

Procurement Plan

I. General

Bank's approval Date of the procurement Plan *Original: June 6, 2016*

Period covered by this procurement plan: *The procurement period of project covered from year November 2016 to April 21, 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

- a. Table-1: The following prior thresholds are applicable for procurement activities initiated after Aug 25, 2016.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2 million</i>	<i>All for Substantial risk</i>
2.	NCB (Goods)	<i>Above US\$ 2 million</i>	<i>All for Substantial High risk</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All for Substantial risk</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>All for Substantial risk</i>
5.	(Non-Consultant Services)	<i>Above US\$ 2 million</i>	<i>All for Substantial risk</i>
	[Add other methods if necessary]		

- a. Table-2: The following prior thresholds are applicable for procurement activities initiated before Aug 25, 2016.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1 million</i>	<i>All for Substantial risk</i>
2.	NCB (Goods)	<i>Above US\$ 1million</i>	<i>All for Substantial High risk</i>
3.	ICB (Works)	<i>Above US\$10 million</i>	<i>All for Substantial risk</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>All for Substantial risk</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1million</i>	<i>All for Substantial risk</i>

	<i>[Add other methods if necessary]</i>	
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2. Summary of the Procurement Packages.

This is the ongoing project. Following are the new procurement activities to be initiated in FY17 onwards.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	NP-UGC-13157-GO-RFQ-HERP-UGC-G-SH-05	5,000		No	Post	
	NP-UGC-2775-GO-RFB-HERP-UGC-G-NCB-02	20,000		No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	All
2.	Individual	Above US\$ 300,000	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Nepal : Higher Education Reforms Project

General Information
Country: Nepal **Bank's Approval Date of the Original Procurement Plan:** 2016-11-09
Project ID: P147010 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-07-06
Project Name: Higher Education Reforms Project **GFN Date:**
Loan / Credit No: IDA / 55860
Executing Agency(ies): University Grants Commission

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NP-UGC-2801-GO-RFQ-HERP-UGC-G-SQ-01 / Procurement of Office Furniture, Carpeting, Curtains for Windows.	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		10,000.00	0.00	Cancelled					2016-12-09		2016-12-14					2016-12-30		2017-01-29		2017-02-12		2017-03-11		
NP-UGC-2823-GO-RFQ-HERP-UGC-G-SH-03 / Procurement of Anti Virus Software	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		600.00	480.47	Completed							2017-04-04	2017-03-28							2017-05-16	2017-04-07	2017-06-15	2017-05-08		
NP-UGC-12157-GO-RFQ-HERP-UGC-G-SH-05 / Procurement of Motorbike (Two Wheeler) 2 Nos.	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	4,741.87	Completed							2017-05-02								2017-05-24	2017-07-03	2017-06-07	2017-07-13		
NP-UGC-13896-GO-DIR-HERP-UGC-G-DIR-01 / Procurement of 2WD Jeep - 2 Nos	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Direct Selection	Direct			79,000.00	65,247.98	Completed					2017-04-28	2017-05-24	2017-05-05	2017-06-07							2017-05-28	2017-06-18	2017-06-15	2017-06-25		
NP-UGC-3176-GO-DIR-HERP-UGC-G-DIR-01 / Procurement of 4 WD Jeep - 2 Nos.	IDA / 55860	Component 2: Capacity Building and Project Management	Prior	Direct Selection	Direct			112,000.00	0.00	Cancelled					2016-11-20		2016-11-25									2017-01-04		2017-02-18		
NP-UGC-2789-GO-RFB-HERP-UGC-G-NCB-04 / Procurement of Motorbike and Scooter	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		30,000.00	0.00	Cancelled					2016-12-09		2016-12-14						2017-01-14		2017-02-13		2017-03-06		2017-04-21	
NP-UGC-2794-GO-RFB-HERP-UGC-G-NCB-03 / Procurement of Networking System at UGC Office Building	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		16,000.00	0.00	Cancelled					2016-11-11		2016-11-16						2016-12-17		2017-01-16		2017-02-06		2017-03-23	

NP-UGG-2775-GO-RFB-HERP-UGG-G-NCB-02 / Procurement of Desktop Computer, Laptop Computer, Heavy Duty Photo Copier and Multi-functional Printers	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		20,000.00	0.00	Cancelled				2016-11-03	2016-11-08			2016-12-09	2017-01-08	2017-01-29	2017-02-14		
NP-UGG-2820-GO-RFQ-HERP-UGG-G-SH-01 / Procurement of Multimedia Projector	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,400.00	0.00	Cancelled					2017-03-29					2017-05-24	2017-06-23		
NP-UGG-2821-GO-RFQ-HERP-UGG-G-SH-02 / Procurement of Cameras	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Cancelled					2017-03-29					2017-05-10	2017-06-09		
NP-UGG-2825-GO-RFQ-HERP-UGG-G-SH-04 / Procurement of Stand/Ceiling Fan	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Cancelled					2017-04-08					2017-05-20	2017-06-19		
HERP/UGGSH-08 / Procurement of Furniture and Fixture	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	2,460.17	Completed					2018-11-15	2018-12-02				2018-12-06	2018-12-27	2019-01-20	2019-01-18
HERP/UGGGSQ-0107576 / Procurement of Office Equipments	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,000.00	11,346.59	Completed					2018-11-20					2018-12-28	2019-02-17	2019-01-27	2019-03-10
HERP/UGGGSQ-0107576 / Procurement of Plagiarism Software	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Cancelled					2018-11-25					2018-12-16	2019-01-29		
HERP/UGGGSQ-0107677 / Procurement of motorcycle/scooter	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,500.00	0.00	Pending Implementation					2019-11-05					2019-11-29	2019-12-13		
HERP/UGGGSQ-0107677 / Procurement of Office Furniture	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation					2019-11-14					2020-01-01	2020-01-29		
HERP/UGGGSQ-0207677 / Procurement of Office Equipment	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	13,863.34	Completed					2019-11-04					2019-12-19	2020-01-14	2020-01-16	2020-01-30
HERP/UGGGSQ-0307677 / Procurement of Internal Networking System	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation					2019-11-02					2019-12-18	2020-01-15		
HERP/UGGGSQ-02 / Procurement of Subscription of Plagiarism Software	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation					2019-12-02					2020-01-03	2020-01-14		
HERP/UGGGSQ-0307677 / Procurement of CC cameras to upgrade existing Internal Security System	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation					2020-06-29					2020-07-15	2020-08-14		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NP-UGC-2826-NC-RFB-HERP-UGC-NC-01 / Procurement of Security Guard Services for UGC Office Building	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	10,000.00	0.00	Canceled						2017-05-25		2017-05-30							2017-06-30			2017-07-30			2017-08-13			2018-08-13
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CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-UGC-3885-CS-QCBS-HERP-UGC-CS-QCBS-01 / Conducting Satisfaction Beneficiary Survey for Higher Education Reform Project (HERP) in Nepal	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National		42,000.00	0.00	Canceled	2016-11-27		2016-12-11		2017-01-24					2017-02-21		2017-03-23			2017-04-27			2017-06-01			2018-06-01	
NP-UGC-17301-CS-QCBS-HERP-UGC-CS-QCBS-01 / Conducting Beneficiary Satisfaction Survey for Higher Education Reforms Project(HERP) in Nepal	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National		46,500.00	33,287.64	Completed	2017-06-08	2017-06-09	2017-06-09		2017-07-23	2017-08-30				2017-08-23	2017-09-30	2017-09-06	2017-10-08	2017-09-10	2017-10-23	2017-09-20	2017-10-31	2018-01-20	2018-01-20	2018-04-29		
HERP/UGCSQCBS-0207576 / Procurement of Consultancy Service for Development of Online System of Research Grants Application and Review	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National		10,000.00	0.00	Pending Implementation	2019-01-15		2019-01-17		2019-02-11					2019-03-14		2019-04-05			2019-04-14			2019-05-23			2019-11-22	
HERP/UGCSQCBS-0507576 / Procurement of Consultancy Service for Study on Implication of UGC Research Funding Support	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Pending Implementation	2019-01-10		2019-01-13		2019-02-12					2019-03-14		2019-04-05			2019-04-10			2019-04-19			2019-08-18	
HERP/UGCSQCBS-0607576 / Procurement of Consultancy Service for Study of Implication of UGC, QAA Funding Support	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National		20,000.00	0.00	Pending Implementation	2019-01-10		2019-01-13		2019-02-15					2019-03-18		2019-04-08			2019-04-14			2019-04-28			2019-08-27	
HERP/UGCSQCBS-0707576 / Procurement of Consultancy Service for Study on Implication of UGC Resource Mobilization Funding Support	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Pending Implementation	2019-01-10		2019-01-13		2019-02-07					2019-03-10		2019-04-02			2019-04-08			2019-04-25			2019-08-25	
HERP/UGCSQCBS-0807576 / Procurement of Consultancy Service for Study on Implication of Student Finance Assistance Funding Support	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National		20,000.00	0.00	Pending Implementation	2019-01-10		2019-01-13		2019-02-14					2019-03-17		2019-04-08			2019-04-19			2019-04-30			2019-08-30	
HERP/UGCSQCBS-0907576 / Procurement of Consultancy Service for Research Methodology Training Modules	IDA / 55880	Component 2: Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National		15,000.00	0.00	Pending Implementation	2018-12-14		2018-12-16		2019-01-17					2019-02-17		2019-03-11			2019-03-17			2019-04-01			2019-07-30	

HERP/UGS/QCBS-0107677 / Procurement of consultancy service for independent evaluation of The Higher Education Reforms Project (HERP) under different thematic areas	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Under Implementation	2019-09-04	2019-09-17	2019-09-09	2019-10-05	2019-11-04	2019-11-16	2019-12-04	2019-12-22	2020-05-25
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HERP/UGS/IND-02 / Procurement of part Time Consultants-QAA	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		10,000.00	7,637.40	Completed	2017-12-11	2017-12-06	2017-12-18	2017-12-19	2017-12-25	2018-01-07	2018-01-07	2018-01-14	2019-01-06	2019-01-13
HERP/UGS/IND-02/07676 / Procurement of Part Time Consultant's for QAA	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Canceled	2018-11-16	2018-08-12	2018-11-22		2018-12-07		2018-12-21		2019-12-20	
HERP/UGS/IND-03/07676 / Procurement of consultancy Service for Study on Implications of Institutional Autonomy	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2018-11-20		2018-11-25		2018-12-16		2018-12-30		2019-06-28	
HERP/UGS/IND-04/07676 / Procurement of Consultancy Service for Tracer Studies Consolidated Report Preparation	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2018-11-28		2018-12-03		2018-12-24		2019-01-04		2019-04-04	
HERP/UGS/IND-02/07677 / Procurement of consultancy service of Technical Adviser	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		19,500.00	0.00	Under Implementation	2019-09-06	2019-12-03	2019-09-09		2019-09-24		2019-10-10		2020-06-30	
HERP/UGS/IND-01/07677 / Procurement of Part Time QAA Expert -1	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		13,500.00	9,877.94	Signed	2019-09-06	2019-09-04	2019-09-09	2019-09-17	2019-09-24	2019-11-15	2019-10-10	2019-11-18	2020-06-30	
HERP/UGS/IND-03/07677 / Procurement of Part Time QAA Expert -2	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		13,500.00	9,877.94	Signed	2019-09-06	2019-09-04	2019-09-09	2019-09-17	2019-09-24	2019-11-15	2019-10-10	2019-11-18	2020-06-30	
HERP/UGS/IND-04/07677 / Procurement of EMIS Consultant	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		3,500.00	0.00	Pending Implementation	2019-11-11		2019-11-16		2019-12-02		2019-12-13		2020-06-10	
HERP/UGS/IND-05/07677 / Procurement of Consultant for Research Support	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		2,500.00	0.00	Pending Implementation	2019-11-20		2019-11-25		2019-12-13		2020-01-23		2020-06-10	
HERP/UGS/IND-07/07677 / Procurement of IT Consultant	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		3,500.00	0.00	Pending Implementation	2019-11-15		2019-11-20		2019-12-06		2019-12-17		2020-06-14	
HERP/UGS/IND-08 / Procurement of consultant for QAA	IDA / 55860	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		2,000.00	0.00	Pending Implementation	2019-12-02		2019-12-06		2019-12-20		2020-02-04		2020-05-07	