

PROCUREMENT PLAN

Project information: Ethiopia Lowland Livelihood Resilient Project, *P146336*

Project Implementation agency: Ministry of Peace

Date of the Procurement Plan: May 2019

Period covered by this Procurement Plan: May 2019 to December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Sections 33(1)(a) and 35–48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: “Not Applicable”

Procurement of Second Hand Goods : “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

The project envisages procurement activities that will be implemented through CDD arrangement following the CDD Procurement manual that is under preparation and will be agreed with the Bank

PROCUREMENT PLAN Ethiopia : Lowlands Livelihood Resilience Project

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2020-12-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-25
 Project ID: P164336 GPN Date: 2019-10-17
 Project Name: Lowlands Livelihood Resilience Project
 Loan / Credit No: IDA / 64120
 Executing Agency(ies) Oromia Region – Lowlands Livelihood resilience Project Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-OROMIA, LLRP-205822-CW-RFQ / Construction of Emergency Feed Store.	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				530,000.00	0.00	Pending Implementation						2021-01-11		2021-01-18					2021-03-01		2021-03-31		2021-05-05		2021-11-01
ET-OROMIA, LLRP-205848-CW-RFQ / Construction of 2 Pastoral/Farm training centers	IDA / 64120	Livelihood Improvement and Diversification	Post	Request for Bids	Open – National	Single Stage – One Envelope				200,000.00	0.00	Pending Implementation						2021-01-11		2021-01-18					2021-03-01		2021-03-31		2021-05-05		2021-11-01

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-OROMIA, LLRP-200828-GO-RFQ / Procurement of office equipment for RPCU, RCST and woreda level.	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open – National	Single Stage – One Envelope		257,000.00	0.00	Pending Implementation					2020-12-22		2020-12-28							2021-02-08		2021-03-09		2021-04-13		2021-06-12
ET-OROMIA, LLRP-200924-GO-RFQ / Procurement of furniture's for RPCU, RCST and woreda	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open – National	Single Stage – One Envelope		134,000.00	0.00	Pending Implementation					2020-12-15		2020-12-21							2021-02-01		2021-03-03		2021-04-07		2021-07-06
ET-OROMIA, LLRP-205850-GO-RFQ / Purchase of Digital high resolution photo camera for Regional Coordination Unit .	IDA / 64120	Improving Basic Services and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,200.00	1,022.79	Completed							2020-12-15	2020-11-27								2021-01-29	2020-12-08	2021-02-18	2020-12-15	
ET-OROMIA, LLRP-200297-GO-RFQ / Procurement of 24 Generators for RCST (6) and woredas (18)	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations		Single Stage – One Envelope		20,000.00	0.00	Pending Implementation								2021-02-13									2021-04-10		2021-04-14	
ET-OROMIA, LLRP-208645-GO-RFQ / Procurement of 32 GPS (18 for woredas, 6 for clusters and 8 for Regional /Regional Range Land Management planning	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		18,900.00	0.00	Pending Implementation								2021-01-18									2021-02-13		2021-03-05	
ET-OROMIA, LLRP-208663-GO-RFQ / Procurement of Diagnostic laboratory for Yabello Live stock center	IDA / 64120	Livelihood Improvement and Diversification	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,400.00	0.00	Pending Implementation								2021-03-13									2021-04-27		2021-05-27	
ET-OROMIA, LLRP-208657-GO-RFQ / Procurement of Veterinary Instruments and Equipment for 36 animal health post in 18 woredas.	IDA / 64120	Livelihood Improvement and Diversification	Post	Request for Quotations	Limited	Single Stage – One Envelope		84,700.00	0.00	Pending Implementation								2021-03-15									2021-05-10		2021-06-09	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual