

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: Ap 3, 2015]: Revision of Updated Procurement Plan, Dec 15, 2015]*
2. **Date of General Procurement Notice:** August 20, 2015
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2016 to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 0.1 mullion</i>	<i>First contract</i>
3.	RFQ (Goods)	<i>Below US\$ 0.1 million</i>	<i>First contract</i>

2. **Reference to (if any) Project Operational/Procurement Manual:** *Procurement Manual/ SOPs prepared by PIU*

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

July 9, 2010

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Consultancy Assignments with Selection Methods and Time Schedule**

Ref No.	Description of Assignment	Estimated Cost (US\$)	Procurement Method	Estimated Start Date
1.	Functional review of PBTE + TTB (review phase)	700,000	QCBS	November 20, 2015
2.	Functional review of PTEVTA (review phase)	700,000	QCBS	November 20, 2015
3.	Development and roll-out of CBT&A	800,000	QCBS	November 20, 2015
4.	Baseline of TPV of enrollment and pass-outs, tracer study of employability	250,000	QCBS	October 15, 2015

