													
ZM-MMEWD-144997-CW-DIR / Emergency Works for the Maintenance of Tailing Dam No. 10 in Mufalira	IDA / Q8880	Reducing environmental health risks through localized interventions	Prior	Direct Selection	Direct	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation					2019-11-19													

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-MMEWD-10605-GO-RFQ / Purchase of motor vehicle	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled							2017-03-26									2017-05-21		2017-11-17		
MMMD/MPG/02/2018 / Procurement of office equipment, internet server and website services	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Canceled					2018-01-30		2018-02-04					2018-03-18			2018-04-17		2018-05-22		2018-11-18	
MMMD/MPG/04/2018 / Procurement of remote sensing and field equipment for RPAMS,KCC,MMC and CMCi hand held GPS,GIS and remote sensing equipment)	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Canceled					2018-03-19		2018-03-24					2018-05-05			2018-06-04		2018-07-09		2019-01-05	
MMMD/MPG/03/2018 / Procurement of office equipment and furniture for MSD,KCC,MMC,CMC and RPAMS (furniture only)	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Bids	Open - National	Single Stage - One Envelope		220,000.00	0.00	Under Implementation					2018-03-12		2018-03-17					2018-04-28			2018-05-28		2018-07-02		2018-12-29	
MMMD/MPG/05/2018 / Procurement of No.2 Project Vehicles	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	80,941.23	Signed							2018-03-10									2018-05-05		2018-11-01		
MMMD/MPG/01/2018 / Procurement of Laboratory Equipment Gas samplers, AAS and XRFs	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	UN Agencies (Direct)	Direct			450,000.00	0.00	Canceled					2018-04-16		2018-04-21									2018-05-26		2018-11-22		
ZM-MMEWD-92551-GO-RFB / procurement of Laboratory Equipment (Gas sampler, AAS and XRFs)	IDA / Q8880	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	227,883.00	Signed					2018-12-26		2018-12-31					2019-02-11			2019-03-13		2019-04-17		2019-10-14	
ZM-MMEWD-94580-GO-RFB / procurement of remote sensing and field equipment for RPA, MSD,KCC,MMC, and CMC (hand held GPS,GIS AND remote sensing equipment)	IDA / Q8880	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	438,159.50	Signed					2019-01-18		2019-01-23					2019-03-06			2019-04-05		2019-05-10		2019-11-06	
ZM-MMEWD-104751-GO-RFQ / Financial Management Software	IDA / Q8880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Canceled							2019-04-10									2019-06-05		2019-12-02		
ZM - MMEWD - 104646 - GO - RFQ / Procurement of Project Vehicles	IDA / Q8880	Project Management, Monitoring and Evaluation	Post	UN Agencies (Direct)	Direct			280,000.00	0.00	Pending Implementation					2019-04-30		2019-05-05									2019-06-09		2019-12-06		
ZM-MMEWD-88190-GO-RFQ / procurement of IT equipment for Mine Safety Department	IDA / Q8880	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,484.55	49,222.90	Signed							2018-12-08									2019-02-02		2019-08-01		

MMMD/PCS/06/2018 / Development of procedures and Training for Honorary Inspectors of Mines Safety Department	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Consultant Qualification Selection	Open - National	150,000.00	201,733.17	Signed	2018-01-30	2018-02-20	2018-04-05							2018-05-05	2018-06-09	2018-12-06		
MMMD/PCS/07/2018 / Identification of highly radioactively contaminated sites (Radiation Hotspots) in the Copperbelt Province	IDA / Q8880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Quality And Cost Based Selection	Open - International	250,000.00	0.00	Under Implementation	2018-01-15	2018-02-05	2018-03-21							2018-04-18	2018-05-18	2018-06-22	2018-07-27	2019-07-27
MMMD/PCS/10/2018 / Conducting a feasibility study for integrated solid waste management in the city of Kitwe	IDA / Q8880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Cancelled	2018-01-30	2018-02-20	2018-04-05									2018-05-05	2018-06-09	2018-12-06
MMMD/PCS/08/2018 / Bamboo feasibility and value chain study for specific areas in Chingol a	IDA / Q8880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	150,000.00	195,079.16	Signed	2018-03-12	2018-04-02	2018-05-16									2018-06-15	2018-07-20	2019-01-16
MMMD/PCS/09/2018 / Soil fertility and agriculture extension program in Kankoyo,Mufalira	IDA / Q8880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Cancelled	2018-03-12	2018-04-02	2018-05-12									2018-06-11	2018-07-16	2019-01-12
MMMD/PCS/14/2018 / Review of mining liabilities and Environmental Protection Fund(EPF)	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Quality And Cost Based Selection	Open - International	1,000,000.00	0.00	Cancelled	2018-07-16	2018-08-06	2018-09-19							2018-10-17	2018-11-16	2018-12-21	2019-01-25	2019-07-05
MMMD/PCS/12/2018 / Engineering Design, Preparation of Bidding Documents and Supervision,BOQ and cost estimates for TD10 in Mufalira and OB54 in Kitwe	IDA / Q8880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Quality And Cost Based Selection	Open - International	350,000.00	0.00	Cancelled	2018-06-06	2018-06-27	2018-08-10							2018-09-07	2018-10-07	2018-11-11	2018-12-16	2019-12-16
MMMD/PCS/13/2018 / National Plan for Prioritization and Rehabilitation of TDs	IDA / Q8880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Prior	Quality And Cost Based Selection	Open - International	400,000.00	0.00	Cancelled	2018-05-22	2018-06-12	2018-07-26							2018-08-23	2018-09-22	2018-10-27	2018-12-01	2019-06-01
ZM-MMEWD-103033-CS-QCBS / Engineering Design, Preparation of BOQ, Contract Management and Supervision of works of the Rehabilitation of OB 54, TD 10 and additional Tailing Dam (TD)	IDA / 59570	Reducing environmental health risks through localized interventions	Post	Quality And Cost Based Selection	Open - International	350,000.00	0.00	Cancelled	2019-03-28	2019-04-18	2019-06-01							2019-06-29	2019-07-29	2019-09-02	2019-10-07	2020-10-06
ZM-MMEWD-103043-CS-QCBS / National Plan for Prioritization and Rehabilitation of Mines Waste Facilities	IDA / 59570	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Quality And Cost Based Selection	Open - International	400,000.00	0.00	Cancelled	2019-03-28	2019-04-18	2019-06-01							2019-06-29	2019-07-29	2019-09-02	2019-10-07	2020-10-06
MMMD/PCS/11/2018 / EIA for closure of TD8,TD10 and OB53 and OB54	IDA / Q8880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Under Implementation	2019-09-27	2019-10-18	2019-12-01									2019-12-31	2020-02-04	2020-08-02

ZM-MMEWD-106563-CS-QCBS / National Plan for Prioritization and Rehabilitation of Mines Waste Facilities	IDA / Q8880	Reducing environmental health risks through localized interventions	Post	Quality And Cost Based Selection	Open - International		600,000.00	0.00	Under Implementation	2019-04-05	2019-04-26	2019-06-09		2019-07-07	2019-08-06	2019-09-10	2019-10-15	2020-10-14
ZM-MMEWD-107854-CS-QCBS / Review and Development of Technical and Financial Instruments for Environmental and Social Sustainability of Mine Sites and Mine Closure Guidelines for Zambia	IDA / Q8880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Quality And Cost Based Selection	Open - International		850,000.00	0.00	Under Implementation	2019-04-30	2019-05-21	2019-07-04		2019-08-01	2019-08-31	2019-10-05	2019-11-09	2020-11-08
ZM-MMEWD-107856-CS-QCBS / Engineering Design, Preparation of BOQ, Contract Management and Supervision of Works of the Rehabilitation of OB 54, TD 10, and Additional Tailing Dam (TD)	IDA / Q8880	Project Management, Monitoring and Evaluation	Post	Quality And Cost Based Selection	Open - International		800,000.00	0.00	Under Implementation	2019-04-30	2019-05-21	2019-07-04		2019-08-01	2019-08-31	2019-10-05	2019-11-09	2020-11-08
ZM-MMEWD-108508-CS-QCBS / Communication and Citizen Engagement Consultancy	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	0.00	Canceled	2019-05-31	2019-06-21	2019-08-04		2019-09-01	2019-10-01	2019-11-05	2019-12-10	2020-12-09
ZM-MMEWD-122362-CS-CQS / Data Management Strategy	IDA / 58970	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Under Implementation	2019-07-26	2019-08-16	2019-09-29				2019-10-29	2019-12-03	2020-05-31
ZM-MMEWD-134924-CS-CQS / Consultancy for Training of Honorary Inspectors	IDA / Q8880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Under Implementation	2019-10-31	2019-11-21	2020-01-04				2020-02-03	2020-03-09	2020-09-05
ZM-MMEWD-141822-CS-QCBS / Consultancy for Developing Occupational Health Safety (OHS)	IDA / Q8880	Reducing environmental health risks through localized interventions	Post	Quality And Cost Based Selection	Open - National		400,000.00	0.00	Pending Implementation	2019-11-29	2019-12-20	2020-02-02		2020-03-01	2020-03-31	2020-05-05	2020-06-09	2021-06-09
ZM-MMEWD-142214-CS-CQS / Communication Consultant for Citizen Engagement	IDA / Q8880	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2019-12-31	2020-01-21	2020-03-05				2020-04-04	2020-05-09	2020-11-05
ZM-MMEWD-142216-CS-CQS / Operations Support Consultant	IDA / Q8880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2019-12-31	2020-01-21	2020-03-05				2020-04-04	2020-05-09	2020-11-05
ZM-MMEWD-142218-CS-CQS / Engineering Design and Environmental Impact Mining Legacy Site	IDA / Q8880	Reducing environmental health risks through localized interventions	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2020-01-15	2020-02-05	2020-03-20				2020-04-19	2020-05-24	2020-11-20

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MMMDMP/CS/012018 / Engagement of Project Management Consultant	IDA / Q8880	Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2018-05-30	2018-06-09					2018-08-13	2019-08-13		

ZMMEWD-108506-CS-INDV / Short term media consultancy	IDA / Q880	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		15,000.00	14,500.00	Signed	2019-05-31		2019-06-05		2019-06-26		2019-07-31		2020-01-27	
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