

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 19, 2013*]
2. **Date of General Procurement Notice:** *April 25, 2014*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year December 2013 to April 2015*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
2.	ICB (Goods)	<i>Above US\$ 1 million</i>	<i>All</i>
3.	Consultant Services	<i>Above US\$ 0.5 million</i>	<i>All</i>
4.	Individual Consultant	<i>Above US\$ 100,000</i>	<i>All</i>

2. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>330.00</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Works)	<i>22.00</i>	<i>1</i>	<i>Yes</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

July 9, 2010

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 100,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	31.00	5	Prior	
	Summary of number of contracts that will be let under (TBD)	5.00	2	TBD	

PROCUREMENT PLAN Ethiopia : Road Sector Support Project

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-08-24
 Project ID: P131118 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-25
 Project Name: Road Sector Support Project GPN Date:
 Loan / Credit No: IDA / 53710
 Executing Agency(ies) Ethiopia Roads Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
W/35/ICB/OC/IDA/2011EFY / DESIGN, IMPROVEMENT WORKS AND MANAGEMENT AND MAINTENANCE SERVICES FOR THE NEKEMTE-BURE ROAD UPGRADE PROJECT, UNDER AN OUTPUT AND PERFORMANCE BASED ROAD CONTRACT (OPRC) FOR Lot 1: Nekemte-Anger Gutin-Anthode (86.1 km)	IDA / 53710	Upgrading of critical link roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				78,694,265.00	0.00	Canceled					2019-04-22		2019-05-13					2019-08-13		2019-11-15		2019-12-27		2022-12-26
W/36/ICB/OC/IDA/2011EFY / DESIGN, IMPROVEMENT WORKS AND MANAGEMENT AND MAINTENANCE SERVICES FOR THE NEKEMTE-BURE ROAD UPGRADE PROJECT, UNDER AN OUTPUT AND PERFORMANCE BASED ROAD CONTRACT (OPRC) Lot 3: Agamsa-Bure (84.55 km)	IDA / 53710	Upgrading of critical link roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				83,310,000.00	0.00	Canceled					2019-04-22		2019-05-13					2019-08-13		2019-11-15		2019-12-27		2022-12-26
W/49/ICB/OC/IDA/2011EFY / DESIGN, IMPROVEMENT WORKS AND MANAGEMENT AND MAINTENANCE SERVICES FOR THE NEKEMTE-BURE ROAD UPGRADE PROJECT, UNDER AN OUTPUT AND PERFORMANCE BASED ROAD CONTRACT (OPRC) FOR LOT 1: NEKEMTE-ANGER GUTIN-ANDHODE(86.1KM) AND LOT 3:AGAMSA-BURE (84.55 KM)	IDA / 53710	Upgrading of critical link roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				162,004,265.00	128,391,251.83	Signed					2019-07-26	2019-08-20	2019-08-16	2019-08-21				2019-11-19	2019-11-21	2020-02-20	2020-07-07	2020-03-26	2020-10-05	2023-03-26

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-ERA-25380-CS-QCBS / Development of Safe & Green Road Strategy and Prep. of National Road Safety Audit & Traffic Signs Manuals	IDA / 53710	Support to road safety and institutional development	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Canceled	2015-01-27	2015-02-27	2015-04-17					2015-06-05		2015-06-26		2015-08-28		2015-09-14		2016-11-01			
S/105/ICB/RP/IDA/2009EFY / Design and Monitoring of Road Asset Management Contracts	IDA / 53710	Support to enhancing road asset management practice	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2017-10-25	2017-11-24	2018-01-18					2018-04-18		2018-07-07		2018-08-31		2018-11-11		2019-07-22			
ET-ERA-160892-CS-QCBS / Consultancy Service for Strengthening Road Asset Management Capacity for Pavement and Bridge Management Works	IDA / 53710	Support to enhancing road asset management practice	Prior	Quality And Cost-Based Selection	Open - International		2,860,770.00	0.00	Under Implementation	2020-02-28	2020-03-20	2020-03-23	2020-04-15	2020-05-06	2021-02-26			2020-06-11		2020-07-13		2020-08-18		2020-09-22		2022-03-21		
ET-ERA-152329-CS-QBS / Consultants for Mid Term Review for Road Sector Support Project for the Construction of Nekemte - Bure Project	IDA / 53710	Support to enhancing road asset management practice	Post	Quality Based Selection	Open - International		62,000.00	0.00	Canceled	2020-01-17	2020-01-31	2020-03-02					2020-03-31		2020-04-16		2020-05-15		2020-06-15		2020-09-13			
S/142/ICB/RP/IDA/2012EFY / Consultancy Services for Preparation of a Safe Road Strategy	IDA / 53710	Support to road safety and institutional development	Prior	Quality And Cost-Based Selection	Open - International		1,603,030.00	0.00	Under Implementation	2020-09-16	2020-09-22	2020-10-07	2020-09-28	2020-12-02	2021-03-23			2021-01-13		2021-02-17		2021-03-31		2021-05-05		2022-05-05		
S/88/ICB/RFP/IDA/2012EFY / Consultancy service for the Assessment and Enhancement of Capacity of Domestic Road Contractors and Consultants	IDA / 53710	Support to enhancing road asset management practice	Prior	Quality And Cost-Based Selection	Open - International		1,027,000.00	0.00	Under Implementation	2020-08-21	2020-11-03	2020-09-11	2020-12-09	2020-10-25			2020-11-22		2020-12-22		2021-01-26		2021-03-02		2022-03-02			

S/11/ICB/RFP/IDA/2013 EPY / Management Consultancy Services for Realization and Implementation Support of Best Practice ISO Compliant Process Management and Quality Management Systems, including Audit, ISO Certifications and Effective Change management & Leadership	IDA / 53710	Support to road safety and institutional development	Prior	Quality And Cost-Based Selection	Open – International		2,600,000.00	0.00	Under Implementation	2020-09-29	2020-11-03	2020-10-23	2020-12-09	2020-12-17			2021-02-01	2021-03-09	2021-04-26	2021-06-01	2022-06-01
S/37/ICB/RFP/IDA/2013 EPY / Consultancy Services for the Technical Assistance of ERA Road Research Center	IDA / 53710	Support to road safety and institutional development	Prior	Quality And Cost-Based Selection	Open – International		3,288,625.14	0.00	Under Implementation	2020-12-14	2021-03-02	2021-01-04	2021-03-15	2021-02-17			2021-04-03	2021-05-03	2021-06-07	2021-07-12	2026-07-11
S/66/ICB/RFP/IDA/2013 / Consultancy Service for Enhancing ERA'S Institutional Capacity for Performance Based Road Maintenance Contract (PBRMC) Design and Management	IDA / 53710	Support to enhancing road asset management practice	Prior	Quality And Cost-Based Selection	Open – International		2,929,550.00	0.00	Under Implementation	2021-02-01	2021-02-26	2021-02-22	2021-03-15	2021-04-07			2021-05-05	2021-06-04	2021-07-09	2021-08-13	2022-08-13
S/79/ICB/RFP/IDA/2013EPY / Technical Assistance to enhance ERA'S Design Management capacity	IDA / 53710	Support to road safety and institutional development	Prior	Quality And Cost-Based Selection	Open – International		3,549,061.94	0.00	Pending Implementation	2021-03-05		2021-03-26		2021-05-09			2021-06-06	2021-07-06	2021-08-10	2021-09-14	2024-08-29

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
S/87/ICB/RFP/IDA/2013 EPY / Technical Assistance of Road Asset Management Strengthening Focusing on Capacity Building Support for Adoption of Low Cost Pavements	IDA / 53710	Support to enhancing road asset management practice	Post	Individual Consultant Selection	Open		195,250.00	0.00	Under Implementation	2020-05-11	2020-05-25	2020-07-31		2020-08-21		2020-09-25		2021-03-24		
ET-ERA-221902-CS-INDV / Technical Assistance for Environmental and Social Safeguards and Safety Risk Management (Environmental Expert)	IDA / 53710	Support to road safety and institutional development	Prior	Individual Consultant Selection	Open		564,850.00	0.00	Pending Implementation	2021-03-05		2021-04-23		2021-05-14		2021-06-18		2023-06-18		
ET-ERA-219665-CS-INDV / Technical Assistance for Environmental and Social Safeguards And Safety Risk Management (Social Expert)	IDA / 53710	Support to road safety and institutional development	Prior	Individual Consultant Selection	Open		564,850.00	0.00	Pending Implementation	2021-03-05		2021-04-23		2021-05-14		2021-06-18		2023-06-18		