



Myanmar National Community Driven Development Project (P132500)

EAST ASIA AND PACIFIC | Myanmar | Social Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 17 | ARCHIVED on 25-Jun-2020 | ISR41839 |

Implementing Agencies: Ministry of Planning and Finance, Department of Rural Development, Ministry of Agriculture, Livestock and Irrigation

Key Dates

Key Project Dates

Bank Approval Date: 01-Nov-2012

Effectiveness Date: 11-Jan-2013

Planned Mid Term Review Date: 31-Mar-2015

Actual Mid-Term Review Date: 25-May-2018

Original Closing Date: 31-Jan-2019

Revised Closing Date: 30-Nov-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to enable poor rural communities to benefit from improved access to and use of basic infrastructure and services through a people-centered approach and to enhance the government's capacity to respond promptly and effectively to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Community Block Grants:(Cost \$356.55 M)
Facilitation and Capacity Development:(Cost \$100.00 M)
Knowledge and Learning:(Cost \$6.00 M)
Implementation Support:(Cost \$54.00 M)
Emergency Contingency Response:(Cost \$18.95 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Highly Satisfactory	<input type="checkbox"/> Highly Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Overall, the NCDDP continues to be implemented satisfactorily and the implementation of project-year six is nearly completed (84% of social audits are finalized), and the 7th year of implementation has been initiated in a timely manner. In year 7 (2019/2020), the project operates in 36 townships, while 27 townships are phased out having completed the full 4 years of financing. As of March 18, 2020, the NCDDP block grants of MMK 344.74 billion (approx. US\$242 million) have financed 34,348 village sub-projects, which have supported the rehabilitation and/or construction of 11,801 km of rural roads and footpaths, 2,222 bridges, 4,042 water supply systems, and 4,897 educational facilities. Nearly 8.29 million community labor days have been financed, with a value of MMK 44.44 billion (US\$31 million). Community participation rates remain high (with 60% of households participating in the decision-making meeting the prioritizes sub-projects to be implemented), women make up 50% of



project implementation committee members, and community satisfaction rates continued to exceed 97% in cycle 6. Over 2,000 Government staff and 627,700 village committee members have received project management training.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

To enable poor rural communities to benefit from improved access to and use of basic infrastructure				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,543,893.00	7,595,552.00	4,000,000.00
Date	01-Oct-2012	01-Jan-2020	16-Jun-2020	30-Nov-2021
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.70	51.30	50.00



<input type="checkbox"/> Number of persons having access to and use of project-built infrastructure and services (e.g., all-weather roads, water, schools, health services) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,130,000.00	7,592,539.00	4,000,000.00
<input type="checkbox"/> Percent of households in project villages participating in planning, decision-making, and implementation of sub-projects (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.56	60.02	50.00
Date	01-Oct-2012	01-Jan-2020	20-Mar-2020	30-Nov-2021
<input type="checkbox"/> Percent of community members satisfied with the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.60	90.00	80.00
Date	01-Oct-2012	01-Jan-2020	20-Mar-2020	30-Nov-2021

Overall Comments

The project is well on track to achieve the PDO.

Intermediate Results Indicators by Components

Community Block Grants				
<input type="checkbox"/> #/type of rural infrastructure built (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,481.00	34,348.00	40,000.00
Date	01-Oct-2012	01-Jan-2020	20-Mar-2020	30-Nov-2021
<input type="checkbox"/> % of sub-projects evaluated independently meeting project operations manual technical and safeguard specifications (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	87.00	85.00
Date	01-Oct-2012	30-Mar-2018	30-Mar-2018	30-Nov-2021
Comments:	average of the three sub-indicators (98%, 83%, and 80%)			



☐meeting technical specifications (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	85.00
Date	01-Jan-2013	30-Mar-2018	30-Mar-2018	30-Nov-2021
☐in accordance with social safeguard requirements (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	85.00
Date	01-Jan-2013	30-Mar-2018	30-Mar-2018	30-Nov-2021
☐in accordance with environmental standards (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	83.00	83.00	85.00
Date	01-Jan-2013	30-Mar-2018	30-Mar-2018	30-Nov-2021

Facilitation and Capacity Development

▶ % of sub-projects evaluated as high priority by communities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Oct-2012	31-Oct-2014	31-Oct-2014	30-Nov-2021

▶ # of community members using their new skills in project planning, financial management, and procurement (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	476,128.00	627,738.00	300,000.00
Date	01-Oct-2012	29-Mar-2019	20-Mar-2020	30-Nov-2021

Knowledge and Learning

▶ # of Government officials using their new skills in project management, engineering, planning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,748.00	2,029.00	500.00
Date	01-Oct-2012	29-Mar-2019	20-Mar-2020	30-Nov-2021



▶ # of internal cross-township learning exchanges (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	20.00
Date	01-Oct-2012	01-Jan-2020	01-Jan-2020	30-Nov-2021
▶ Annual multi-stakeholder reviews conducted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	8.00
Date	01-Oct-2012	01-Jan-2020	01-Jan-2020	30-Nov-2021
▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.75	98.58	85.00
Date	01-Oct-2012	01-Jan-2020	20-Mar-2020	30-Nov-2021
□ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24,366.00	27,042.00	0.00

Implementation Support				
▶ % of annual significant financial audit findings addressed (misuse of funds, non-compliance with procedures) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	95.00
Date	01-Oct-2012	30-Mar-2019	30-Mar-2019	30-Nov-2021

Emergency Contingency Response				
▶ Goods procured and distributed as outlined in the CERIP (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	13-Jun-2016	31-Dec-2018	31-Dec-2018	30-Sep-2018



Performance-Based Conditions

Data on Financial Performance

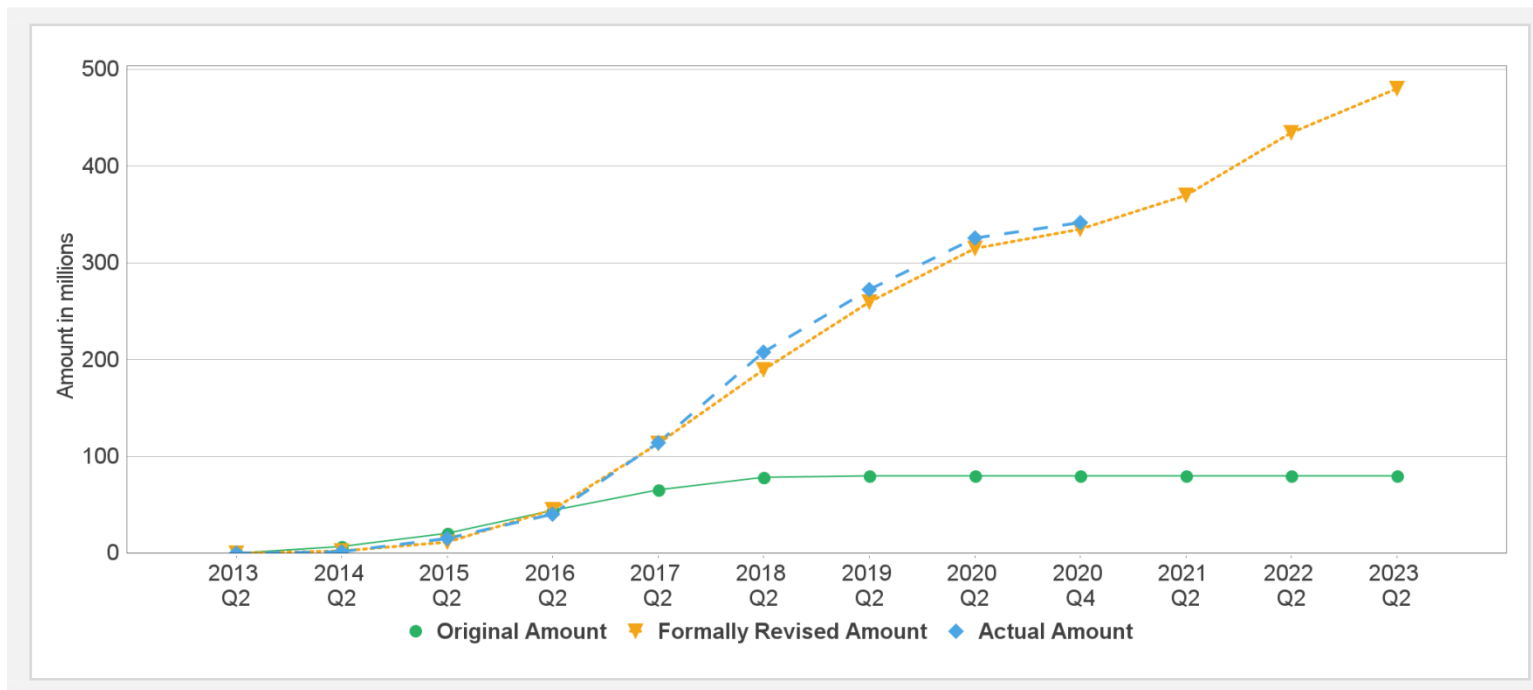
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P132500	IDA-56870	Effective	USD	400.00	400.00	0.00	267.30	126.35	68%
P132500	IDA-H8140	Effective	USD	80.00	80.00	0.00	73.96	0.04	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132500	IDA-56870	Effective	30-Jun-2015	21-Sep-2015	30-Sep-2015	30-Nov-2021	30-Nov-2021
P132500	IDA-H8140	Effective	01-Nov-2012	14-Nov-2012	11-Jan-2013	31-Jan-2019	30-Nov-2021

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 16-Nov-2015 ,Level 2 Approved on 27-Jun-2016 ,Level 2 Approved on 12-Apr-2018 ,Level 2 Approved on 01-Apr-2020

Related Project(s)

P153113-National Community Driven Development Project ,P166677-Myanmar National CDD Project -- DFID AF ,P166734-Myanmar National Community Driven Development Project ,P174405-NCDDP post CERC Covid activation replenishment
