

PROCUREMENT PLAN (Textual Part)

Project information: ~~{country}~~ Pakistan Sindh Enhancing Response to Stunting and Malnutrition (P161624) ~~{Project name}~~ ~~{P-number}~~

Project Implementation agency: ~~{insert legal name}~~
Provincial Task Force Secretariat for AAP

Date of the Procurement Plan: April 18, 2017 ~~{insert date}~~

Period covered by this Procurement Plan: ~~{insert from—to period}~~ August 2, 2017-February 28 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ~~{insert appropriate references to the national procurement legislation}~~, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

In order to ensure that the national market approach is aligned with NPF, assessment has been undertaken and following will be included in legal agreements

<u>1</u>	<u>Bank’s Anti-Corruption Guidelines</u>	<u>To be incorporated in legal agreements</u>
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<u>2</u>	<u>Rights for the Bank to review procurement documentation and activities</u>	<u>To be incorporated in legal agreements</u>
<u>3</u>	<u>Request for Quotation method upto \$ 100,000</u>	<u>To be incorporated in legal agreements</u>

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

<u>Activity</u>	<u>Category</u>	<u>Estimated cost</u>	<u>Procurement arrangement</u>
<u>Procurement of IT Equipment</u>	<u>Goods</u>	<u>100,000</u>	<u>Request for Quotation (National)</u>
<u>Procurement of Furniture</u>	<u>Goods</u>	<u>50,000</u>	<u>Request for Quotations (National)</u>
<u>Procurement of Office Equipment</u>	<u>Goods</u>	<u>100,000</u>	<u>Request for Quotations (National)</u>
<u>Procurement & Contract Management Specialist</u>	<u>Services</u>	<u>100,000</u>	<u>Competitive</u>
<u>Financial Management Specialist</u>	<u>Services</u>	<u>100,000</u>	<u>Competitive</u>
<u>CCT Institutional Specialist</u>	<u>Services</u>	<u>100,000</u>	<u>Competitive</u>

~~Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

~~Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations— is allowed for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

~~**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each~~

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

~~**Other Relevant Procurement Information.**~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Pakistan : **Sindh Enhancing Response to Reduce Stunting**

General Information
Country: Pakistan **Bank / Approval Date of the Original Procurement Plan:** 2017-08-02
Project ID: P161624 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-08-17
Project Name: Sindh Enhancing Response to Reduce Stunting **GPN Date:** 2017-08-17
Loan / Credit No.: IDA / 60470
Executing Agency(ies): Sindh Enhancing Response to Reduce Stunting and Malnutrition

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SERRSM-22971-GO-RFO / Procurement of Office Furniture	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-08-12									2017-10-07	2018-04-05
PK-SERRSM-22972-GO-RFO / Procurement of Operational Vehicles	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation								2017-08-12									2017-10-07	2018-04-05
PK-SERRSM-22973-GO-RFO / Procurement of IT Equipment	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2017-08-12									2017-10-07	2018-04-05
PK-SERRSM-22980-GO-RFO / Procurement of Office Equipment	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2017-08-20									2017-10-15	2018-04-13

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-SERRSM-22979-NC-RFO / Development of Project Website	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-08-12									2017-10-07	2018-04-05

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SERRSM-22948-CS-QCBS / Procurement of Consulting Services for BCC	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Prior	Quality And Cost-Based Selection	Open - National		2,000,000.00	0.00	Pending Implementation	2017-12-15	2018-01-05	2018-02-18						2018-03-18	2018-04-17	2018-05-22			2018-06-26		2019-06-26		
PK-SERRSM-22968-CS-COS / TPI for DLI Verification	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National		500,000.00	0.00	Pending Implementation	2017-12-15	2018-01-05	2018-02-18								2018-03-20			2018-04-24		2018-10-21		
PK-SERRSM-22970-CS-COS / M & E Firm	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National		500,000.00	0.00	Pending Implementation	2017-12-15	2018-01-05	2018-02-18								2018-03-20			2018-04-24		2018-10-21		
PK-SERRSM-22949-CS-QCBS / Nation Expenditure Tracking An Integrated Financial Management Information System	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Pending Implementation	2017-12-15	2018-01-05	2018-02-18						2018-03-18	2018-04-17	2018-05-22			2018-06-26		2019-06-26		

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SERRSM-22938-CS-INDV / CCT Institutional Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2017-12-01	2017-12-06	2017-12-27			2018-01-31		2018-07-30		
PK-SERRSM-22940-CS-INDV / Communication Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2018-01-15	2018-01-20	2018-02-10			2018-03-17		2018-09-13		
PK-SERRSM-22941-CS-INDV / M & E Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2017-12-01	2017-12-06	2017-12-27			2018-01-31		2018-07-30		

PK-SERRSM-22942-CS-INDV / Environment Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-08-04		2017-09-22		2017-10-13		2017-11-17		2018-05-16
PK-SERRSM-22943-CS-INDV / Citizen Engagement Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2018-01-15		2018-01-20		2018-02-10		2018-03-17		2018-09-13
PK-SERRSM-22945-CS-INDV / Social and Safeguard Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-08-04		2017-09-22		2017-10-13		2017-11-17		2018-05-16
PK-SERRSM-22947-CS-INDV / Gender Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-12-01		2018-01-19		2018-02-09		2018-03-16		2018-09-12
PK-SERRSM-22935-CS-INDV / Procurement Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2017-08-04	2017-08-17	2017-09-22		2017-10-13		2017-11-17		2018-05-16
PK-SERRSM-22937-CS-INDV / Financial Management Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-08-04		2017-09-22		2017-10-13		2017-11-17		2018-05-16
PK-SERRSM-22946-CS-INDV / Project Management/Implementation Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		42,000.00	0.00	Pending Implementation	2017-08-21		2017-10-09		2017-10-30		2017-12-04		2018-06-02