

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*This is the first procurement plan*]
2. **Date of General Procurement Notice:** April 25, 2017
3. **Period covered by this procurement plan:** *September 2016 to June 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>NA</i>	
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>NA</i>	
5.	ICB and LIB (Non-Consultant Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>
6.	NCB (Non-Consultant Services)	<i>NA</i>	
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** [*CDD project implementation Manual to be issued by DRDIP PIU, MoANR for Bank approval*]
4. **Reference to (if any) Project Operational/Procurement Manual:** DRDIP Procurement Manual *to be issued by DRDIP PIU.*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (** *including those that are subject to retroactive*

July 9, 2010

financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	
	Summary of the ICB (Goods)	<i>6.69</i>	<i>4</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>3.8</i>	<i>9</i>	<i>No</i>	<i>Post</i>	<i>All</i>
	Summary of the NCB (Goods)	<i>14.70</i>	<i>14</i>	<i>No</i>	<i>Post</i>	<i>All</i>
	Summary of the ICB (Non-Consultant Services)	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *NA*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.35</i>	<i>2</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>1.4</i>	<i>38</i>	<i>Post</i>	<i>LCS/ IC</i>

PROCUREMENT PLAN Eastern Africa : Development Response to Displacement Impacts Project in the HoA

General Information
 Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2018-01-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29
 Project ID: P152822 GPN Date:
 Project Name: Development Response to Displacement Impacts Project in the HoA
 Loan / Credit No: IDA / 58320, IDA / D1200
 Executing Agency(ies) AFAR - Development Response to Displacement Impacts Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-ADDDP-36827-CW-RFQ / pond construction for barahle woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				37,000.00	44,744.11	Completed							2018-01-31	2018-03-05							2018-03-28	2018-03-27	2018-06-26		
ET-ADDDP-40066-CW-RFQ / small scale irrigation for only aysaita wored	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				23,636.00	46,571.24	Completed							2018-01-25	2018-02-07							2018-03-22	2018-03-12	2018-09-18		
ET-ADDDP-40070-CW-RFQ / gab-ion check dam at aysaita woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				17,500.00	14,137.45	Completed							2018-01-13	2018-06-08							2018-03-10	2018-06-19	2018-09-06		
ET-ADDDP-40106-CW-RFQ / rehabilitation of two dis silting irrigation schemes for aysaita woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				34,800.00	70,604.96	Completed							2018-02-04	2018-03-18							2018-04-01	2018-03-26	2018-09-28		
ET-ADDDP-40108-CW-RFQ / Constructions of fodder grinding machine house for Aysaita woreda	IDA / 58320	Livelihoods Program	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,700.00	0.00	Canceled							2018-02-04								2018-04-01		2018-09-28		
ET-ADDDP-87983-CW-RFQ / barahle woreda irrigation scheme	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				65,455.00	61,419.69	Completed							2019-01-15	2019-01-15							2019-03-12	2019-02-06	2019-09-08		
ET-ADDDP-88173-CW-RFQ / earth canal rehabilitation at aysaita woreda handag kabale	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				54,550.00	69,405.71	Completed							2019-01-20	2019-01-28							2019-03-17	2019-02-05	2019-09-13		
ET-ADDDP-87988-CW-RFQ / rural water supply expansion for barahle woreda by the barahle woreda finance office with regional water bureau	IDA / 58320	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				145,500.00	138,510.02	Completed							2019-02-04	2019-01-11							2019-04-01	2019-02-05	2019-09-28		
ET-ADDDP-99800-CW-RFQ / earth canal rehabilitation and flood protection works / lateral rehabilitation at gabheru and hinnaie and flood protection at galfrage) at aysaita woreda level.	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				182,000.00	119,425.25	Completed							2019-02-17	2019-01-16							2019-04-14	2019-02-07	2019-10-11		
ET-ADDDP-93378-CW-RFQ / construction of secondary school at aysaita woreda level (it is strategic investment project)	IDA / 58320	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				74,000.00	0.00	Canceled							2019-02-11								2019-04-08		2019-10-05		
ET-ADDDP-95725-CW-RFQ / MINI GRID SOLAR ENERGY SUPPLY WITH INSTALLATION AT AYSAITA WOREDA GAHERTU KEBELE AT REGIONAL LEVEL.	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				95,000.00	69,863.81	Completed							2019-11-02	2019-11-21							2019-12-28	2019-12-27	2020-06-25		
ET-ADDDP-210366-CW-RFQ / Ada Human Health Center expansion. Construction of traditional maternity waiting room, Inpatient Block, fence, gate, medical equipment at barahle woreda	IDA / 58320	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				125,000.00	0.00	Pending Implementation							2020-12-28								2021-02-22		2021-08-21		
ET-ADDDP-210370-CW-RFQ / Dergera - Demale - Asda community rural road construction 20 km at barahle woreda kora kabale	IDA / 58320	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				125,000.00	0.00	Pending Implementation							2021-01-04								2021-03-01		2021-08-28		
ET-ADDDP-210375-CW-RFQ / Construction of public rural road with small bridge at aysaita woreda	IDA / 58320	Social and Economic Services and Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope				125,000.00	0.00	Under Implementation							2020-12-26								2021-02-20		2021-06-19		
ET-ADDDP-210384-CW-RFQ / Construction of water spreading weirs at aysaita woreda handag kabale ayalayta site (it will be implemented by RPCU and bureau of ALADpastoral & Natural Resource)	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				70,000.00	0.00	Pending Implementation							2021-03-15								2021-05-10		2021-11-06		
ET-ADDDP-141981-CW-RFB / diversion weir + main canal and 2 intake + main canal is implemented by bureau of after livestock agriculture and natural resource development at regional level	IDA / 58320	Sustainable Environmental Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				590,000.00	0.00	Pending Implementation							2021-03-29	2021-04-03							2021-05-15		2022-01-15		

ET-ADRD-93379-CS-COS / Detail irrigation potential, Design and Study Works at Barahle and Aysaita Weredas by DRDP project with regional water resource and pastoral agricultural bureau.	IDA / 58320	Sustainable Environmental Management	Post	Consultant Qualification Selection	Open - National		98,000.00	0.00	Under Implementation	2019-02-13	2019-02-20	2019-03-06		2019-04-19						2019-05-19		2019-06-23			2019-12-20	
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INDIVIDUAL CONSULTANTS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							