

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan – Khyber Pakhtunkhwa Integrated Tourism Development Project – KITE (P163562)

Project Implementation agency: KP Department of Tourism (DoT)

Date of the Procurement Plan: 29 July 2019

Period covered by this Procurement Plan: August 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 updated November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the most updated **KP PPRA Rules**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1. The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

2. For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
3. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
4. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
5. Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
6. No preference of any kind shall be given to national bidders in the bidding process.
7. When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information: **None.**

PROCUREMENT PLAN Pakistan : Khyber Pakhtunkhwa Integrated Tourism Development Project

General Information
 Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2019-07-31
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-27
 Project ID: P163562 GPN Date: 2020-08-11
 Project Name: Khyber Pakhtunkhwa Integrated Tourism Development Project
 Loan / Credit No: IDA / 64620
 Executing Agency(ies) KP Department of Tourism

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
PK-KP DOT-163601-CW-RFB / Framework Agreement for Conservation and Development of Archaeological Sites: Lot-1 (Bhamala Haripur) Lot-2 (Jamrud Fort District Khyber) Lot-3 Sahiwal Swat District Khyber Lot-4 Conservation and Development of Mosques (Pishmal, Main Kalam, Odigram) Swat	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids		Single Stage - One Envelope				2,580,000.00	428,084.19	Signed					2020-03-18	2020-08-06	2020-04-03	2020-08-08			2020-04-25	2020-08-27	2020-05-09	2020-09-14	2020-06-13	2020-10-29	2021-06-13	
PK-KP DOT-163618-CW-RFB / RFB for Development and Improvement of Lot (1) Dir Museum Chakdara Lot (2) Hund Museum Swabi Lot (3) Mardan Museum Mardan	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,833,000.00	0.00	Pending Implementation					2020-03-19		2020-04-04					2020-05-04		2020-05-18		2020-06-15		2021-06-15
PK-KP DOT-240014-CW-RFQ / Minor Work for site Preparation of Tourist Rescue 1122 Stations - Lot No 1: Calicut District Abbottabad, Lot No 2: Thandiani Lot No 3: Kawai District Mansehra, Lot No 4: Kumbhat District Dir Upper Lot No. 5: Kailash District Chitral Lot No 6: Gabreen Jaba Swt	IDA / 64620	Contingent Emergency Response Component	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field for explanation)	97,000.00	0.00	Pending Implementation															2021-09-03		2022-03-02	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-KP DOT-124903-GO-RFQ / Procurement of IT Equipment (Laptops/Desktops etc)	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,071.00	20,053.34	Signed							2019-08-06									2019-09-18	2020-01-01	2019-11-17	
PK-KP DOT-124908-GO-RFQ / Office Equipment (Generator/UPS, Photo Copier, Air Conditioners, Electrical/gas heater etc)	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,143.00	17,190.89	Signed							2019-08-06									2019-10-01	2020-07-30	2019-11-15	
PK-KP DOT-124912-GO-DIR / Office Vehicles (02 four wheel drive, 03 1000 cc)	IDA / 64620	Project Management and Capacity Building	Post	Direct Selection	Direct			82,857.00	0.00	Pending Implementation			2019-07-30			2019-08-04										2019-09-01		2019-10-16	
PK-KP DOT-124932-GO-RFQ / furniture & fixtures	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,429.00	0.00	Pending Implementation						2019-08-06										2019-09-30		2019-12-29	
PK-KP DOT-153617-GO-RFB / Procurement of Reflective Signboards for Archaeology Department under KITE PMU-DOT	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	783,648.61	Signed					2020-01-15	2020-01-14	2020-02-05				2020-03-18	2020-02-03	2020-04-17	2020-02-27	2020-05-22	2020-04-16	2021-05-22		
PK-KP DOT-163596-GO-RFB / Supply and installation of pre-fabricated toilets.	IDA / 64620	Infrastructure Planning and Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	395,527.36	Signed					2020-03-12	2020-07-23	2020-03-28	2020-03-16			2020-04-27	2020-08-13	2020-05-11	2020-09-09	2020-06-08	2021-03-11	2021-06-08		
PK-KP DOT-165849-GO-DIR / Procurement of Clinical Management Equipment for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct			4,100,000.00	0.00	Cancelled					2020-03-24		2020-03-26									2020-04-01		2020-05-01	
PK-KP DOT-166542-GO-DIR / Procurement of Clinical Management Equipment (ABC Machine) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct			97,000.00	113,402.08	Signed					2020-03-27	2020-03-27	2020-03-29	2020-04-07								2020-04-04	2020-04-10	2020-05-04	
PK-KP DOT-166543-GO-DIR / Procurement of Clinical Management Equipment (Infusion Pumps) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct			1,330,000.00	0.00	Under Implementation					2020-03-27	2020-03-27	2020-03-29	2020-03-24								2020-04-04		2020-05-04	

PK-KP DOT-166544-GO-Dir / Procurement of Clinical Management Equipment (Syringe Pumps) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		240,000.00	0.00	Pending Implementation			2020-03-27	2020-03-29					2020-04-04	2020-05-04	
PK-KP DOT-166545-GO-Dir / Procurement of Clinical Management Equipment (Oxygen Concentrators) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		602,000.00	0.00	Pending Implementation			2020-03-27	2020-03-29					2020-04-04	2020-05-04	
PK-KP DOT-166546-GO-Dir / Procurement of Clinical Management Equipment (BIPAP Machine) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		50,000.00	0.00	Under Implementation			2020-03-27	2020-03-29					2020-04-04	2020-05-04	
PK-KP DOT-166547-GO-Dir / Procurement of Clinical Management Equipment (Nebulizers) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		110,000.00	0.00	Pending Implementation			2020-03-27	2020-03-29					2020-04-04	2020-05-04	
PK-KP DOT-166548-GO-Dir / Procurement of Clinical Management Equipment (Cardiac Monitors) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		830,000.00	0.00	Pending Implementation			2020-03-27	2020-03-29					2020-04-04	2020-05-04	
PK-KP DOT-166815-GO-Dir / Procurement of N-95 Masks for Director-General Health Services (DGHS) as COVID-19 Emergency Procurement under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		650,000.00	0.00	Under Implementation			2020-03-30	2020-03-30	2020-04-01	2020-03-30			2020-04-07	2020-05-07	
PK-KP DOT-168799-GO-Dir / Procurement of 02 Dumpers With Water Tanker for Calyat Development Authority (CDA) as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		60,000.00	0.00	Pending Implementation			2020-04-17	2020-04-19					2020-04-25	2020-05-25	
PK-KP DOT-172475-GO-Dir / Procurement of Clinical Management Equipment (Cardiac Defibrillator) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		131,875.00	0.00	Pending Implementation			2020-05-11	2020-05-16					2020-05-29	2020-06-28	
PK-KP DOT-172478-GO-Dir / Procurement of Clinical Management Equipment (ECC 3 Channel Machine) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		41,252.00	0.00	Pending Implementation			2020-05-11	2020-05-16					2020-05-29	2020-06-28	
PK-KP DOT-172479-GO-Dir / Procurement of Clinical Management Equipment (Motorized ICU Beds) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		45,827.00	0.00	Pending Implementation			2020-05-11	2020-05-16					2020-05-29	2020-06-28	
PK-KP DOT-172480-GO-Dir / Procurement of Clinical Management Equipment (Portable Ultrasound Machine) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		191,718.00	243,356.48	Signed			2020-05-11	2020-03-27	2020-05-16	2020-05-08			2020-05-29	2020-05-12	2020-06-28
PK-KP DOT-172481-GO-Dir / Procurement of Clinical Management Equipment (Suction Machine) for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		181,074.00	0.00	Pending Implementation			2020-05-11	2020-05-16					2020-05-29	2020-06-28	
PK-KP DOT-172482-GO-RFQ / Procurement of Office Equipment for Establishment of General Conference Room and Office of Director-General KP&TA under PMU KITE DoT	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	19,654.00	15,771.25	Signed					2020-05-28	2020-06-15			2020-07-23	2020-10-15	2021-07-23

PK-KP DOT-172485-GO-RFQ / Procurement of Office Furniture and Fixture (Conference Room Table & Chairs) for Establishment of General Conference Room under PMU KITE DoT	IDA / 64620	Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,056.00	0.00	Pending Implementation	2020-05-28	2020-07-23	2021-07-23								
PK-KP DOT-168807-GO-DIR / Procurement of 03 Fogger Machine for Spray for Galyat Development Authority (GDA) as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2020-04-17	2020-04-19	2020-04-25	2020-05-25							
PK-KP DOT-168811-GO-DIR / Procurement of (i) 500 Protection Suits with a full kit (ii) 200 Rain Coats for Galyat Development Authority (GDA) as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		21,000.00	0.00	Pending Implementation	2020-04-17	2020-04-19	2020-04-25	2020-05-25							
PK-KP DOT-180991-GO-DIR / Procurement of Acterna 400 mg/20ml (Focilizumab) Injections for Directorate General Health Services (DGHS) Khyber Pakhtunkhwa as COVID-19 emergency response under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Direct Selection	Direct		310,000.00	0.00	Pending Implementation			2020-07-22	2020-10-20							
PK-KP DOT-183241-GO-RFQ / Renovation of Hall for Tourist Facilitation Hub (THH) at DoT	IDA / 64620	Infrastructure Planning and Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	24,681.42	Signed	2020-07-28	2020-08-26	2020-08-16	2020-09-29	2020-10-15						
PK-KP DOT-188424-GO-RFB / Supply of water rescue equipment (Inflatable Boats with CBM Life Jackets, Inflatable EN Standard, Hydro-Stretchable full wet suit, Self Contained Breathing Apparatus, SCUBA Gear Diving Operatus with oxygen cylinders) for Rescue 1122 stations under PMU KITE	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Limited	Single Stage - One Envelope	60,976.00	105,763.74	Signed	2020-08-19	2020-09-17	2020-08-24	2020-09-18	2020-09-23	2020-11-04	2020-10-07	2020-10-08	2020-10-31	2021-01-07	2021-04-29
PK-KP DOT-188426-GO-RFB / Procurement of Snow Removal Vehicles for Rescue 1122 stations in Kumrat Valley District Dir Upper, Shogran Valley District Mansehra, Galyat Valley District Abbottabad, Kalash Valley District Chitral under PMU KITE DoT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One Envelope	609,756.00	0.00	Cancelled	2020-08-19	2020-08-24	2020-09-23	2020-10-07	2020-10-26	2021-04-24					
PK-KP DOT-188450-GO-RFB / Supply of Rescue & Firefighting Equipment and supporting Rescue equipment for Rescue 1122 stations in Kumrat Valley District Dir Upper, Shogran Valley District Mansehra, Galyat Valley District Abbottabad, Kalash Valley District Chitral under PMU KITE DoT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One Envelope	228,659.00	94,595.17	Signed	2020-08-19	2020-09-17	2020-08-24	2020-09-18	2020-09-23	2020-11-04	2020-10-23	2020-10-08	2020-11-27	2021-01-07	2021-05-26
PK-KP DOT-188462-GO-RFB / Supply and installation of prefabricated containers for Rescue 1122 stations in Kumrat Valley District Dir Upper, Shogran Valley District Mansehra, Galyat Valley District Abbottabad, Kalash Valley District Chitral under PMU KITE DoT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One Envelope	182,927.00	242,410.95	Signed	2020-08-19	2020-09-17	2020-08-24	2020-09-18	2020-09-23	2020-11-04	2020-10-23	2020-10-08	2020-11-27	2021-01-12	2021-05-26
PK-KP DOT-188477-GO-RFQ / Supply, installation, and Commissioning of 10 KVA Generators for Rescue 1122 stations in Kumrat Valley District Dir Upper, Shogran Valley District Mansehra, Galyat Valley District Abbottabad, Kalash Valley District Chitral under PMU KITE DoT.	IDA / 64620	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,732.00	0.00	Pending Implementation	2020-08-24		2020-10-19	2020-12-18							
PK-KP DOT-188480-GO-RFQ / Procurement of IT equipment for Rescue 1122 stations in Kumrat Valley District Dir Upper, Shogran Valley District Mansehra, Galyat Valley District Abbottabad, Kalash Valley District Chitral under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,976.00	63,384.78	Signed	2020-08-24	2021-01-19	2020-10-19	2021-03-01	2020-12-18						
PK-KP DOT-189580-GO-RFB / Supply of 4x4 Ambulances with basic life support equipment and personal protection equipment for Rescue 1122 stations in Kumrat Valley District Dir Upper, Shogran Valley District Mansehra, Galyat Valley District Abbottabad, Kalash Valley District Chitral under PMU KITE DoT	IDA / 64620	Contingent Emergency Response Component	Post	Request for Bids	Open - International	Single Stage - One Envelope	655,488.00	464,881.70	Signed	2020-08-24	2020-10-08	2020-08-29	2020-10-13	2020-09-28	2020-11-05	2020-10-12	2020-11-05	2020-11-09	2021-02-18	2021-05-08

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KP DOT-185704-NC-Dir / The hiring of the firm for operating an "Outsourced Call Center Services (OCCS) on a monthly subscription basis of Tourist Facilitation Hub (TFH) at DoT"	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Direct Selection	Direct			100,000.00	102,855.50	Signed					2020-07-27	2020-07-25	2020-08-01	2020-07-28									2020-08-25	2020-08-10	2021-08-25	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-KP DOT-139343-CS-QCBS / Hiring of firm/Consortium to conduct ITZ Feasibility studies for Canon, Mankiyal, Thandiani and Madhkgashat sites in Khyber Pakhtunkhwa	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	677,345.42	Signed	2019-10-25	2019-11-21	2019-11-15	2019-11-25	2019-12-29	2020-03-30			2020-01-26	2020-06-01	2020-02-25	2020-08-20	2020-03-31	2020-09-14	2020-05-05	2020-11-26	2021-05-05		
PK-KP DOT-309484-CS-QCBS / The hiring of Consulting Services for the landfill feasibility study, Preliminary Design and Preparation of Design-Build Bidding Documents for the development of a sanitary landfill in Galiyat, Kumrat, Chitral, Kalam, and Kaphan under PMU KITE DoT	IDA / 64620	Infrastructure Planning and Development	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Under Implementation	2020-12-18	2020-12-28	2021-01-08	2020-12-30	2021-02-21				2021-03-21		2021-04-20		2021-05-25		2021-06-29		2022-02-24		
PK-KP DOT-340019-CS-CQS / The hiring of Consulting Services for Revamping & Upgradation of Tourism Management Information System (TMS) Web & Mobile Applications for Khyber Pakhtunkhwa Tourism Department under PMU KITE DoT.	IDA / 64620	Project Management and Capacity Building	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2021-06-22		2021-07-13		2021-08-26								2021-09-25		2021-10-30		2022-10-30		

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
PK-KP DOT-124887-CS-INDV / Hiring of the services of Eco-tourism Expert	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		72,765.00	34,575.48	Terminated	2019-07-29	2019-08-16	2019-08-03	2019-08-19	2019-08-13	2019-12-02	2019-08-25	2019-12-02	2020-08-24							
PK-KP DOT-124869-CS-INDV / Hiring of the service of Financial Manager	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		72,765.00	81,997.07	Signed	2019-07-29	2019-08-06	2019-08-03	2019-08-19	2019-08-13	2019-10-15	2019-08-25	2019-11-01	2020-08-24							
PK-KP DOT-124897-CS-INDV / Hiring of the services of Liaison Officer	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		47,295.00	12,837.93	Signed	2019-07-29	2019-08-19	2019-08-21	2019-10-19	2019-08-31	2019-11-06	2019-09-17	2019-12-12	2020-09-16							
PK-KP DOT-124895-CS-INDV / Hiring of the services of Procurement Expert	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		72,765.00	69,131.02	Signed	2019-07-29	2019-08-06	2019-08-07	2019-08-23	2019-08-17	2019-10-16	2019-08-29	2019-11-01	2020-08-28							
PK-KP DOT-127766-CS-CDS / Hiring of services of Digital Media Expert	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		262,673.00	0.00	Under Implementation	2019-08-28	2019-09-02	2019-09-02		2019-09-12		2019-09-26		2020-09-25							
PK-KP DOT-124884-CS-INDV / hiring of the services of Senior Marketing Expert	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		151,097.00	0.00	Canceled	2019-07-29		2019-08-03		2019-08-13		2019-08-25		2020-08-24							
PK-KP DOT-141297-CS-INDV / Hiring Services of Senior Marketing Expert for KITE Project DoT	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		151,097.00	37,116.76	Terminated	2019-10-28	2019-10-28	2019-11-02	2019-11-06	2019-11-12	2019-11-08	2019-11-24	2019-11-11	2020-11-23							
PK-KP DOT-147346-CS-INDV / The hiring of a Photographer for Archaeology Department as short term Individual Consultant on a daily rate basis	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		32,700.00	0.00	Under Implementation	2019-12-12	2019-12-12	2019-12-17		2019-12-27		2020-01-31		2021-01-30							
PK-KP DOT-148140-CS-INDV / Hiring the services of an individual Consultant as Architect for Archaeology Department Khyber Pakhtunkhwa.	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited		72,765.00	0.00	Under Implementation	2019-12-12	2019-12-12	2019-12-17		2020-01-07		2020-02-11		2021-02-10							
PK-KP DOT-154732-CS-INDV / Hiring the services of Social Media Coordinator as Short Term Individual Consultant for Archaeology Department under KITE PMU DoT	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Individual Consultant Selection	Limited		5,450.00	4,956.11	Signed	2020-01-27	2020-01-27	2020-02-03	2020-02-06	2020-02-13	2020-02-06	2020-02-25	2020-02-07	2020-08-13							

PK-KP DOT-154739-CS-INDV / Hiring the Services of Communication Designer as Short Term Individual Consultant for Archaeology Department under PMU KITE DoT	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Individual Consultant Selection	Limited	5,450.00	4,956.11	Signed	2020-01-27	2020-01-27	2020-02-03	2020-02-06	2020-02-13	2020-02-06	2020-02-25	2020-02-07	2020-08-13
PK-KP DOT-163597-CS-INDV / The hiring of an Individual Short Term Consultant as a Human Resource Consultant for Provincial Tourism Authority (PTA)	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Individual Consultant Selection	Limited	6,410.00	0.00	Pending Implementation	2020-03-15		2020-03-20		2020-04-10		2020-05-15		2020-08-13
PK-KP DOT-164069-CS-INDV / The hiring of an Individual Short Term Consultant as Archaeological Conservator for Archaeology Department under PMU KITE DoT	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Individual Consultant Selection	Limited	3,400.00	0.00	Pending Implementation	2020-03-16		2020-03-26		2020-04-02		2020-04-30		2020-06-29
PK-KP DOT-164179-CS-INDV / The hiring of an Individual Short Term Consultant as a "Legal Expert" for Provincial Tourism Authority (PTA)	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Individual Consultant Selection	Limited	6,410.00	0.00	Pending Implementation	2020-03-16		2020-03-23		2020-04-02		2020-04-23		2020-07-22
PK-KP DOT-188088-CS-INDV / Hiring the Services of an Individual Consultant as Legal Expert for Directorate of Archaeology & Museums under PMU KITE DoT	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Individual Consultant Selection	Limited	6,000.00	5,146.84	Signed	2020-08-17	2020-08-13	2020-08-22	2020-08-17	2020-08-27	2020-09-10	2020-09-15	2020-09-17	2020-12-14
PK-KP DOT-191311-CS-INDV / Hiring the Services of Architecture Design & Curatorial Consultant for Directorate of Archaeology & Museums under the Khyber Pakhtunkhwa Integrated Tourism Development (KITE) Project, Department of Tourism (DoT) Khyber Pakhtunkhwa.	IDA / 64620	Infrastructure Planning and Development	Post	Individual Consultant Selection	Limited	32,927.00	0.00	Under Implementation	2020-09-07	2020-09-01	2020-09-12		2020-09-19		2020-10-08		2021-04-06
PK-KP DOT-192193-CS-INDV / Hiring the Services of an Individual Consultant as Tourism Expert for PMU KITE DoT	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Open	21,952.00	0.00	Pending Implementation	2020-09-10		2020-10-13		2020-11-03		2020-12-08		2021-12-08
PK-KP DOT-192194-CS-INDV / Hiring the Services of an Individual Consultant as Procurement Management Officer for PMU KITE DoT	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Open	14,634.00	17,007.57	Signed	2020-09-10	2020-09-10	2020-10-13	2020-11-14	2020-11-03	2020-11-14	2020-12-08	2020-11-19	2021-12-08
PK-KP DOT-200881-CS-CDS / The hiring of Firm for Preparation of Destination Investment and Management Plans (DMPs) and Visitor Management Plans (VMPs) for Kalam, Kurram, and Chitral Destination of Khyber Pakhtunkhwa Pakistan under PMU KITE DoT	IDA / 64620	Infrastructure Planning and Development	Post	Direct Selection	Direct	550,000.00	0.00	Under Implementation	2020-10-23	2020-10-23	2020-11-02				2020-11-30		2021-11-30
PK-KP DOT-205241-CS-INDV / Hiring the Services of a Consultant on Illumination under the Khyber Pakhtunkhwa Integrated Tourism Development (KITE) Project, Department of Tourism (DoT)	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Individual Consultant Selection	Limited	4,000.00	4,015.59	Signed	2020-11-23	2020-11-23	2020-11-28	2020-12-08	2020-12-05	2020-12-21	2020-12-17	2020-12-21	2021-06-15
PK-KP DOT-218487-CS-INDV / Hiring the services of an Individual Consultant as Account Officer for PMU KITE DoT	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Under Implementation	2021-02-15	2021-02-10	2021-02-20		2021-02-27		2021-03-27		2022-03-27
PK-KP DOT-218490-CS-INDV / Hiring the services of an Individual Consultant as Social Media Coordinator for PMU KITE DoT	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited	11,180.00	0.00	Under Implementation	2021-02-15	2021-02-10	2021-02-20		2021-02-27		2021-03-27		2022-03-27
PK-KP DOT-218492-CS-INDV / Hiring the Service of an Individual Consultant as Communication Designer for PMU KITE DoT	IDA / 64620	Project Management and Capacity Building	Post	Individual Consultant Selection	Limited	11,180.00	0.00	Under Implementation	2021-02-15	2021-02-10	2021-02-20		2021-02-27		2021-03-27		2022-03-27
PK-KP DOT-245487-CS-INDV / The hiring of Curation Expert for Directorate of Archaeology & Museum Department, Govt of Khyber Pakhtunkhwa under PMU KITE DoT	IDA / 64620	Sector Enablement and Tourism Entrepreneurship	Post	Individual Consultant Selection	Limited	75,000.00	0.00	Pending Implementation	2021-07-30		2021-08-04		2021-08-25		2021-09-29		2022-09-29