

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification for Bidders** *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000

2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2018-07-16
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-25)
 Project ID: P150520 GPN Date:
 Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project
 Loan / Credit No: IBRD / 84870
 Executing Agency(ies) Division No. 2, Mansa

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
DWSS-W-DIV59-3401-1/RRS / W/S Scheme Village Kishangarh Pharwahli Block Bhikhi Distt. Mansa. Construction of RCC Pipe Inlet channel 250 mm i/d, S/S tank, Suction Cum Scour Well, Pumping Machinery, RCC OHSR 150 Cum Capacity.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Bids	Open – National	Single Stage – Two Envelope				307,100.00	250,039.46	Signed					2018-06-20	2015-09-18	2018-06-20				2018-06-20	2015-12-02	2018-06-20	2016-03-22	2018-06-20	2016-04-28	2018-06-20		
DWSS-W-DIV59-3401-2/RRS / W/S Scheme Kishangarh Pharwahli Block Bhikhi Distt Mansa. Installation of Pressure Sand Filtration Plant Capacity 30 CUM, and all other works contingent there to complete in all respects.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				17,300.00	16,154.85	Signed							2018-06-20										2018-06-20	2018-04-12	2018-07-11
DWSS-W-DIV59-5186-1/RRS / W/S sch. Birewala Dogra Block Buthlada Distt. Mansa. Construction of RCC Piped Inlet Channel 200 mm i/d, S/S tank, RCC Suction Cum Scour Well, Pump Chamber, Clear Water Tank, Pumping Machinery, Chlorinator Pressure Filtration plant 20 cum, RCC OHSR 50cum	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Bids	Open – National	Single Stage – Two Envelope				172,800.00	146,075.27	Signed					2018-07-10	2018-04-04	2018-07-25				2018-09-05	2018-05-14	2018-11-18	2018-05-21	2018-12-23	2018-07-23	2019-06-21		
DWSS-W-DIV59-5185-1/RRS / W/S Sch. Manghania Block Buthlada Distt. Mansa. Construction of RCC Piped Inlet Channel 200 mm i/d, S/S tank, Suction Cum Scour Well, Pump Chamber, Clear Water Tank, Pumping Machinery, Chlorinator, Pressure Filtration Plant 20 cum, RCC OHSR 75 cum.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Bids	Open – National	Single Stage – Two Envelope				158,700.00	133,071.01	Signed					2018-07-10	2018-04-04	2018-07-25				2018-09-05	2018-05-14	2018-11-18	2018-05-21	2018-12-23	2018-07-23	2019-06-21		
PRWSS-5-DIV59-5401-1 / Renovation of rooms for new JE sections (S338 to S340) under jurisdiction of Division No. 2 Mansa including Minor repair/repairs of Building under Component of 4A of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				2,300.00	0.00	Cancelled							2018-09-08										2018-11-03	2019-05-02	
DWSS-W-DIV59-5884-1 / WSS Village Hero Kalan Block Bhikhi Distt Mansa Installation of Tubewell, Water Connections, Pipeline and O&M under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				20,700.00	14,778.42	Signed							2019-02-23										2019-04-20	2019-06-14	2019-10-17
DWSS-W-DIV59-5883-1 / WSS Village Dhaipai Block Bhikhi Distt Mansa Providing Water Connection, Pipeline, Structure Repair and O&M	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				12,000.00	0.00	Cancelled							2019-02-16										2019-04-13	2019-10-10	
DWSS-W-DIV59-7302-1 / WSS Village Bhaderpur, BIK Buthlada, distt Mansa Recoupment Of Filter Media And Washing Filter Media & Chlorination Plant, Installation of Clear Water Motor and Raw Water Motor with Panel Board, Distribution System. Providing laying, cutting, jointing	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				27,000.00	24,032.26	Signed							2019-12-09										2020-04-13	2020-01-20	2020-07-12
DWSS-W-DIV59-7304-1 / WSS Village Bappiana, BIK Bhikhi, Distt Mansa. Prov. & fixing of floating arm, Painting of Main Gate, wicket gate Sign Board, Const. pump chamber, Repair of Pump Chamber, Old Water Connection Chlorination Plant, Inst. of Panel Board, Distribution System.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				13,000.00	9,894.57	Signed							2019-12-09										2020-04-13	2020-01-20	2020-07-12
DWSS-W-DIV59-7250-1 / WSS Vill Beroke Kalan, BIK Buthlada, Distt Mansa Recoupment Of Filter Media And Washing Filter Media & Placing The Same After Washing, Chlorination Plant, Inst. of Panel Board, Distribution System Providing laying, cutting, jointing.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				28,000.00	23,916.93	Signed							2019-12-09										2020-04-13	2020-01-20	2020-07-12

DWSS-W-DIV59-7301-1 / WSS Vill Rangauli, Bk. Budhlada, Distr. Mansa. Repair of RCC Pipe channel, S&S Tank, Clear Water Tank, PC, Chlorination Plant, Recoumpent Of Filter Media, Installation of Panel Board . providing laying, cutting, jointing, Repair of Old Water Connection	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,100.00	15,332.59	Signed												2019-12-09	2020-04-13	2020-01-20	2020-07-12
PRWSS-W-DIV59-7301-1 / WSS Village Sherhanwala, Bk. Budhlada, Dist Mansa. Repair inlet channel, S&S Tank, Pump Chamber, OHSR, installation of Chlorination Plant.. providing laying, cutting, jointing and testing of uPVC pipe	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	13,269.86	Signed												2019-12-09	2020-04-13	2020-03-06	2020-07-12
DWSS-W-DIV59-7566-1 / WSS Vill Andanawali, Bk. Budhlada, Dis Mansa. Prov & fixing of floating arm, Repair of Water Tank, OHSR, PC, Installation of Chlorination Plant., Distribution System, laying, cutting, jointing and testing of uPVC. Providing House Hold water conn.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,500.00	9,232.77	Signed												2019-12-16	2020-04-20	2020-01-21	2020-07-19
DWSS-W-DIV59-7841-1 / WSS Village Phaphre Bhaikae, Block Bhaikhi, District Mansa: Repair of Open inlet channel, Recoumpent Of Filter Media, Installation of Chlorination Plant, Raw Water Motor , Distribution System providing laying, cutting.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,500.00	0.00	Canceled												2020-02-24	2020-06-29		2020-12-26
DWSS-W-DIV59-8450-1 / WSS Ahmedpur, Block Budhlada, Distr. Mansa : Providing and installing deep tubewell, Pumping Machinery, Const. of Pump Chamber OHSR . O & M for 3 months	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,100.00	0.00	Under implementation												2020-10-26	2021-10-01		2021-12-30
DWSS-W-DIV59-8202-1 / WSS Vill Bakhawala, Bk. Budhlada, Dist Budhlada: Providing & fixing of floating arm, Repair of Clear Water Tank, Repair of Pump Chamber, Installation of Clear Water Motor and Raw Water Motor with Panel Board, OHSR, Distribution Sys.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,100.00	0.00	Pending implementation												2020-11-24	2021-11-19		2022-02-17
DWSS-W-DIV59-8470-1 / WSS Village kishangarh, block budhlada, distr. Mansa . Repair of s&s tank, s/s well, clear water tank, pump chamber, providing & installation of chlorination plant, repair of filter beds and recoumpent of filter media .	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,600.00	0.00	Under implementation												2020-11-25	2021-11-20		2022-02-18
DWSS-W-DIV59-7841-1/RBD / REBIDDING WSS Village phaphre bhaikae, block bhikhikhi, distr. Mansa . Providing, laying, fixing pvc pipe . dismantling of old inlet channel, construction of rcc raw water sump, recoumpent of filter media	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		52,100.00	0.00	Under implementation												2020-11-25	2021-11-20		2022-02-18
PRWSS-W-DIV59-8703-1 / WSS Vill Dendra, Bk. Budhlada, Dist Mansa. Provision for Barbed wire with angle iron pickets, Repair of pump chamber, Providing & installing of Chlorination Plant, Submersible pumping set with control panel, Distribution System, Sluice valve.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Pending implementation												2020-12-30	2021-11-25		2022-02-23

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
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PRWSS-G-DIV59-5399-1 / Procurement of office furniture, electric fans tools and plants and other facilities for New B sections (5338 to 5346) under jurisdiction of Division No. 2 Mansa under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,500.00	0.00	Canceled								2018-09-08									2018-11-03	2019-05-02		

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

